

DOWLADDA KOONFUR GALBEED EE
SOOMAALIYA
 Wasaaradda Maaliyadda



ولاية جنوب غرب الصومال
 وزارة المالية

SOUTHWEST STATE OF SOMALIA
 Ministry of Finance

Budget Segmented Report - 2020:2020 Budget (USD)

Budget 2020: 2020 Budget
As of Date 30/06/2020
Posted Only Yes
Accumulate/Segment Yes
Budgeted Yes
Funds Allocation Yes
Not Allocated Yes
Paid Yes
Available Yes
Balance Yes

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
				Revenue	100.00	28,350.00		28,350.00	28,325.00	-28,325.00	25.00	99.91
1295900				UNDP	100.00	28,350.00		28,350.00	28,325.00	-28,325.00	25.00	99.91
	02			Ministry of Justice & Judiciary	100.00	28,350.00		28,350.00	28,325.00	-28,325.00	25.00	99.91
		020101		RULE OF LAW	100.00	28,350.00		28,350.00	28,325.00	-28,325.00	25.00	99.91
			132101	Current Grants From International Organizations	100.00	28,350.00		28,350.00	28,325.00	-28,325.00	25.00	99.91
				Expense	100.00	28,350.00	28,350.00		28,324.50	25.50	25.50	99.91
1295900				UNDP	100.00	28,350.00	28,350.00		28,324.50	25.50	25.50	99.91
	02			Ministry of Justice & Judiciary	100.00	28,350.00	28,350.00		28,324.50	25.50	25.50	99.91
		020101		RULE OF LAW	100.00	28,350.00	28,350.00		28,324.50	25.50	25.50	99.91
			222102	Electricity	5.82	1,650.00	1,650.00		1,650.00			100.00
			222201	Telephone fees	1.06	300.00	300.00		274.50	25.50	25.50	91.50
			222203	Internet	7.41	2,100.00	2,100.00		2,100.00			100.00
			222401	Stationary	6.35	1,800.00	1,800.00		1,800.00			100.00
			222509	Vehicle Hire/car rental	31.75	9,000.00	9,000.00		9,000.00			100.00
			223101	Office Rent	42.33	12,000.00	12,000.00		12,000.00			100.00
			224201	Television and Newspaper Advertisements	5.29	1,500.00	1,500.00		1,500.00			100.00