

**DOWLADDA KOONFUR GALBEED EE**  
**SOOMAALIYA**  
 Wasaaradda Maaliyadda



ولاية جنوب غرب الصومال  
 وزارة المالية

**SOUTHWEST STATE OF SOMALIA**  
 Ministry of Finance

**Budget Segmented Report - 2020:2020 Budget (USD)**

**Budget** 2020: 2020 Budget  
**As of Date** 30/06/2020  
**Posted Only** Yes  
**Accumulate/Segment** Yes  
**Budgeted** Yes  
**Funds Allocation** Yes  
**Not Allocated** Yes  
**Paid** Yes  
**Available** Yes  
**Balance** Yes

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
				Revenue	100.00	7,140.00		7,140.00	7,640.00	-7,640.00	-500.00	107.00
1291001				Save the Children International In Somalia	100.00	7,140.00		7,140.00	7,640.00	-7,640.00	-500.00	107.00
	11			Ministry of Health	78.99	5,640.00		5,640.00	6,140.00	-6,140.00	-500.00	108.87
		110101		Office Foreign Disaster Assistant	71.99	5,140.00		5,140.00	5,640.00	-5,640.00	-500.00	109.73
			132101	Current Grants From International Organizations	71.99	5,140.00		5,140.00	5,640.00	-5,640.00	-500.00	109.73
		110901		Al-Thani Humanitarian	7.00	500.00		500.00	500.00	-500.00		100.00
			132101	Current Grants From International Organizations	7.00	500.00		500.00	500.00	-500.00		100.00
	28			Ministry of Livestock & Veterinary	21.01	1,500.00		1,500.00	1,500.00	-1,500.00		100.00
		280201		Integrated Live saving Assist for Drought & Conf	21.01	1,500.00		1,500.00	1,500.00	-1,500.00		100.00
			132101	Current Grants From International Organizations	21.01	1,500.00		1,500.00	1,500.00	-1,500.00		100.00
				Expense	100.00	7,140.00	7,140.00		7,140.00			100.00
1291001				Save the Children International In Somalia	100.00	7,140.00	7,140.00		7,140.00			100.00
	11			Ministry of Health	78.99	5,640.00	5,640.00		5,640.00			100.00
		110101		Office Foreign Disaster Assistant	71.99	5,140.00	5,140.00		5,140.00			100.00
			211111	Accommodation Allowance	16.25	1,160.00	1,160.00		1,160.00			100.00
			222401	Stationary	21.01	1,500.00	1,500.00		1,500.00			100.00
			222407	Office Refreshment	2.80	200.00	200.00		200.00			100.00
			222410	Supervision	18.49	1,320.00	1,320.00		1,320.00			100.00

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Fund Code	Ministry/Agency Code	Project Code	Account Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
			222509	Vehicle Hire/car rental	7.28	520.00	520.00		520.00			100.00
			222512	Security Services	6.16	440.00	440.00		440.00			100.00
		110901		Al-Thani Humanitarian	7.00	500.00	500.00		500.00			100.00
			222401	Stationary	7.00	500.00	500.00		500.00			100.00
	28			Ministry of Livestock & Veterinary	21.01	1,500.00	1,500.00		1,500.00			100.00
		280201		Integrated Live saving Assist for Drought & Conf	21.01	1,500.00	1,500.00		1,500.00			100.00
			223103	Venue Rent	21.01	1,500.00	1,500.00		1,500.00			100.00