Budget Segmented Report - 2019:2019 Budget (USD)

Budget	2019: 2019 Budget
As of Date	31/12/2019
Posted Only	Yes
Accumulate/Segment	Yes
Budgeted	Yes
Funds Allocation	Yes
Not Allocated	Yes
Paid	Yes
Available	Yes
Balance	Yes

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Paid Percent
Code	Code	Code	Code								
				Revenue	100.00	3,500.00		3,500.00	3,500.00	-3,500.00	100.00
1291001				Save the Children International In Somalia	100.00	3,500.00		3,500.00	3,500.00	-3,500.00	100.00
	11			Ministry of Health	52.00	1,820.00		1,820.00	1,820.00	-1,820.00	100.00
		110101		Office Foreign Disaster Assistant	52.00	1,820.00		1,820.00	1,820.00	-1,820.00	100.00
			132101	Current Grants From International Organizations	52.00	1,820.00		1,820.00	1,820.00	-1,820.00	100.00
	28			Ministry of Livestock & Veterinary	48.00	1,680.00		1,680.00	1,680.00	-1,680.00	100.00
		280101		SOM_NRC(DFID) BRICS Phase II SOF	48.00	1,680.00		1,680.00	1,680.00	-1,680.00	100.00
			132101	Current Grants From International Organizations	48.00	1,680.00		1,680.00	1,680.00	-1,680.00	100.00
				Expense	100.00	3,500.00	3,500.00		3,500.00		100.00
1291001				Save the Children International In Somalia	100.00	3,500.00	3,500.00		3,500.00		100.00
	11			Ministry of Health	52.00	1,820.00	1,820.00		1,820.00		100.00
		110101		Office Foreign Disaster Assistant	52.00	1,820.00	1,820.00		1,820.00		100.00
			211111	Accommodation Allowance	17.14	600.00	600.00		600.00		100.00
			222401	Stationary	14.29	500.00	500.00		500.00		100.00
			222407	Office Refreshment	1.71	60.00	60.00		60.00		100.00
			222509	Vehicle Hire/car rental	10.29	360.00	360.00		360.00		100.00
			222512	Security Services	8.57	300.00	300.00		300.00		100.00
	28			Ministry of Livestock & Veterinary	48.00	1,680.00	1,680.00		1,680.00		100.00
		280101		SOM_NRC(DFID) BRICS Phase II SOF	48.00	1,680.00	1,680.00		1,680.00		100.00
			211103	Wage workers	34.29	1,200.00	1,200.00		1,200.00		100.00
			222509	Vehicle Hire/car rental	13.71	480.00	480.00		480.00		100.00

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