DOWLADDA KOONFUR GALBEED EE SOOMAALIYA
Wasaaradda Maaliyadda



ولاية جنوب غرب الصومال
وزارة المالية

SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Budget Segmented Report - 2020:2020 Budget (USD)

Budget	2020: 2020 Budget
As of Date	30/06/2020
Posted Only	Yes
Accumulate/Segment	Yes
Budgeted	Yes
Funds Allocation	Yes
Not Allocated	Yes
Paid	Yes
Available	Yes
Balance	Yes

Fund Code	Ministry/Agency Code	Project Code	Account Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
				Revenue	100.00	13,290.00		13,290.00	10,640.00	-10,640.00	2,650.00	80.06
1293200				FAO	100.00	13,290.00		13,290.00	10,640.00	-10,640.00	2,650.00	80.06
	28			Ministry of Livestock & Veterinary	100.00	13,290.00		13,290.00	10,640.00	-10,640.00	2,650.00	80.06
		280301		Supervission of CCPP v of CCPP vaccination in SWSS	100.00	13,290.00		13,290.00	10,640.00	-10,640.00	2,650.00	80.06
			132101	Current Grants From International Organizations	100.00	13,290.00		13,290.00	10,640.00	-10,640.00	2,650.00	80.06
				Expense	100.00	13,290.00	13,290.00		10,640.00	2,650.00	2,650.00	80.06
1293200				FAO	100.00	13,290.00	13,290.00		10,640.00	2,650.00	2,650.00	80.06
	28			Ministry of Livestock & Veterinary	100.00	13,290.00	13,290.00		10,640.00	2,650.00	2,650.00	80.06
		280301		Supervission of CCPP v of CCPP vaccination in SWSS	100.00	13,290.00	13,290.00		10,640.00	2,650.00	2,650.00	80.06
			211102	Contract employees	52.29	6,950.00	6,950.00		4,300.00	2,650.00	2,650.00	61.87
			222201	Telephone fees	2.26	300.00	300.00		300.00			100.00
			222401	Stationary	4.51	600.00	600.00		600.00			100.00
			222509	Vehicle Hire/car rental	40.93	5,440.00	5,440.00		5,440.00			100.00