



SOUTHWEST STATE OF SOMALIA  
Ministry of Finance

Budget Segmented Report - 2022:2022 Budget (USD)

Budget	2022: 2022 Budget
As of Date	30/06/2022
Posted Only	Yes
Accumulate/Segment	Yes
Budgeted	Yes
Funds Allocation	Yes
Paid	Yes
Available	Yes
Balance	Yes

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
				Revenue	100.00	21,393,687.82			5,383,148.99	-5,383,148.99	16,010,538.83	25.16
1200321				Danish Refugee Council	0.49	104,251.00			9,000.00	-9,000.00	95,251.00	8.63
	10			Ministry of Planning and International Cooperation	0.01	1,635.00					1,635.00	
		101101		Leading Stakeholders Engagement & Monitoring	0.01	1,635.00					1,635.00	
			132101	Current Grants From International Organizations	0.01	1,635.00					1,635.00	
	25			Ministry of Labour & Employment	0.48	102,616.00			9,000.00	-9,000.00	93,616.00	8.77
		250501		Social Transfer to Vulnerable Somali People	0.48	102,616.00			9,000.00	-9,000.00	93,616.00	8.77
			132101	Current Grants From International Organizations	0.48	102,616.00			9,000.00	-9,000.00	93,616.00	8.77
1200899				Kube Energy	0.07	14,860.00					14,860.00	
	17			Ministry of Water & Energy	0.07	14,860.00					14,860.00	
		170601		Solar Energy	0.07	14,860.00					14,860.00	
			132101	Current Grants From International Organizations	0.07	14,860.00					14,860.00	
1209900				Federal Government of Somalia	82.47	17,643,627.67			3,012,918.30	-3,012,918.30	14,630,709.37	17.08
	01			State Ministry of President	0.19	40,956.00			20,478.00	-20,478.00	20,478.00	50.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.19	40,956.00			20,478.00	-20,478.00	20,478.00	50.00
			133101	Grants from Federal Government of Somalia	0.19	40,956.00			20,478.00	-20,478.00	20,478.00	50.00
	02			Ministry of Justice & Judiciary	0.19	40,716.00			20,358.00	-20,358.00	20,358.00	50.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.19	40,716.00			20,358.00	-20,358.00	20,358.00	50.00
			133101	Grants from Federal Government of Somalia	0.19	40,716.00			20,358.00	-20,358.00	20,358.00	50.00
	03			Ministry of Finance	2.58	552,874.00			234,696.00	-234,696.00	318,178.00	42.45
		500103		Act 2.1.3 Non Salary Recurrent Costs	0.06	12,150.00			4,071.00	-4,071.00	8,079.00	33.51



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			133101	Grants from Federal Government of Somalia	0.06	12,150.00			4,071.00	-4,071.00	8,079.00	33.51
		500106		Act 2.3 EAFS Remuneration	0.30	65,160.00					65,160.00	
			133101	Grants from Federal Government of Somalia	0.30	65,160.00					65,160.00	
		500201		Act 3.1.1: Financing core government func. in FMS	1.33	285,564.00			137,361.00	-137,361.00	148,203.00	48.10
			133101	Grants from Federal Government of Somalia	1.33	285,564.00			137,361.00	-137,361.00	148,203.00	48.10
		500501		Act 4.1.1-Project Management and Coordination	0.89	190,000.00			93,264.00	-93,264.00	96,736.00	49.09
			133101	Grants from Federal Government of Somalia	0.89	190,000.00			93,264.00	-93,264.00	96,736.00	49.09
04				Ministry of Interior & Local Governments	30.60	6,547,116.00			443,788.22	-443,788.22	6,103,327.78	6.78
		041601		Somalia Urban resilience project 2 (SURP2)	30.41	6,506,400.00			423,430.22	-423,430.22	6,082,969.78	6.51
			133101	Grants from Federal Government of Somalia	30.41	6,506,400.00			423,430.22	-423,430.22	6,082,969.78	6.51
		500201		Act 3.1.1: Financing core government func. in FMS	0.19	40,716.00			20,358.00	-20,358.00	20,358.00	50.00
			133101	Grants from Federal Government of Somalia	0.19	40,716.00			20,358.00	-20,358.00	20,358.00	50.00
05				Ministry of Agriculture & Irrigation	1.44	307,775.60			71,772.00	-71,772.00	236,003.60	23.32
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
			133101	Grants from Federal Government of Somalia	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
		600005		Comp. 5:Livestock Support	1.29	276,695.60			56,232.00	-56,232.00	220,463.60	20.32
			132101	Current Grants From International Organizations		0.60					0.60	
			133101	Grants from Federal Government of Somalia	1.29	276,695.00			56,232.00	-56,232.00	220,463.00	20.32
06				Ministry of Internal Security	2.85	610,740.00			328,047.35	-328,047.35	282,692.65	53.71
		060302		FGS-Budget Support	2.64	564,000.00			304,677.35	-304,677.35	259,322.65	54.02
			133101	Grants from Federal Government of Somalia	2.64	564,000.00			304,677.35	-304,677.35	259,322.65	54.02
		500201		Act 3.1.1: Financing core government func. in FMS	0.22	46,740.00			23,370.00	-23,370.00	23,370.00	50.00
			133101	Grants from Federal Government of Somalia	0.22	46,740.00			23,370.00	-23,370.00	23,370.00	50.00
08				Ministry of Petroleum and Mineral Resource	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
			133101	Grants from Federal Government of Somalia	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
09				Ministry of Seaports & Sea Transportation	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			133101	Grants from Federal Government of Somalia	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
	10			Ministry of Planning and International Cooperation	3.98	852,420.00			213,800.32	-213,800.32	638,619.68	25.08
		101401		Somalia Crisis Recovery Project (SCRIP)	1.46	312,680.00					312,680.00	
			133101	Grants from Federal Government of Somalia	1.46	312,680.00					312,680.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,080.00			13,030.00	-13,030.00	18,050.00	41.92
			133101	Grants from Federal Government of Somalia	0.15	31,080.00			13,030.00	-13,030.00	18,050.00	41.92
		600004		Comp. 4: PM, M&E, Knowledge Management & Learning	2.38	508,660.00			200,770.32	-200,770.32	307,889.68	39.47
			133101	Grants from Federal Government of Somalia	2.38	508,660.00			200,770.32	-200,770.32	307,889.68	39.47
	11			Ministry of Health	8.89	1,902,216.00			314,630.00	-314,630.00	1,587,586.00	16.54
		500105		Act 2.2 FMS Level Gov & Service Delivery	5.19	1,110,000.00					1,110,000.00	
			133101	Grants from Federal Government of Somalia	5.19	1,110,000.00					1,110,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.55	117,816.00			58,908.00	-58,908.00	58,908.00	50.00
			133101	Grants from Federal Government of Somalia	0.55	117,816.00			58,908.00	-58,908.00	58,908.00	50.00
		500401		Act 3.3.1: Developing female health worker cadre	2.94	628,400.00			241,022.00	-241,022.00	387,378.00	38.35
			133101	Grants from Federal Government of Somalia	2.94	628,400.00			241,022.00	-241,022.00	387,378.00	38.35
		500402		Act3.3.2: StrengthGovCapabi4cntrct mngt,moni&coord	0.22	46,000.00			14,700.00	-14,700.00	31,300.00	31.96
			133101	Grants from Federal Government of Somalia	0.22	46,000.00			14,700.00	-14,700.00	31,300.00	31.96
	12			Ministry of Education	13.21	2,825,393.85			514,977.20	-514,977.20	2,310,416.65	18.23
		120201		Education Sector Program Implementation Grants	2.12	453,401.00			68,410.00	-68,410.00	384,991.00	15.09
			133101	Grants from Federal Government of Somalia	2.12	453,401.00			68,410.00	-68,410.00	384,991.00	15.09
		120501		GPE-Maximum Country Allocation	1.58	337,975.85			104,579.00	-104,579.00	233,396.85	30.94
			133101	Grants from Federal Government of Somalia	1.58	337,975.85			104,579.00	-104,579.00	233,396.85	30.94
		500102		Act 2.1.2 System Strengthening	0.26	55,488.00			1,451.00	-1,451.00	54,037.00	2.61
			133101	Grants from Federal Government of Somalia	0.26	55,488.00			1,451.00	-1,451.00	54,037.00	2.61
		500105		Act 2.2 FMS Level Gov & Service Delivery	3.88	830,000.00					830,000.00	
			133101	Grants from Federal Government of Somalia	3.88	830,000.00					830,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	1.23	262,200.00			89,838.00	-89,838.00	172,362.00	34.26



