



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Budget Report - 2019:2019 Budget (USD)

Budget 2019: 2019 Budget

As of Date 31/10/2019

Table	Operation	Value	Controlled
Fund	Greater than or equal	120990	
Fund	Less than or equal	1209900	
Ministry/Agency	Greater than or equal		
Ministry/Agency	Less than or equal		
Project	Greater than or equal	0102	
Project	Less than or equal	010201	
Account	Greater than or equal		
Account	Less than or equal		

Status Posted

Accumulate/Segment Yes

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Paid	Available	Paid Percent
Code	Code	Code	Code							
				Revenue	100.00	498,101.00		498,101.00	-498,101.00	100.00
1209900				Federal Government of Somalia	100.00	498,101.00		498,101.00	-498,101.00	100.00
	01			State Ministry of President	100.00	498,101.00		498,101.00	-498,101.00	100.00
		010201		Rehab of SWS presidency office ICT Equip & Furnitu	100.00	498,101.00		498,101.00	-498,101.00	100.00
			133101	Grants from Federal Government of Somalia	100.00	498,101.00		498,101.00	-498,101.00	100.00
				Expense	100.00	498,101.00	498,101.00	498,101.00		100.00
1209900				Federal Government of Somalia	100.00	498,101.00	498,101.00	498,101.00		100.00
	01			State Ministry of President	100.00	498,101.00	498,101.00	498,101.00		100.00
		010201		Rehab of SWS presidency office ICT Equip & Furnitu	100.00	498,101.00	498,101.00	498,101.00		100.00
			211103	Wage workers	9.10	45,350.00	45,350.00	45,350.00		100.00
			222420	Material Transportation	3.31	16,500.00	16,500.00	16,500.00		100.00
			224101	Consultation Fees	1.36	6,750.00	6,750.00	6,750.00		100.00
			311121	Non-residential Buildings	50.38	250,934.00	250,934.00	250,934.00		100.00
			311221	Information, computer and telecommunications (ICT)	5.56	27,717.00	27,717.00	27,717.00		100.00
			311223	Furniture & fixtures	30.29	150,850.00	150,850.00	150,850.00		100.00