



**SOUTHWEST STATE OF SOMALIA**  
Ministry of Finance

**Budget Report - 2019:2019 Budget (USD)**

**Budget** 2019: 2019 Budget

**As of Date** 30/09/2019

Table	Operation	Value	Controlled
Fund	Greater than or equal		
Fund	Less than or equal		
Ministry/Agency	Greater than or equal		
Ministry/Agency	Less than or equal		
Project	Greater than or equal	0314	
Project	Less than or equal	031403	
Account	Greater than or equal		
Account	Less than or equal		

**Status** Posted

**Accumulate/Segment** Yes

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Paid	Available	Paid Percent
Code	Code	Code	Code							
				Revenue	100.00	896,304.00		896,304.00	-896,304.00	100.00
1100000				Treasury Single Account - Regular Budget						
	03			Ministry of Finance						
		031401		Improving Acc.& Qlty Trans along Mog along Af Road						
			133101	Grants from Federal Government of Somalia						
		031402		Improving Acc.& Qlty Trans along Mog along Af Road						
			133101	Grants from Federal Government of Somalia						
		031403		Improving Acc.& Qlty Trans along Mog along Af Road						
			133101	Grants from Federal Government of Somalia						
1209900				Federal Government of Somalia	100.00	896,304.00		896,304.00	-896,304.00	100.00
	03			Ministry of Finance	100.00	896,304.00		896,304.00	-896,304.00	100.00
		031402		Improving Acc.& Qlty Trans along Mog along Af Road	55.51	497,500.00		497,500.00	-497,500.00	100.00
			133101	Grants from Federal Government of Somalia	55.51	497,500.00		497,500.00	-497,500.00	100.00
		031403		Improving Acc.& Qlty Trans along Mog along Af Road	44.49	398,804.00		398,804.00	-398,804.00	100.00
			133101	Grants from Federal Government of Somalia	44.49	398,804.00		398,804.00	-398,804.00	100.00
				Expense	100.00	896,304.00	896,304.00	896,304.00		100.00
1100000				Treasury Single Account - Regular Budget						

	03			Ministry of Finance					
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Ministry of Finance

**Budget Report - 2019:2019 Budget (USD)**

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Paid	Available	Paid Percent
Code	Code	Code	Code							
		031401		Improving Acc. & Qlty Trans along Mog along Af Road						
			211103	Wage workers						
			224101	Consultation Fees						
			311131	Road Construction						
		031402		Improving Acc. & Qlty Trans along Mog along Af Road						
			211103	Wage workers						
			224101	Consultation Fees						
			311131	Road Construction						
1209900				Federal Government of Somalia	100.00	896,304.00	896,304.00	896,304.00		100.00
	03			Ministry of Finance	100.00	896,304.00	896,304.00	896,304.00		100.00
		031402		Improving Acc. & Qlty Trans along Mog along Af Road	55.51	497,500.00	497,500.00	497,500.00		100.00
			211103	Wage workers	25.33	227,050.00	227,050.00	227,050.00		100.00
			224101	Consultation Fees	4.84	43,400.00	43,400.00	43,400.00		100.00
			311131	Road Construction	25.33	227,050.00	227,050.00	227,050.00		100.00
		031403		Improving Acc. & Qlty Trans along Mog along Af Road	44.49	398,804.00	398,804.00	398,804.00		100.00
			211103	Wage workers	11.16	100,000.00	100,000.00	100,000.00		100.00
			224101	Consultation Fees	5.45	48,804.00	48,804.00	48,804.00		100.00
			311131	Road Construction	27.89	250,000.00	250,000.00	250,000.00		100.00