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Code	Code	Code	Code									
			133101	Grants from Federal Government of Somalia	1.23	262,200.00			89,838.00	-89,838.00	172,362.00	34.26
		500301		Act 3.2.1 Teacher Assessment & Salary	3.34	714,000.00			226,850.00	-226,850.00	487,150.00	31.77
			133101	Grants from Federal Government of Somalia	3.34	714,000.00			226,850.00	-226,850.00	487,150.00	31.77
		500302		Act 3.2.2: School supervision	0.41	86,663.00					86,663.00	
			133101	Grants from Federal Government of Somalia	0.41	86,663.00					86,663.00	
		500303		Act 3.2.3: Education sector recurrent costs	0.11	24,000.00			23,849.20	-23,849.20	150.80	99.37
			133101	Grants from Federal Government of Somalia	0.11	24,000.00			23,849.20	-23,849.20	150.80	99.37
		500304		Act 3.2.4: Education system strengthening	0.29	61,666.00					61,666.00	
			133101	Grants from Federal Government of Somalia	0.29	61,666.00					61,666.00	
14				Ministry of Information	0.12	25,056.00			12,528.00	-12,528.00	12,528.00	50.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.12	25,056.00			12,528.00	-12,528.00	12,528.00	50.00
			133101	Grants from Federal Government of Somalia	0.12	25,056.00			12,528.00	-12,528.00	12,528.00	50.00
15				Ministry of Posts & Communications	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
			133101	Grants from Federal Government of Somalia	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
16				Ministry of Youth & Sports	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
			133101	Grants from Federal Government of Somalia	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
17				Ministry of Water & Energy	8.26	1,766,618.22			473,861.21	-473,861.21	1,292,757.01	26.82
		170701		SOWASDIP	1.03	220,700.00					220,700.00	
			132101	Current Grants From International Organizations	1.03	220,700.00					220,700.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.17	37,104.00			18,552.00	-18,552.00	18,552.00	50.00
			133101	Grants from Federal Government of Somalia	0.17	37,104.00			18,552.00	-18,552.00	18,552.00	50.00
		600001		Comp.1 : Support dev of multiple use water sources	7.05	1,508,814.22			455,309.21	-455,309.21	1,053,505.01	30.18
			133101	Grants from Federal Government of Somalia	7.05	1,508,814.22			455,309.21	-455,309.21	1,053,505.01	30.18
18				Ministry of Industry & Commerce	0.10	21,444.00			10,722.00	-10,722.00	10,722.00	50.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.10	21,444.00			10,722.00	-10,722.00	10,722.00	50.00
			133101	Grants from Federal Government of Somalia	0.10	21,444.00			10,722.00	-10,722.00	10,722.00	50.00
20				Ministry of Reconciliation & Constitutional Affairs	0.12	25,056.00			12,528.00	-12,528.00	12,528.00	50.00



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Code	Code	Code	Code									
		500201		Act 3.1.1: Financing core government func. in FMS	0.12	25,056.00			12,528.00	-12,528.00	12,528.00	50.00
			133101	Grants from Federal Government of Somalia	0.12	25,056.00			12,528.00	-12,528.00	12,528.00	50.00
	21			Ministry of Aid & Disaster Management	0.36	76,080.00			50,540.00	-50,540.00	25,540.00	66.43
		210201		Humanitarian Response	0.21	45,000.00			35,000.00	-35,000.00	10,000.00	77.78
			133101	Grants from Federal Government of Somalia	0.21	45,000.00			35,000.00	-35,000.00	10,000.00	77.78
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
			133101	Grants from Federal Government of Somalia	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
	23			Ministry of Environment & Wildlife	1.06	227,220.00			77,422.00	-77,422.00	149,798.00	34.07
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
			133101	Grants from Federal Government of Somalia	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
		600002		Comp.2:Institutional and Capacity Development	0.99	211,800.00			69,712.00	-69,712.00	142,088.00	32.91
			133101	Grants from Federal Government of Somalia	0.99	211,800.00			69,712.00	-69,712.00	142,088.00	32.91
	24			Ministry of Islamic Affairs & Endowments	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
			133101	Grants from Federal Government of Somalia	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
	25			Ministry of Labour & Employment	0.12	25,056.00			12,528.00	-12,528.00	12,528.00	50.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.12	25,056.00			12,528.00	-12,528.00	12,528.00	50.00
			133101	Grants from Federal Government of Somalia	0.12	25,056.00			12,528.00	-12,528.00	12,528.00	50.00
	26			Ministry of Women & Human Rights	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
			133101	Grants from Federal Government of Somalia	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
	27			Ministry of Transportation & Airports	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
			133101	Grants from Federal Government of Somalia	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
	28			Ministry of Livestock & Veterinary	1.14	243,010.00			48,670.00	-48,670.00	194,340.00	20.03
		500201		Act 3.1.1: Financing core government func. in FMS	0.10	21,444.00			10,722.00	-10,722.00	10,722.00	50.00
			133101	Grants from Federal Government of Somalia	0.10	21,444.00			10,722.00	-10,722.00	10,722.00	50.00



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Code	Code	Code	Code									
		600003		Comp.3:Supporting Sustainable Land MGT and Livelihood	1.04	221,566.00			37,948.00	-37,948.00	183,618.00	17.13
			133101	Grants from Federal Government of Somalia	1.04	221,566.00			37,948.00	-37,948.00	183,618.00	17.13
	29			Ministry of Fisheries & Sea Minerals	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
			133101	Grants from Federal Government of Somalia	0.07	15,420.00			7,710.00	-7,710.00	7,710.00	50.00
	30			Ministry of Public Works & Reconstruction	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
			133101	Grants from Federal Government of Somalia	0.15	31,080.00			15,540.00	-15,540.00	15,540.00	50.00
	31			Civil Service Commission	0.25	53,976.00			24,006.00	-24,006.00	29,970.00	44.48
		500103		Act 2.1.3 Non Salary Recurrent Costs	0.05	11,064.00			2,550.00	-2,550.00	8,514.00	23.05
			133101	Grants from Federal Government of Somalia	0.05	11,064.00			2,550.00	-2,550.00	8,514.00	23.05
		500201		Act 3.1.1: Financing core government func. in FMS	0.20	42,912.00			21,456.00	-21,456.00	21,456.00	50.00
			133101	Grants from Federal Government of Somalia	0.20	42,912.00			21,456.00	-21,456.00	21,456.00	50.00
	32			Parliament	5.92	1,267,320.00			14,556.00	-14,556.00	1,252,764.00	1.15
		320302		BUDGET SUPPORT	5.78	1,236,000.00					1,236,000.00	
			133101	Grants from Federal Government of Somalia	5.78	1,236,000.00					1,236,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,320.00			14,556.00	-14,556.00	16,764.00	46.48
			133101	Grants from Federal Government of Somalia	0.15	31,320.00			14,556.00	-14,556.00	16,764.00	46.48
	33			Office for Auditor General	0.15	31,164.00			12,300.00	-12,300.00	18,864.00	39.47
		500103		Act 2.1.3 Non Salary Recurrent Costs	0.06	12,264.00			2,850.00	-2,850.00	9,414.00	23.24
			133101	Grants from Federal Government of Somalia	0.06	12,264.00			2,850.00	-2,850.00	9,414.00	23.24
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	18,900.00			9,450.00	-9,450.00	9,450.00	50.00
			133101	Grants from Federal Government of Somalia	0.09	18,900.00			9,450.00	-9,450.00	9,450.00	50.00
1230212				Care International	0.04	9,290.00			9,290.00	-9,290.00		100.00
	12			Ministry of Education	0.03	6,000.00			6,000.00	-6,000.00		100.00
		120701		Educate Your Children	0.03	6,000.00			6,000.00	-6,000.00		100.00
			132101	Current Grants From International Organizations	0.03	6,000.00			6,000.00	-6,000.00		100.00
	14			Ministry of Information	0.02	3,290.00			3,290.00	-3,290.00		100.00
		140301		Dissemination of COVID-19 Related information	0.02	3,290.00			3,290.00	-3,290.00		100.00
			132101	Current Grants From International Organizations	0.02	3,290.00			3,290.00	-3,290.00		100.00



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
1230243				Mercy Corps		300.00			300.00	-300.00		100.00
	25			Ministry of Labour & Employment		300.00			300.00	-300.00		100.00
		250601		Soft Skills Project		300.00			300.00	-300.00		100.00
			132101	Current Grants From International Organizations		300.00			300.00	-300.00		100.00
1291001				Save the Children International In Somalia	0.34	72,519.00			23,193.00	-23,193.00	49,326.00	31.98
	05			Ministry of Agriculture & Irrigation	0.02	3,260.00			3,260.00	-3,260.00		100.00
		050201		SOMREP Project	0.02	3,260.00			3,260.00	-3,260.00		100.00
			132101	Current Grants From International Organizations	0.02	3,260.00			3,260.00	-3,260.00		100.00
	11			Ministry of Health	0.27	58,369.00			7,706.00	-7,706.00	50,663.00	13.20
		110401		Global Fund		1,000.00					1,000.00	
			132101	Current Grants From International Organizations		1,000.00					1,000.00	
		111201		Global alliance for vaccines & immunization		1,000.00			1,000.00	-1,000.00		100.00
			132101	Current Grants From International Organizations		1,000.00			1,000.00	-1,000.00		100.00
		111301		Cholera Emergency Health Response Support	0.02	4,373.00			4,373.00	-4,373.00		100.00
			132101	Current Grants From International Organizations	0.02	4,373.00			4,373.00	-4,373.00		100.00
		112001		Beirut Humanitarian Agency	0.24	51,996.00			2,333.00	-2,333.00	49,663.00	4.49
			132101	Current Grants From International Organizations	0.24	51,996.00			2,333.00	-2,333.00	49,663.00	4.49
	17			Ministry of Water & Energy	0.03	6,250.00			6,250.00	-6,250.00		100.00
		170701		SOWASDIP		750.00			750.00	-750.00		100.00
			132101	Current Grants From International Organizations		750.00			750.00	-750.00		100.00
		171001		SOM BHA-21-22 Integrated Response	0.01	1,500.00			1,500.00	-1,500.00		100.00
			132101	Current Grants From International Organizations	0.01	1,500.00			1,500.00	-1,500.00		100.00
		171101		Somalia 2022 Drought Response	0.02	4,000.00			4,000.00	-4,000.00		100.00
			132101	Current Grants From International Organizations	0.02	4,000.00			4,000.00	-4,000.00		100.00
	21			Ministry of Aid & Disaster Management	0.01	1,640.00			1,640.00	-1,640.00		100.00
		210201		Humanitarian Response	0.01	1,640.00			1,640.00	-1,640.00		100.00
			132101	Current Grants From International Organizations	0.01	1,640.00			1,640.00	-1,640.00		100.00
	25			Ministry of Labour & Employment	0.01	3,000.00			4,337.00	-4,337.00	-1,337.00	144.57
		250201		Child Sensitive Social Protection	0.01	3,000.00			4,337.00	-4,337.00	-1,337.00	144.57
			132101	Current Grants From International Organizations	0.01	3,000.00			4,337.00	-4,337.00	-1,337.00	144.57
1291002				World Vision International	0.63	135,017.00			16,245.00	-16,245.00	118,772.00	12.03



