

**DOWLADDA KOONFUR GALBEED EE  
SOOMAALIYA**  
Wasaaradda Maaliyadda



ولاية جنوب غرب الصومال  
وزارة المالية

**SOUTHWEST STATE OF SOMALIA**  
Ministry of Finance

### Budget Segmented Report - 2020:2020 Budget (USD)

**Budget** 2020: 2020 Budget  
**As of Date** 30/06/2020  
**Posted Only** Yes  
**Accumulate/Segment** Yes  
**Budgeted** Yes  
**Funds Allocation** Yes  
**Not Allocated** Yes  
**Paid** Yes  
**Available** Yes  
**Balance** Yes

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Paid Percent
Code	Code	Code	Code								
				Revenue	100.00	8,195.00		8,195.00	8,195.00	-8,195.00	100.00
1291005				Diakonia	100.00	8,195.00		8,195.00	8,195.00	-8,195.00	100.00
	04			Ministry of Interior & Local Governments	100.00	8,195.00		8,195.00	8,195.00	-8,195.00	100.00
		041801		Somali Democracy and Human Right program	100.00	8,195.00		8,195.00	8,195.00	-8,195.00	100.00
			132101	Current Grants From International Organizations	100.00	8,195.00		8,195.00	8,195.00	-8,195.00	100.00
				Expense	100.00	8,195.00	8,195.00		8,195.00		100.00
1291005				Diakonia	100.00	8,195.00	8,195.00		8,195.00		100.00
	04			Ministry of Interior & Local Governments	100.00	8,195.00	8,195.00		8,195.00		100.00
		041801		Somali Democracy and Human Right program	100.00	8,195.00	8,195.00		8,195.00		100.00
			211102	Contract employees	18.30	1,500.00	1,500.00		1,500.00		100.00
			222101	Water	1.83	150.00	150.00		150.00		100.00
			222102	Electricity	5.49	450.00	450.00		450.00		100.00
			222401	Stationary	13.91	1,140.00	1,140.00		1,140.00		100.00
			222407	Office Refreshment	30.20	2,475.00	2,475.00		2,475.00		100.00
			222509	Vehicle Hire/car rental	10.98	900.00	900.00		900.00		100.00
			224201	Television and Newspaper Advertisements	19.28	1,580.00	1,580.00		1,580.00		100.00