



Budget Report - 2019:2019 Budget (USD)

Budget 2019: 2019 Budget

As of Date 30/09/2019

Table	Operation	Value	Controlled
Fund	Greater than or equal	1299700	
Fund	Less than or equal	1299700	
Ministry/Agency	Greater than or equal		
Ministry/Agency	Less than or equal		
Project	Greater than or equal	0602	
Project	Less than or equal	060201	
Account	Greater than or equal		
Account	Less than or equal		

Status Posted

Accumulate/Segment Yes

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Balance	Paid Percent
Code	Code	Code	Code							
				Revenue	100.00	4,424.00			4,424.00	
1299700				PREMIS	100.00	4,424.00			4,424.00	
	06			Ministry of Internal Security	100.00	4,424.00			4,424.00	
		060201		Office Furniture and Equipment	100.00	4,424.00			4,424.00	
			132101	Current Grants From International Organizations	100.00	4,424.00			4,424.00	
				Expense	100.00	4,424.00	4,424.00	4,424.00		100.00
1299700				PREMIS	100.00	4,424.00	4,424.00	4,424.00		100.00
	05			Ministry of Agriculture & Irrigation						
		060201		Office Furniture and Equipment						
			311221	Information, computer and telecommunications (ICT)						
			311222	Machinery and Equipment not elsewhere classified						
			311223	Furniture & fixtures						
	06			Ministry of Internal Security	100.00	4,424.00	4,424.00	4,424.00		100.00
		060201		Office Furniture and Equipment	100.00	4,424.00	4,424.00	4,424.00		100.00
			311221	Information, computer and telecommunications (ICT)	54.11	2,394.00	2,394.00	2,394.00		100.00
			311222	Machinery and Equipment not elsewhere classified	3.39	150.00	150.00	150.00		100.00
			311223	Furniture & fixtures	42.50	1,880.00	1,880.00	1,880.00		100.00