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Code	Code	Code	Code									
	11			Ministry of Health	0.62	132,937.00			14,165.00	-14,165.00	118,772.00	10.66
		110301		Qansaxdere Nutrition Response	0.35	73,820.00			5,760.00	-5,760.00	68,060.00	7.80
			132101	Current Grants From International Organizations	0.35	73,820.00			5,760.00	-5,760.00	68,060.00	7.80
			110401	Global Fund	0.11	23,399.00			1,755.00	-1,755.00	21,644.00	7.50
			132101	Current Grants From International Organizations	0.11	23,399.00			1,755.00	-1,755.00	21,644.00	7.50
			110501	Global Affairs Canada	0.02	3,650.00			2,250.00	-2,250.00	1,400.00	61.64
			132101	Current Grants From International Organizations	0.02	3,650.00			2,250.00	-2,250.00	1,400.00	61.64
			111101	COVID-19 Related Hygiene and Sanitation	0.01	3,200.00			3,200.00	-3,200.00		100.00
			132101	Current Grants From International Organizations	0.01	3,200.00			3,200.00	-3,200.00		100.00
			112001	Beirut Humanitarian Agency	0.13	28,868.00			1,200.00	-1,200.00	27,668.00	4.16
			132101	Current Grants From International Organizations	0.13	28,868.00			1,200.00	-1,200.00	27,668.00	4.16
	17			Ministry of Water & Energy	0.01	2,080.00			2,080.00	-2,080.00		100.00
			170801	Baidoa-world water Day	0.01	2,080.00			2,080.00	-2,080.00		100.00
			132101	Current Grants From International Organizations	0.01	2,080.00			2,080.00	-2,080.00		100.00
1291003				ADRA	0.02	4,092.00			4,092.00	-4,092.00		100.00
	17			Ministry of Water & Energy	0.02	4,092.00			4,092.00	-4,092.00		100.00
			170701	SOWASDIP	0.02	4,092.00			4,092.00	-4,092.00		100.00
			132101	Current Grants From International Organizations	0.02	4,092.00			4,092.00	-4,092.00		100.00
1291004				I O M	0.05	11,000.00			11,000.00	-11,000.00		100.00
	10			Ministry of Planning and International Cooperation	0.05	11,000.00			11,000.00	-11,000.00		100.00
			100101	SWSS Strategic Development Plan	0.05	11,000.00			11,000.00	-11,000.00		100.00
			132101	Current Grants From International Organizations	0.05	11,000.00			11,000.00	-11,000.00		100.00
1291005				Diakonia	0.01	3,000.00			3,000.00	-3,000.00		100.00
	04			Ministry of Interior & Local Governments	0.01	3,000.00			3,000.00	-3,000.00		100.00
			041801	Somali Democracy and Human Right program	0.01	3,000.00			3,000.00	-3,000.00		100.00
			132101	Current Grants From International Organizations	0.01	3,000.00			3,000.00	-3,000.00		100.00
1292001				Norwegian Refugee Council (NRC)	0.09	19,220.00			12,493.00	-12,493.00	6,727.00	65.00
	28			Ministry of Livestock & Veterinary	0.09	19,220.00			12,493.00	-12,493.00	6,727.00	65.00
			280701	Somali Crisis Recovery Project	0.09	19,220.00			12,493.00	-12,493.00	6,727.00	65.00
			132101	Current Grants From International Organizations	0.09	19,220.00			12,493.00	-12,493.00	6,727.00	65.00
1293200				FAO	0.22	46,706.00			59,486.00	-59,486.00	-12,780.00	127.36
	28			Ministry of Livestock & Veterinary	0.08	18,068.00			30,848.00	-30,848.00	-12,780.00	170.73





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Code	Code	Code	Code									
		280301		Supervision of CCPP v of CCPP vaccination in SWSS	0.05	10,400.00			23,180.00	-23,180.00	-12,780.00	222.88
			132101	Current Grants From International Organizations	0.05	10,400.00			23,180.00	-23,180.00	-12,780.00	222.88
		280601		Technical monitoring of the fodder value-chain	0.04	7,668.00			7,668.00	-7,668.00		100.00
			132101	Current Grants From International Organizations	0.04	7,668.00			7,668.00	-7,668.00		100.00
	29			Ministry of Fisheries & Sea Minerals	0.13	28,638.00			28,638.00	-28,638.00		100.00
		290201		RAAISE	0.13	28,638.00			28,638.00	-28,638.00		100.00
			132101	Current Grants From International Organizations	0.13	28,638.00			28,638.00	-28,638.00		100.00
1294000				International Labour Organization	1.36	291,616.00			86,462.55	-86,462.55	205,153.45	29.65
	04			Ministry of Interior & Local Governments	0.28	59,140.00			49,656.55	-49,656.55	9,483.45	83.96
		042301		Joint Programme on Local Governance (JPLG) SOM/18/	0.28	59,140.00			49,656.55	-49,656.55	9,483.45	83.96
			132101	Current Grants From International Organizations	0.28	59,140.00			49,656.55	-49,656.55	9,483.45	83.96
	30			Ministry of Public Works & Reconstruction	1.09	232,476.00			36,806.00	-36,806.00	195,670.00	15.83
		300101		Joint Program on Local Government	0.43	93,056.00			30,606.00	-30,606.00	62,450.00	32.89
			132101	Current Grants From International Organizations	0.43	93,056.00			30,606.00	-30,606.00	62,450.00	32.89
		300201		Creating Decent Work Opportunities for Somali IDPs	0.65	139,420.00			6,200.00	-6,200.00	133,220.00	4.45
			132101	Current Grants From International Organizations	0.65	139,420.00			6,200.00	-6,200.00	133,220.00	4.45
1295900				UNDP	0.20	43,140.00			18,840.00	-18,840.00	24,300.00	43.67
	02			Ministry of Justice & Judiciary	0.20	43,140.00			18,840.00	-18,840.00	24,300.00	43.67
		020101		RULE OF LAW	0.20	43,140.00			18,840.00	-18,840.00	24,300.00	43.67
			131101	Current Grants from Governments	0.04	9,420.00					9,420.00	
			132101	Current Grants From International Organizations	0.16	33,720.00			18,840.00	-18,840.00	14,880.00	55.87
1296300				UNICEF	13.30	2,844,946.16			2,027,549.16	-2,027,549.16	817,397.00	71.27
	04			Ministry of Interior & Local Governments	0.63	133,910.00			78,910.00	-78,910.00	55,000.00	58.93
		042301		Joint Programme on Local Governance (JPLG) SOM/18/	0.63	133,910.00			78,910.00	-78,910.00	55,000.00	58.93
			132101	Current Grants From International Organizations	0.63	133,910.00			78,910.00	-78,910.00	55,000.00	58.93
	10			Ministry of Planning and International Cooperation	0.18	37,700.00			15,990.00	-15,990.00	21,710.00	42.41
		101301		Rolling Work Plan	0.18	37,700.00			15,990.00	-15,990.00	21,710.00	42.41
			132101	Current Grants From International Organizations	0.18	37,700.00			15,990.00	-15,990.00	21,710.00	42.41
	11			Ministry of Health	8.45	1,806,737.02			1,439,427.02	-1,439,427.02	367,310.00	79.67



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Code	Code	Code	Code									
		110201		Rolling Work Plan	5.86	1,252,720.02			1,181,599.02	-1,181,599.02	71,121.00	94.32
			132101	Current Grants From International Organizations	5.86	1,252,720.02			1,181,599.02	-1,181,599.02	71,121.00	94.32
		111101		COVID-19 Related Hygiene and Sanitation	0.70	149,297.00			161,198.00	-161,198.00	-11,901.00	107.97
			132101	Current Grants From International Organizations	0.70	149,297.00			161,198.00	-161,198.00	-11,901.00	107.97
		111201		Global alliance for vaccines & immunization	0.92	195,840.00					195,840.00	
			132101	Current Grants From International Organizations	0.92	195,840.00					195,840.00	
		111301		Cholera Emergency Health Response Support	0.98	208,880.00			96,630.00	-96,630.00	112,250.00	46.26
			132101	Current Grants From International Organizations	0.98	208,880.00			96,630.00	-96,630.00	112,250.00	46.26
	17			Ministry of Water & Energy	2.96	632,229.14			444,212.14	-444,212.14	188,017.00	70.26
		170401		Effective and Efficient Program Implementation.	2.92	625,689.14			437,672.14	-437,672.14	188,017.00	69.95
			132101	Current Grants From International Organizations	2.92	625,689.14			437,672.14	-437,672.14	188,017.00	69.95
		170801		Baidoa-world water Day	0.03	6,540.00			6,540.00	-6,540.00		100.00
			132101	Current Grants From International Organizations	0.03	6,540.00			6,540.00	-6,540.00		100.00
	21			Ministry of Aid & Disaster Management	0.05	10,170.00			5,085.00	-5,085.00	5,085.00	50.00
		210101		Emergency Preparedness.	0.05	10,170.00			5,085.00	-5,085.00	5,085.00	50.00
			132101	Current Grants From International Organizations	0.05	10,170.00			5,085.00	-5,085.00	5,085.00	50.00
	26			Ministry of Women & Human Rights	1.05	224,200.00			43,925.00	-43,925.00	180,275.00	19.59
		260501		Enabling Environment for Women and Children in SWS	1.05	224,200.00			43,925.00	-43,925.00	180,275.00	19.59
			132101	Current Grants From International Organizations	1.05	224,200.00			43,925.00	-43,925.00	180,275.00	19.59
1296500				UN HABITAT	0.06	13,306.50			8,576.50	-8,576.50	4,730.00	64.45
	04			Ministry of Interior & Local Governments	0.01	3,043.00			3,043.00	-3,043.00		100.00
		042101		Strengthening capacity of local government leaders	0.01	3,043.00			3,043.00	-3,043.00		100.00
			132101	Current Grants From International Organizations	0.01	3,043.00			3,043.00	-3,043.00		100.00
	30			Ministry of Public Works & Reconstruction	0.05	10,263.50			5,533.50	-5,533.50	4,730.00	53.91
		300101		Joint Program on Local Government	0.05	10,263.50			5,533.50	-5,533.50	4,730.00	53.91
			132101	Current Grants From International Organizations	0.05	10,263.50			5,533.50	-5,533.50	4,730.00	53.91
1296600				WFP	0.26	56,028.00					56,028.00	
	21			Ministry of Aid & Disaster Management	0.26	56,028.00					56,028.00	
		210201		Humanitarian Response	0.26	56,028.00					56,028.00	



