# Budget Report - 2019:2019 Budget (USD)

**Budget** 2019: 2019 Budget

**As of Date** 31/10/2019

| Table | Operation | Value | Controlled |
|---|---|---|---|
| Fund | Greater than or equal | 12992 | |
| Fund | Less than or equal | 1299200 | |
| Ministry/Agency | Greater than or equal | | |
| Ministry/Agency | Less than or equal | | |
| Project | Greater than or equal | 0413 | |
| Project | Less than or equal | 041301 | |
| Account | Greater than or equal | | |
| Account | Less than or equal | | |

**Status** Posted

**Accumulate/Segment** Yes

| Fund Code | Ministry/Agency Code | Project Code | Account Code | Name | Budget Percent | Budgeted | Funds Allocation | Paid | Available | Balance | Paid Percent |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Revenue | 100.00 | 24,895.00 | | 19,958.84 | -19,958.84 | 4,936.16 | 80.17 |
| 1299200 | | | | UNDCF | 100.00 | 24,895.00 | | 19,958.84 | -19,958.84 | 4,936.16 | 80.17 |
| | 04 | | | Ministry of Interior & Local Governments | 100.00 | 24,895.00 | | 19,958.84 | -19,958.84 | 4,936.16 | 80.17 |
| | | 041301 | | Rehabilitation of Daniyaha gravel Road | 100.00 | 24,895.00 | | 19,958.84 | -19,958.84 | 4,936.16 | 80.17 |
| | | | 132101 | Current Grants From International Organizations | 100.00 | 24,895.00 | | 19,958.84 | -19,958.84 | 4,936.16 | 80.17 |
| | | | | Expense | 100.00 | 24,895.00 | 24,895.00 | 20,235.75 | 4,659.25 | 4,659.25 | 81.28 |
| 1299200 | | | | UNDCF | 100.00 | 24,895.00 | 24,895.00 | 20,235.75 | 4,659.25 | 4,659.25 | 81.28 |
| | 04 | | | Ministry of Interior & Local Governments | 100.00 | 24,895.00 | 24,895.00 | 20,235.75 | 4,659.25 | 4,659.25 | 81.28 |
| | | 041301 | | Rehabilitation of Daniyaha gravel Road | 100.00 | 24,895.00 | 24,895.00 | 20,235.75 | 4,659.25 | 4,659.25 | 81.28 |
| | | | 311131 | Road Construction | 100.00 | 24,895.00 | 24,895.00 | 20,235.75 | 4,659.25 | 4,659.25 | 81.28 |


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