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Code	Code	Code	Code									
			132101	Current Grants From International Organizations	0.26	56,028.00					56,028.00	
1299200				UNCDF	0.31	66,993.49			66,993.48	-66,993.48	0.01	100.00
	04			Ministry of Interior & Local Governments	0.31	66,993.49			66,993.48	-66,993.48	0.01	100.00
		042601		Rehabilitation of Baidoa District municipality	0.05	9,693.25			9,693.24	-9,693.24	0.01	100.00
			132101	Current Grants From International Organizations	0.05	9,693.25			9,693.24	-9,693.24	0.01	100.00
		042701		Rehabilitation of Hudur District Office	0.27	57,300.24			57,300.24	-57,300.24		100.00
			132101	Current Grants From International Organizations	0.27	57,300.24			57,300.24	-57,300.24		100.00
1299201				UNSOM	0.06	13,775.00			13,710.00	-13,710.00	65.00	99.53
	14			Ministry of Information	0.05	9,775.00			9,710.00	-9,710.00	65.00	99.34
		140101		SWSS Journalist Training	0.05	9,775.00			9,710.00	-9,710.00	65.00	99.34
			132101	Current Grants From International Organizations	0.05	9,775.00			9,710.00	-9,710.00	65.00	99.34
	26			Ministry of Women & Human Rights	0.02	4,000.00			4,000.00	-4,000.00		100.00
		260801		Human Rights Day		1,000.00			1,000.00	-1,000.00		100.00
			132101	Current Grants From International Organizations		1,000.00			1,000.00	-1,000.00		100.00
		261001		Support efforts to eliminate sexual violence	0.01	3,000.00			3,000.00	-3,000.00		100.00
			132101	Current Grants From International Organizations	0.01	3,000.00			3,000.00	-3,000.00		100.00
				Expense	100.00	21,395,020.82	5,803,472.41	15,589.50	4,738,739.11	1,046,143.80	16,637,692.21	22.24
1200321				Danish Refugee Council	0.49	104,251.00	30,289.00		10,635.00	19,654.00	93,616.00	10.20
	10			Ministry of Planning and International Cooperation	0.01	1,635.00	1,635.00		1,635.00			100.00
		101101		Leading Stakeholders Engagement & Monitoring	0.01	1,635.00	1,635.00		1,635.00			100.00
			211102	Contract employees	0.01	1,635.00	1,635.00		1,635.00			100.00
	25			Ministry of Labour & Employment	0.48	102,616.00	28,654.00		9,000.00	19,654.00	93,616.00	8.77
		250501		Social Transfer to Vulnerable Somali People	0.48	102,616.00	28,654.00		9,000.00	19,654.00	93,616.00	8.77
			211117	Per diem and DSA	0.04	7,498.00	1,874.50			1,874.50	7,498.00	
			221102	External Travel	0.03	6,598.00	1,649.50			1,649.50	6,598.00	
			222410	Supervision	0.20	43,173.00	10,793.25			10,793.25	43,173.00	
			222509	Vehicle Hire/car rental	0.02	3,599.00	899.75			899.75	3,599.00	
			223101	Office Rent	0.15	32,991.00	11,247.75		9,000.00	2,247.75	23,991.00	27.28
			224104	Staff Training and Development	0.03	6,998.00	1,749.50			1,749.50	6,998.00	
			311221	Information, computer and telecommunications (ICT)	0.01	1,481.00	370.25			370.25	1,481.00	
			312233	Office Furniture		278.00	69.50			69.50	278.00	
1200899				Kube Energy	0.07	14,860.00	14,860.00			14,860.00	14,860.00	
	17			Ministry of Water & Energy	0.07	14,860.00	14,860.00			14,860.00	14,860.00	
		170601		Solar Energy	0.07	14,860.00	14,860.00			14,860.00	14,860.00	



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Code	Code	Code	Code									
			311133	Construction	0.07	14,860.00	14,860.00			14,860.00	14,860.00	
1209900				Federal Government of Somalia	81.62	17,462,927.67	3,223,251.01	8,869.50	2,545,251.33	669,130.18	14,908,806.84	14.63
	01			State Ministry of President	0.19	40,956.00	20,478.00		17,065.00	3,413.00	23,891.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.19	40,956.00	20,478.00		17,065.00	3,413.00	23,891.00	41.67
			211101	Permanent employees/Regular staff	0.19	40,956.00	20,478.00		17,065.00	3,413.00	23,891.00	41.67
	02			Ministry of Justice & Judiciary	0.19	40,716.00	20,358.00		16,965.00	3,393.00	23,751.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.19	40,716.00	20,358.00		16,965.00	3,393.00	23,751.00	41.67
			211101	Permanent employees/Regular staff	0.19	40,716.00	20,358.00		16,965.00	3,393.00	23,751.00	41.67
	03			Ministry of Finance	2.58	552,874.00	244,690.50	3,037.50	198,614.00	43,039.00	351,222.50	36.47
		500103		Act 2.1.3 Non Salary Recurrent Costs	0.06	12,150.00	3,037.50	3,037.50			9,112.50	25.00
			222203	Internet	0.06	12,000.00	3,000.00	3,000.00			9,000.00	25.00
			222205	G-suite Fees		150.00	37.50	37.50			112.50	25.00
		500106		Act 2.3 EAFS Remuneration	0.30	65,160.00					65,160.00	
			211115	Other allowances	0.30	65,160.00					65,160.00	
		500201		Act 3.1.1: Financing core government func. in FMS	1.33	285,564.00	142,782.00		114,066.00	28,716.00	171,498.00	39.94
			211101	Permanent employees/Regular staff	1.33	285,564.00	142,782.00		114,066.00	28,716.00	171,498.00	39.94
		500501		Act 4.1.1-Project Management and Coordination	0.89	190,000.00	98,871.00		84,548.00	14,323.00	105,452.00	44.50
			221101	Internal Travel	0.22	48,000.00	14,500.00		13,880.00	620.00	34,120.00	28.92
			221102	External Travel	0.13	28,000.00	25,940.00		25,022.00	918.00	2,978.00	89.36
			221111	Local conferences	0.04	8,616.00	3,000.00		2,750.00	250.00	5,866.00	31.92
			222301	Gasoline	0.02	4,200.00	3,150.00		2,250.00	900.00	1,950.00	53.57
			222401	Stationary	0.03	6,000.00	3,000.00		2,000.00	1,000.00	4,000.00	33.33
			222408	Refreshment	0.01	2,000.00					2,000.00	
			224101	Consultation Fees	0.35	74,544.00	39,426.00		31,560.00	7,866.00	42,984.00	42.34
			224106	Bank charges	0.06	13,140.00	9,855.00		7,086.00	2,769.00	6,054.00	53.93
			273201	Medical Treatment	0.03	5,500.00					5,500.00	
	04			Ministry of Interior & Local Governments	30.60	6,547,116.00	533,462.00		327,061.72	206,400.28	6,220,054.28	5.00
		041601		Somalia Urban resilience project 2 (SURP2)	30.41	6,506,400.00	513,104.00		310,096.72	203,007.28	6,196,303.28	4.77
			211103	Wage workers	0.06	12,000.00	12,000.00		10,500.00	1,500.00	1,500.00	87.50
			221101	Internal Travel	0.04	8,000.00	1,948.00		1,948.00		6,052.00	24.35
			221102	External Travel	0.06	12,000.00	5,372.00		5,002.00	370.00	6,998.00	41.68
			222101	Water		600.00	150.00		141.00	9.00	459.00	23.50
			222102	Electricity	0.02	3,600.00	1,800.00		1,252.80	547.20	2,347.20	34.80
			222203	Internet	0.03	6,000.00	3,000.00		2,500.00	500.00	3,500.00	41.67
			222301	Gasoline	0.02	5,000.00	2,750.00		2,500.00	250.00	2,500.00	50.00
			222401	Stationary	0.03	5,600.00	2,800.00		1,500.00	1,300.00	4,100.00	26.79
			222408	Refreshment	0.02	3,600.00	1,100.00		1,000.00	100.00	2,600.00	27.78
			222411	Cleaning Supplies	0.01	1,600.00	500.00		500.00		1,100.00	31.25
			222503	Maintenance of Vehicles	0.08	18,160.00	4,600.00		2,270.00	2,330.00	15,890.00	12.50



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			224101	Consultation Fees	1.58	338,400.00	169,200.00		169,200.00		169,200.00	50.00
			224104	Staff Training and Development	0.08	18,000.00	4,500.00		2,950.50	1,549.50	15,049.50	16.39
			229999	Contingency	0.14	30,456.00					30,456.00	
			311131	Road Construction	28.04	6,000,000.00	300,000.00		106,432.42	193,567.58	5,893,567.58	1.77
			311133	Construction	0.02	3,384.00	3,384.00		2,400.00	984.00	984.00	70.92
			311211	Cars	0.19	40,000.00					40,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.19	40,716.00	20,358.00		16,965.00	3,393.00	23,751.00	41.67
			211101	Permanent employees/Regular staff	0.19	40,716.00	20,358.00		16,965.00	3,393.00	23,751.00	41.67
	05			Ministry of Agriculture & Irrigation	1.44	307,775.60	83,687.00		69,387.00	14,300.00	238,388.60	22.54
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
			211101	Permanent employees/Regular staff	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
		600005		Comp. 5:Livestock Support	1.29	276,695.60	68,147.00		56,437.00	11,710.00	220,258.60	20.40
			211103	Wage workers	0.01	2,400.00	1,800.00		1,200.00	600.00	1,200.00	50.00
			211117	Per diem and DSA	0.03	6,000.00	5,235.00		5,155.00	80.00	845.00	85.92
			221101	Internal Travel	0.03	7,200.00	6,402.00		5,082.00	1,320.00	2,118.00	70.58
			222203	Internet	0.01	3,000.00	2,250.00		1,500.00	750.00	1,500.00	50.00
			222401	Stationary	0.03	6,000.00	3,000.00		1,990.00	1,010.00	4,010.00	33.17
			224101	Consultation Fees	0.18	37,800.00	10,950.00		3,000.00	7,950.00	34,800.00	7.94
			224104	Staff Training and Development	0.46	98,000.00	38,510.00		38,510.00		59,490.00	39.30
			224108	Preparation of Manuals/Guidelines	0.37	80,000.00					80,000.00	
			229999	Contingency	0.04	8,295.60					8,295.60	
			253101	Procurement of Seeds and Tools	0.13	28,000.00					28,000.00	
	06			Ministry of Internal Security	2.85	610,740.00	173,370.00		169,475.00	3,895.00	441,265.00	27.75
		060302		FGS-Budget Support	2.64	564,000.00	150,000.00		150,000.00		414,000.00	26.60
			211105	Security Forces (Police, Intel Forces and Prison)	2.64	564,000.00	150,000.00		150,000.00		414,000.00	26.60
		500201		Act 3.1.1: Financing core government func. in FMS	0.22	46,740.00	23,370.00		19,475.00	3,895.00	27,265.00	41.67
			211101	Permanent employees/Regular staff	0.22	46,740.00	23,370.00		19,475.00	3,895.00	27,265.00	41.67
	08			Ministry of Petroleum and Mineral Resource	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
			211101	Permanent employees/Regular staff	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
	09			Ministry of Seaports & Sea Transportation	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
			211101	Permanent employees/Regular staff	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
	10			Ministry of Planning and International Cooperation	3.98	852,420.00	247,221.00		210,895.90	36,325.10	641,524.10	24.74
		101401		Somalia Crisis Recovery Project (SCRIP)	1.46	312,680.00					312,680.00	
			221101	Internal Travel	0.23	50,000.00					50,000.00	
			221111	Local conferences	0.09	20,000.00					20,000.00	
			222203	Internet	0.02	4,800.00					4,800.00	
			222401	Stationary	0.06	12,000.00					12,000.00	
			224101	Consultation Fees	0.80	170,880.00					170,880.00	
			311211	Cars	0.09	20,000.00					20,000.00	
			311221	Information, computer and telecommunications (ICT)	0.14	30,000.00					30,000.00	
			312233	Office Furniture	0.02	5,000.00					5,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,080.00	15,540.00		10,440.00	5,100.00	20,640.00	33.59
			211101	Permanent employees/Regular staff	0.15	31,080.00	15,540.00		10,440.00	5,100.00	20,640.00	33.59
		600004		Comp. 4: PM, M&E, Knowledge Management & Learning	2.38	508,660.00	231,681.00		200,455.90	31,225.10	308,204.10	39.41
			211103	Wage workers	0.05	10,800.00	10,800.00		7,590.00	3,210.00	3,210.00	70.28
			211117	Per diem and DSA	0.20	43,200.00	40,863.00		36,176.75	4,686.25	7,023.25	83.74
			221101	Internal Travel	0.20	42,000.00	7,240.00		4,020.00	3,220.00	37,980.00	9.57
			221102	External Travel	0.15	32,000.00	31,603.00		31,603.00		397.00	98.76
			221111	Local conferences	0.06	12,000.00	4,825.00		4,825.00		7,175.00	40.21
			222203	Internet	0.01	3,000.00	2,250.00		1,500.00	750.00	1,500.00	50.00
			222301	Gasoline	0.08	16,800.00	8,400.00		6,172.80	2,227.20	10,627.20	36.74
			222401	Stationary	0.06	12,000.00	6,000.00		5,000.00	1,000.00	7,000.00	41.67
			222503	Maintenance of Vehicles	0.04	9,600.00	4,800.00		3,756.00	1,044.00	5,844.00	39.13
			224101	Consultation Fees	0.96	205,800.00	102,900.00		88,778.75	14,121.25	117,021.25	43.14
			224104	Staff Training and Development	0.09	18,300.00					18,300.00	
			224108	Preparation of Manuals/Guidelines	0.14	30,000.00					30,000.00	
			229999	Contingency	0.17	36,160.00					36,160.00	
			253101	Procurement of Seeds and Tools	0.01	2,000.00					2,000.00	
			311222	Machinery and Equipment not elsewhere classified	0.10	22,000.00	12,000.00		11,033.60	966.40	10,966.40	50.15
			311326	Surveys	0.06	13,000.00					13,000.00	
	11			Ministry of Health	8.89	1,902,216.00	351,148.00		177,512.00	173,636.00	1,724,704.00	9.33
		500105		Act 2.2 FMS Level Gov & Service Delivery	5.19	1,110,000.00					1,110,000.00	
			226000	RCRF-Non Salary Recurrent Cost	5.19	1,110,000.00					1,110,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.55	117,816.00	58,908.00		49,090.00	9,818.00	68,726.00	41.67
			211101	Permanent employees/Regular staff	0.55	117,816.00	58,908.00		49,090.00	9,818.00	68,726.00	41.67
		500401		Act 3.3.1: Developing female health worker cadre	2.94	628,400.00	284,240.00		122,782.00	161,458.00	505,618.00	19.54
			211102	Contract employees	2.20	470,000.00	235,000.00		88,400.00	146,600.00	381,600.00	18.81



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			221101	Internal Travel	0.08	17,120.00					17,120.00	
			221102	External Travel	0.05	10,000.00	10,000.00		9,182.00	818.00	818.00	91.82
			222203	Internet	0.16	33,600.00					33,600.00	
			222401	Stationary	0.01	1,800.00					1,800.00	
			222407	Office Refreshment	0.01	2,000.00					2,000.00	
			222503	Maintenance of Vehicles	0.01	2,400.00					2,400.00	
			224101	Consultation Fees	0.37	78,480.00	39,240.00		25,200.00	14,040.00	53,280.00	32.11
			312233	Office Furniture	0.06	13,000.00					13,000.00	
		500402		Act3.3.2: StrengthGovCapabi4cntrct mngt,moni&coord	0.22	46,000.00	8,000.00		5,640.00	2,360.00	40,360.00	12.26
			221111	Local conferences	0.15	32,000.00	8,000.00		5,640.00	2,360.00	26,360.00	17.63
			222410	Supervision	0.07	14,000.00					14,000.00	
	12			Ministry of Education	13.21	2,825,393.85	708,383.68		642,305.08	66,078.60	2,183,088.77	22.73
		120201		Education Sector Program Implementation Grants	2.12	453,401.00	79,364.00		74,760.00	4,604.00	378,641.00	16.49
			211102	Contract employees	0.35	74,400.00	69,400.00		64,900.00	4,500.00	9,500.00	87.23
			222203	Internet	0.01	1,800.00	1,800.00		1,700.00	100.00	100.00	94.44
			222401	Stationary	0.11	22,950.00					22,950.00	
			222409	School Supervision	0.45	96,800.00					96,800.00	
			222503	Maintenance of Vehicles	0.21	45,000.00					45,000.00	
			222509	Vehicle Hire/car rental	0.05	10,000.00	8,164.00		8,160.00	4.00	1,840.00	81.60
			224104	Staff Training and Development	0.30	64,500.00					64,500.00	
			224108	Preparation of Manuals/Guidelines	0.64	137,951.00					137,951.00	
		120501		GPE-Maximum Country Allocation	1.58	337,975.85	131,919.68		131,919.68		206,056.17	39.03
			211102	Contract employees	0.15	32,000.00	8,000.00		8,000.00		24,000.00	25.00
			211115	Other allowances	0.29	61,185.00					61,185.00	
			222401	Stationary	0.07	14,050.00					14,050.00	
			222406	Publications	0.04	9,365.85					9,365.85	
			224104	Staff Training and Development	0.09	20,000.00	1,800.00		1,800.00		18,200.00	9.00
			311133	Construction	0.93	200,000.00	122,119.68		122,119.68		77,880.32	61.06
			311222	Machinery and Equipment not elsewhere classified	0.01	1,375.00					1,375.00	
		500102		Act 2.1.2 System Strengthening	0.26	55,488.00	3,000.00		1,451.00	1,549.00	54,037.00	2.61
			221102	External Travel	0.01	3,000.00	3,000.00		1,451.00	1,549.00	1,549.00	48.37
			221111	Local conferences	0.25	52,488.00					52,488.00	
		500105		Act 2.2 FMS Level Gov & Service Delivery	3.88	830,000.00					830,000.00	
			226000	RCRF-Non Salary Recurrent Cost	3.88	830,000.00					830,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	1.23	262,200.00	131,100.00		74,614.00	56,486.00	187,586.00	28.46
			211101	Permanent employees/Regular staff	1.23	262,200.00	131,100.00		74,614.00	56,486.00	187,586.00	28.46
		500301		Act 3.2.1 Teacher Assessment & Salary	3.34	714,000.00	357,000.00		353,600.00	3,400.00	360,400.00	49.52
			211108	Teacher Salary	3.34	714,000.00	357,000.00		353,600.00	3,400.00	360,400.00	49.52



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
		500302		Act 3.2.2: School supervision	0.41	86,663.00					86,663.00	
			222409	School Supervision	0.41	86,663.00					86,663.00	
		500303		Act 3.2.3: Education sector recurrent costs	0.11	24,000.00	6,000.00		5,960.40	39.60	18,039.60	24.84
			222102	Electricity	0.01	1,800.00	450.00		410.40	39.60	1,389.60	22.80
			222203	Internet	0.02	3,600.00	900.00		900.00		2,700.00	25.00
			222401	Stationary	0.05	10,800.00	2,700.00		2,700.00		8,100.00	25.00
			222407	Office Refreshment	0.03	6,000.00	1,500.00		1,500.00		4,500.00	25.00
			222411	Cleaning Supplies	0.01	1,800.00	450.00		450.00		1,350.00	25.00
		500304		Act 3.2.4: Education system strengthening	0.29	61,666.00					61,666.00	
			226001	Education Sector Recurrent Cost	0.29	61,666.00					61,666.00	
14				Ministry of Information	0.12	25,056.00	12,528.00		10,440.00	2,088.00	14,616.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.12	25,056.00	12,528.00		10,440.00	2,088.00	14,616.00	41.67
			211101	Permanent employees/Regular staff	0.12	25,056.00	12,528.00		10,440.00	2,088.00	14,616.00	41.67
15				Ministry of Posts & Communications	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
			211101	Permanent employees/Regular staff	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
16				Ministry of Youth & Sports	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
			211101	Permanent employees/Regular staff	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
17				Ministry of Water & Energy	7.41	1,585,918.22	406,285.33		378,119.63	28,165.70	1,207,798.59	23.84
			170701	SOWASDIP	0.19	40,000.00					40,000.00	
			311222	Machinery and Equipment not elsewhere classified	0.19	40,000.00					40,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.17	37,104.00	18,552.00		15,460.00	3,092.00	21,644.00	41.67
			211101	Permanent employees/Regular staff	0.17	37,104.00	18,552.00		15,460.00	3,092.00	21,644.00	41.67
		600001		Comp.1 : Support dev of multiple use water sources	7.05	1,508,814.22	387,733.33		362,659.63	25,073.70	1,146,154.59	24.04
			211103	Wage workers	0.02	5,040.00	3,780.00		2,520.00	1,260.00	2,520.00	50.00
			211117	Per diem and DSA	0.05	10,800.00	3,000.00			3,000.00	10,800.00	
			221101	Internal Travel	0.07	15,000.00	11,400.00		8,400.00	3,000.00	6,600.00	56.00
			222203	Internet	0.01	3,000.00	2,250.00		1,500.00	750.00	1,500.00	50.00
			222301	Gasoline	0.04	9,600.00	6,866.40		3,462.20	3,404.20	6,137.80	36.06
			222401	Stationary	0.03	6,000.00	4,497.00		2,495.00	2,002.00	3,505.00	41.58
			222503	Maintenance of Vehicles	0.04	8,400.00	5,389.50		1,984.50	3,405.00	6,415.50	23.63
			224101	Consultation Fees	0.30	64,500.00	28,395.00		21,245.00	7,150.00	43,255.00	32.94
			224106	Bank charges		710.00	177.50			177.50	710.00	
			229999	Contingency	0.17	36,456.00					36,456.00	
			311133	Construction	4.85	1,038,000.00	272,052.93		272,052.93		765,947.07	26.21
			311135	Rehabilitation	0.79	170,000.00					170,000.00	





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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			311136	Site Selection	0.47	101,608.22	16,000.00		16,000.00		85,608.22	15.75
			311326	Surveys	0.19	39,700.00	33,925.00		33,000.00	925.00	6,700.00	83.12
	18			Ministry of Industry & Commerce	0.10	21,444.00	10,722.00		8,935.00	1,787.00	12,509.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.10	21,444.00	10,722.00		8,935.00	1,787.00	12,509.00	41.67
			211101	Permanent employees/Regular staff	0.10	21,444.00	10,722.00		8,935.00	1,787.00	12,509.00	41.67
	20			Ministry of Reconciliation & Constitutional Affairs	0.12	25,056.00	12,528.00		10,440.00	2,088.00	14,616.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.12	25,056.00	12,528.00		10,440.00	2,088.00	14,616.00	41.67
			211101	Permanent employees/Regular staff	0.12	25,056.00	12,528.00		10,440.00	2,088.00	14,616.00	41.67
	21			Ministry of Aid & Disaster Management	0.36	76,080.00	60,540.00		47,950.00	12,590.00	28,130.00	63.03
		210201		Humanitarian Response	0.21	45,000.00	45,000.00		35,000.00	10,000.00	10,000.00	77.78
			211202	Daily meals	0.20	43,200.00	43,200.00		35,000.00	8,200.00	8,200.00	81.02
			222420	Material Transportation	0.01	1,800.00	1,800.00			1,800.00	1,800.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
			211101	Permanent employees/Regular staff	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
	23			Ministry of Environment & Wildlife	1.06	227,220.00	97,396.00		78,419.00	18,977.00	148,801.00	34.51
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
			211101	Permanent employees/Regular staff	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
		600002		Comp.2:Institutional and Capacity Development	0.99	211,800.00	89,686.00		71,994.00	17,692.00	139,806.00	33.99
			211103	Wage workers	0.01	2,400.00	1,800.00		1,200.00	600.00	1,200.00	50.00
			211117	Per diem and DSA	0.03	6,480.00	4,980.00		4,660.00	320.00	1,820.00	71.91
			221101	Internal Travel	0.04	8,000.00	7,446.00		6,464.00	982.00	1,536.00	80.80
			221111	Local conferences	0.05	10,000.00	10,000.00		10,000.00			100.00
			222203	Internet	0.01	3,000.00	2,250.00		1,500.00	750.00	1,500.00	50.00
			222401	Stationary	0.03	6,000.00	4,500.00		2,500.00	2,000.00	3,500.00	41.67
			222410	Supervision	0.02	5,000.00					5,000.00	
			224101	Consultation Fees	0.18	37,800.00	27,960.00		18,120.00	9,840.00	19,680.00	47.94
			224104	Staff Training and Development	0.07	15,750.00	15,750.00		15,750.00			100.00
			224108	Preparation of Manuals/Guidelines	0.24	51,750.00					51,750.00	
			224201	Television and Newspaper Advertisements	0.02	5,000.00					5,000.00	
			229999	Contingency	0.03	6,120.00					6,120.00	
			253101	Procurement of Seeds and Tools	0.06	12,000.00					12,000.00	
			311135	Rehabilitation	0.12	25,000.00					25,000.00	
			311326	Surveys	0.07	15,000.00	15,000.00		11,800.00	3,200.00	3,200.00	78.67
			312233	Office Furniture	0.01	2,500.00					2,500.00	



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
	24			Ministry of Islamic Affairs & Endowments	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
			211101	Permanent employees/Regular staff	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
	25			Ministry of Labour & Employment	0.12	25,056.00	12,528.00		10,440.00	2,088.00	14,616.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.12	25,056.00	12,528.00		10,440.00	2,088.00	14,616.00	41.67
			211101	Permanent employees/Regular staff	0.12	25,056.00	12,528.00		10,440.00	2,088.00	14,616.00	41.67
	26			Ministry of Women & Human Rights	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
			211101	Permanent employees/Regular staff	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
	27			Ministry of Transportation & Airports	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
			211101	Permanent employees/Regular staff	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
	28			Ministry of Livestock & Veterinary	1.14	243,010.00	74,744.00		50,103.00	24,641.00	192,907.00	20.62
		500201		Act 3.1.1: Financing core government func. in FMS	0.10	21,444.00	10,722.00		8,935.00	1,787.00	12,509.00	41.67
			211101	Permanent employees/Regular staff	0.10	21,444.00	10,722.00		8,935.00	1,787.00	12,509.00	41.67
		600003		Comp.3:Supporting Sustainable Land MGT and Livelihood	1.04	221,566.00	64,022.00		41,168.00	22,854.00	180,398.00	18.58
			211103	Wage workers	0.01	2,400.00	1,800.00		1,200.00	600.00	1,200.00	50.00
			211117	Per diem and DSA	0.03	6,480.00	4,620.00		2,330.00	2,290.00	4,150.00	35.96
			221101	Internal Travel	0.04	8,000.00	7,892.00		2,908.00	4,984.00	5,092.00	36.35
			222203	Internet	0.01	3,000.00	2,250.00		1,500.00	750.00	1,500.00	50.00
			222401	Stationary	0.03	6,000.00	4,500.00		2,500.00	2,000.00	3,500.00	41.67
			224101	Consultation Fees	0.18	37,800.00	27,960.00		18,120.00	9,840.00	19,680.00	47.94
			224104	Staff Training and Development	0.28	60,000.00	15,000.00		12,610.00	2,390.00	47,390.00	21.02
			224108	Preparation of Manuals/Guidelines	0.13	28,200.00					28,200.00	
			229999	Contingency	0.04	8,120.00					8,120.00	
			311135	Rehabilitation	0.12	26,566.00					26,566.00	
			312234	Laboratory Kits	0.16	35,000.00					35,000.00	
	29			Ministry of Fisheries & Sea Minerals	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67
			211101	Permanent employees/Regular staff	0.07	15,420.00	7,710.00		6,425.00	1,285.00	8,995.00	41.67



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
	30			Ministry of Public Works & Reconstruction	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
			211101	Permanent employees/Regular staff	0.15	31,080.00	15,540.00		12,950.00	2,590.00	18,130.00	41.67
	31			Civil Service Commission	0.25	53,976.00	24,295.50	2,839.50	17,880.00	3,576.00	33,256.50	38.39
		500103		Act 2.1.3 Non Salary Recurrent Costs	0.05	11,064.00	2,839.50	2,839.50			8,224.50	25.66
			222205	G-suite Fees		864.00	289.50	289.50			574.50	33.51
			223101	Office Rent	0.05	10,200.00	2,550.00	2,550.00			7,650.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.20	42,912.00	21,456.00		17,880.00	3,576.00	25,032.00	41.67
			211101	Permanent employees/Regular staff	0.20	42,912.00	21,456.00		17,880.00	3,576.00	25,032.00	41.67
	32			Parliament	5.92	1,267,320.00	15,660.00		11,444.00	4,216.00	1,255,876.00	0.90
		320302		BUDGET SUPPORT	5.78	1,236,000.00					1,236,000.00	
			211107	Remuneration to Politicians	5.78	1,236,000.00					1,236,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	31,320.00	15,660.00		11,444.00	4,216.00	19,876.00	36.54
			211101	Permanent employees/Regular staff	0.15	31,320.00	15,660.00		11,444.00	4,216.00	19,876.00	36.54
	33			Office for Auditor General	0.15	31,164.00	12,516.00	2,992.50	7,875.00	1,648.50	20,296.50	34.87
		500103		Act 2.1.3 Non Salary Recurrent Costs	0.06	12,264.00	3,066.00	2,992.50		73.50	9,271.50	24.40
			222205	G-suite Fees		864.00	216.00	142.50		73.50	721.50	16.49
			223101	Office Rent	0.05	11,400.00	2,850.00	2,850.00			8,550.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	18,900.00	9,450.00		7,875.00	1,575.00	11,025.00	41.67
			211101	Permanent employees/Regular staff	0.09	18,900.00	9,450.00		7,875.00	1,575.00	11,025.00	41.67
1230212				Care International	0.04	9,290.00	9,290.00		9,290.00			100.00
	12			Ministry of Education	0.03	6,000.00	6,000.00		6,000.00			100.00
		120701		Educate Your Children	0.03	6,000.00	6,000.00		6,000.00			100.00
			211115	Other allowances	0.01	2,080.00	2,080.00		2,080.00			100.00
			222401	Stationary		420.00	420.00		420.00			100.00
			222509	Vehicle Hire/car rental	0.02	3,500.00	3,500.00		3,500.00			100.00
	14			Ministry of Information	0.02	3,290.00	3,290.00		3,290.00			100.00
		140301		Dissemination of COVID-19 Related information	0.02	3,290.00	3,290.00		3,290.00			100.00
			224201	Television and Newspaper Advertisements	0.02	3,290.00	3,290.00		3,290.00			100.00
1230243				Mercy Corps		300.00	300.00		300.00			100.00
	25			Ministry of Labour & Employment		300.00	300.00		300.00			100.00
		250601		Soft Skills Project		300.00	300.00		300.00			100.00
			222401	Stationary		300.00	300.00		300.00			100.00
1291001				Save the Children International In Somalia	0.35	73,852.00	22,856.00		20,574.00	2,282.00	53,278.00	27.86
	05			Ministry of Agriculture & Irrigation	0.02	3,260.00	3,260.00		3,260.00			100.00



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
		050201		SOMREP Project	0.02	3,260.00	3,260.00		3,260.00			100.00
			222102	Electricity		900.00	900.00		900.00			100.00
			222203	Internet		860.00	860.00		860.00			100.00
			222401	Stationary	0.01	1,500.00	1,500.00		1,500.00			100.00
11				Ministry of Health	0.28	59,702.00	8,706.00		6,424.00	2,282.00	53,278.00	10.76
		110401		Global Fund	0.01	2,333.00	2,333.00		1,333.00	1,000.00	1,000.00	57.14
			222102	Electricity		333.00	333.00		333.00			100.00
			223101	Office Rent	0.01	2,000.00	2,000.00		1,000.00	1,000.00	1,000.00	50.00
		111201		Global alliance for vaccines & immunization		1,000.00	1,000.00		1,000.00			100.00
			223101	Office Rent		1,000.00	1,000.00		1,000.00			100.00
		111301		Cholera Emergency Health Response Support	0.02	4,373.00	4,373.00		3,091.00	1,282.00	1,282.00	70.68
			222101	Water		450.00	450.00		450.00			100.00
			222102	Electricity		600.00	600.00		600.00			100.00
			222401	Stationary		300.00	300.00		300.00			100.00
			222408	Refreshment	0.01	2,530.00	2,530.00		1,248.00	1,282.00	1,282.00	49.33
			222411	Cleaning Supplies		493.00	493.00		493.00			100.00
		112001		Beirut Humanitarian Agency	0.24	51,996.00	1,000.00		1,000.00		50,996.00	1.92
			211117	Per diem and DSA	0.03	5,400.00					5,400.00	
			222201	Telephone fees	0.05	11,000.00					11,000.00	
			222401	Stationary	0.04	8,676.00					8,676.00	
			222407	Office Refreshment	0.02	3,600.00					3,600.00	
			222410	Supervision	0.08	18,000.00					18,000.00	
			222509	Vehicle Hire/car rental	0.02	4,320.00					4,320.00	
			223101	Office Rent		1,000.00	1,000.00		1,000.00			100.00
17				Ministry of Water & Energy	0.03	6,250.00	6,250.00		6,250.00			100.00
		170701		SOWASDIP		750.00	750.00		750.00			100.00
			211115	Other allowances		400.00	400.00		400.00			100.00
			222401	Stationary		40.00	40.00		40.00			100.00
			222408	Refreshment		150.00	150.00		150.00			100.00
			222509	Vehicle Hire/car rental		160.00	160.00		160.00			100.00
		171001		SOM BHA-21-22 Integrated Response	0.01	1,500.00	1,500.00		1,500.00			100.00
			211115	Other allowances		300.00	300.00		300.00			100.00
			211117	Per diem and DSA		500.00	500.00		500.00			100.00
			222401	Stationary		100.00	100.00		100.00			100.00
			222408	Refreshment		60.00	60.00		60.00			100.00
			222509	Vehicle Hire/car rental		540.00	540.00		540.00			100.00
		171101		Somalia 2022 Drought Response	0.02	4,000.00	4,000.00		4,000.00			100.00
			211115	Other allowances	0.01	1,240.00	1,240.00		1,240.00			100.00
			222401	Stationary		60.00	60.00		60.00			100.00
			222509	Vehicle Hire/car rental	0.01	2,700.00	2,700.00		2,700.00			100.00
21				Ministry of Aid & Disaster Management	0.01	1,640.00	1,640.00		1,640.00			100.00
		210201		Humanitarian Response	0.01	1,640.00	1,640.00		1,640.00			100.00
			211202	Daily meals	0.01	1,640.00	1,640.00		1,640.00			100.00
25				Ministry of Labour & Employment	0.01	3,000.00	3,000.00		3,000.00			100.00



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
		250201		Child Sensitive Social Protection	0.01	3,000.00	3,000.00		3,000.00			100.00
			211117	Per diem and DSA	0.01	2,100.00	2,100.00		2,100.00			100.00
			222101	Water		30.00	30.00		30.00			100.00
			222408	Refreshment		30.00	30.00		30.00			100.00
			222509	Vehicle Hire/car rental		840.00	840.00		840.00			100.00
1291002				World Vision International	0.63	135,017.00	27,699.00		27,699.00		107,318.00	20.52
	11			Ministry of Health	0.62	132,937.00	25,619.00		25,619.00		107,318.00	19.27
		110301		Qansaxdere Nutrition Response	0.35	73,820.00	17,280.00		17,280.00		56,540.00	23.41
			211102	Contract employees	0.19	41,480.00	11,520.00		11,520.00		29,960.00	27.77
			211114	Transportation allowance	0.01	1,560.00					1,560.00	
			211115	Other allowances	0.03	5,760.00	5,760.00		5,760.00			100.00
			222203	Internet		650.00					650.00	
			222401	Stationary		920.00					920.00	
			222411	Cleaning Supplies		650.00					650.00	
			222509	Vehicle Hire/car rental	0.10	21,600.00					21,600.00	
			223101	Office Rent	0.01	1,200.00					1,200.00	
		110401		Global Fund	0.11	23,399.00	2,339.00		2,339.00		21,060.00	10.00
			222101	Water	0.02	5,019.00	339.00		339.00		4,680.00	6.75
			222201	Telephone fees	0.01	1,440.00					1,440.00	
			222301	Gasoline	0.04	9,000.00					9,000.00	
			222401	Stationary	0.01	2,440.00	1,000.00		1,000.00		1,440.00	40.98
			222411	Cleaning Supplies	0.02	3,300.00					3,300.00	
			222502	Maintenance of furniture & fittings	0.01	1,200.00					1,200.00	
			223101	Office Rent		1,000.00	1,000.00		1,000.00			100.00
		110501		Global Affairs Canada	0.02	3,650.00	1,600.00		1,600.00		2,050.00	43.84
			222301	Gasoline	0.01	2,250.00	200.00		200.00		2,050.00	8.89
			222503	Maintenance of Vehicles	0.01	1,400.00	1,400.00		1,400.00			100.00
		111101		COVID-19 Related Hygiene and Sanitation	0.01	3,200.00	3,200.00		3,200.00			100.00
			211115	Other allowances	0.01	3,200.00	3,200.00		3,200.00			100.00
		112001		Beirut Humanitarian Agency	0.13	28,868.00	1,200.00		1,200.00		27,668.00	4.16
			222101	Water	0.02	4,724.00					4,724.00	
			222102	Electricity	0.04	9,452.00					9,452.00	
			222201	Telephone fees	0.01	1,200.00	1,200.00		1,200.00			100.00
			222203	Internet	0.02	4,724.00					4,724.00	
			222401	Stationary	0.03	5,952.00					5,952.00	
			222411	Cleaning Supplies	0.01	2,816.00					2,816.00	
	17			Ministry of Water & Energy	0.01	2,080.00	2,080.00		2,080.00			100.00
		170801		Baidoa-world water Day	0.01	2,080.00	2,080.00		2,080.00			100.00
			211114	Transportation allowance		400.00	400.00		400.00			100.00
			211115	Other allowances	0.01	1,575.00	1,575.00		1,575.00			100.00
			222401	Stationary		55.00	55.00		55.00			100.00
			222406	Publications		50.00	50.00		50.00			100.00
1291003				ADRA	0.86	184,792.00	4,092.00		4,092.00		180,700.00	2.21
	17			Ministry of Water & Energy	0.86	184,792.00	4,092.00		4,092.00		180,700.00	2.21
		170701		SOWASDIP	0.86	184,792.00	4,092.00		4,092.00		180,700.00	2.21



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			211114	Transportation allowance		390.00	390.00		390.00			100.00
			211115	Other allowances		375.00	375.00		375.00			100.00
			211117	Per diem and DSA		410.00	410.00		410.00			100.00
			222101	Water		15.00	15.00		15.00			100.00
			222401	Stationary		492.00	492.00		492.00			100.00
			222408	Refreshment	0.01	1,120.00	1,120.00		1,120.00			100.00
			222410	Supervision	0.01	2,500.00					2,500.00	
			222509	Vehicle Hire/car rental		490.00	490.00		490.00			100.00
			223103	Venue Rent		300.00	300.00		300.00			100.00
			224104	Staff Training and Development	0.23	49,200.00					49,200.00	
			224201	Television and Newspaper Advertisements		500.00	500.00		500.00			100.00
			311133	Construction	0.30	65,000.00					65,000.00	
			312235	Rehabilitation	0.30	64,000.00					64,000.00	
1291004				I O M	0.05	11,000.00	11,000.00		11,000.00			100.00
	10			Ministry of Planning and International Cooperation	0.05	11,000.00	11,000.00		11,000.00			100.00
		100101		SWSS Strategic Development Plan	0.05	11,000.00	11,000.00		11,000.00			100.00
			224101	Consultation Fees	0.05	11,000.00	11,000.00		11,000.00			100.00
1291005				Diakonia	0.01	3,000.00	3,000.00		3,000.00			100.00
	04			Ministry of Interior & Local Governments	0.01	3,000.00	3,000.00		3,000.00			100.00
		041801		Somali Democracy and Human Right program	0.01	3,000.00	3,000.00		3,000.00			100.00
			211102	Contract employees	0.01	1,500.00	1,500.00		1,500.00			100.00
			222101	Water		490.00	490.00		490.00			100.00
			222102	Electricity		560.00	560.00		560.00			100.00
			222401	Stationary		450.00	450.00		450.00			100.00
1292001				Norwegian Refugee Council (NRC)	0.09	19,220.00	19,220.00		12,380.00	6,840.00	6,840.00	64.41
	28			Ministry of Livestock & Veterinary	0.09	19,220.00	19,220.00		12,380.00	6,840.00	6,840.00	64.41
		280701		Somali Crisis Recovery Project	0.09	19,220.00	19,220.00		12,380.00	6,840.00	6,840.00	64.41
			211102	Contract employees	0.01	1,200.00	1,200.00			1,200.00	1,200.00	
			211115	Other allowances	0.01	1,980.00	1,980.00		1,980.00			100.00
			211117	Per diem and DSA	0.01	1,260.00	1,260.00			1,260.00	1,260.00	
			222401	Stationary		780.00	780.00		240.00	540.00	540.00	30.77
			222406	Publications	0.01	1,200.00	1,200.00		1,200.00			100.00
			222408	Refreshment	0.03	7,160.00	7,160.00		7,160.00			100.00
			222509	Vehicle Hire/car rental	0.01	2,240.00	2,240.00			2,240.00	2,240.00	
			223103	Venue Rent	0.02	3,400.00	3,400.00		1,800.00	1,600.00	1,600.00	52.94
1293200				FAO	0.22	46,706.00	46,706.00		46,706.00			100.00
	28			Ministry of Livestock & Veterinary	0.08	18,068.00	18,068.00		18,068.00			100.00
		280301		Supervision of CCPP v of CCPP vaccination in SWSS	0.05	10,400.00	10,400.00		10,400.00			100.00
			211102	Contract employees	0.01	2,800.00	2,800.00		2,800.00			100.00



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			211117	Per diem and DSA	0.01	1,600.00	1,600.00		1,600.00			100.00
			222203	Internet		80.00	80.00		80.00			100.00
			222401	Stationary		480.00	480.00		480.00			100.00
			222509	Vehicle Hire/car rental	0.03	5,440.00	5,440.00		5,440.00			100.00
		280601		Technical monitoring of the fodder value-chain	0.04	7,668.00	7,668.00		7,668.00			100.00
			211102	Contract employees	0.01	3,000.00	3,000.00		3,000.00			100.00
			211117	Per diem and DSA	0.01	2,498.00	2,498.00		2,498.00			100.00
			222203	Internet		300.00	300.00		300.00			100.00
			222401	Stationary		300.00	300.00		300.00			100.00
			222411	Cleaning Supplies		550.00	550.00		550.00			100.00
			222509	Vehicle Hire/car rental		1,020.00	1,020.00		1,020.00			100.00
	29			Ministry of Fisheries & Sea Minerals	0.13	28,638.00	28,638.00		28,638.00			100.00
		290201		RAAISE	0.13	28,638.00	28,638.00		28,638.00			100.00
			211102	Contract employees	0.04	8,000.00	8,000.00		8,000.00			100.00
			211117	Per diem and DSA	0.05	10,440.00	10,440.00		10,440.00			100.00
			221101	Internal Travel	0.03	6,520.00	6,520.00		6,520.00			100.00
			222101	Water		120.00	120.00		120.00			100.00
			222102	Electricity		180.00	180.00		180.00			100.00
			222201	Telephone fees		200.00	200.00		200.00			100.00
			222203	Internet		400.00	400.00		400.00			100.00
			222401	Stationary		178.00	178.00		178.00			100.00
			222406	Publications		300.00	300.00		300.00			100.00
			222408	Refreshment	0.01	1,200.00	1,200.00		1,200.00			100.00
			223103	Venue Rent		700.00	700.00		700.00			100.00
			224201	Television and Newspaper Advertisements		400.00	400.00		400.00			100.00
1294000				International Labour Organization	1.36	291,616.00	98,146.00		81,989.00	16,157.00	209,627.00	28.12
	04			Ministry of Interior & Local Governments	0.28	59,140.00	59,140.00		45,183.00	13,957.00	13,957.00	76.40
		042301		Joint Programme on Local Governance (JPLG) SOM/18/	0.28	59,140.00	59,140.00		45,183.00	13,957.00	13,957.00	76.40
			211117	Per diem and DSA	0.03	5,500.00	5,500.00		3,120.00	2,380.00	2,380.00	56.73
			221101	Internal Travel	0.04	7,600.00	7,600.00		6,350.00	1,250.00	1,250.00	83.55
			222101	Water	0.01	1,500.00	1,500.00		700.00	800.00	800.00	46.67
			222102	Electricity	0.01	2,500.00	2,500.00		900.00	1,600.00	1,600.00	36.00
			222401	Stationary	0.02	3,915.00	3,915.00		3,288.00	627.00	627.00	83.98
			222406	Publications	0.02	5,200.00	5,200.00		5,200.00			100.00
			222408	Refreshment	0.03	6,600.00	6,600.00		6,600.00			100.00
			222509	Vehicle Hire/car rental	0.01	2,925.00	2,925.00		2,925.00			100.00
			223103	Venue Rent	0.01	2,400.00	2,400.00		2,400.00			100.00
			224107	Technical Assistance	0.08	16,700.00	16,700.00		9,400.00	7,300.00	7,300.00	56.29
			224201	Television and Newspaper Advertisements	0.02	4,300.00	4,300.00		4,300.00			100.00
	30			Ministry of Public Works & Reconstruction	1.09	232,476.00	39,006.00		36,806.00	2,200.00	195,670.00	15.83
		300101		Joint Program on Local Government	0.43	93,056.00	32,806.00		30,606.00	2,200.00	62,450.00	32.89



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			211102	Contract employees	0.08	18,000.00	11,300.00		9,800.00	1,500.00	8,200.00	54.44
			211117	Per diem and DSA	0.04	9,000.00	4,081.00		4,081.00		4,919.00	45.34
			221101	Internal Travel	0.03	7,200.00					7,200.00	
			222101	Water	0.01	1,800.00	450.00		300.00	150.00	1,500.00	16.67
			222102	Electricity	0.01	3,000.00	750.00		600.00	150.00	2,400.00	20.00
			222201	Telephone fees	0.01	1,200.00					1,200.00	
			222203	Internet	0.02	3,600.00	900.00		700.00	200.00	2,900.00	19.44
			222401	Stationary	0.01	2,400.00	1,800.00		1,600.00	200.00	800.00	66.67
			222509	Vehicle Hire/car rental	0.01	2,400.00	2,400.00		2,400.00			100.00
			224104	Staff Training and Development	0.21	44,456.00	11,125.00		11,125.00		33,331.00	25.02
		300201		Creating Decent Work Opportunities for Somali IDPs	0.65	139,420.00	6,200.00		6,200.00		133,220.00	4.45
			211102	Contract employees	0.17	36,000.00	3,000.00		3,000.00		33,000.00	8.33
			222401	Stationary	0.03	6,000.00	1,250.00		1,250.00		4,750.00	20.83
			222503	Maintenance of Vehicles	0.04	9,600.00					9,600.00	
			222509	Vehicle Hire/car rental	0.11	23,400.00	1,950.00		1,950.00		21,450.00	8.33
			224104	Staff Training and Development	0.30	64,420.00					64,420.00	
1295900				UNDP	0.20	43,140.00	18,840.00		18,840.00	-3,000.00	21,300.00	50.63
	02			Ministry of Justice & Judiciary	0.20	43,140.00	18,840.00		18,840.00	-3,000.00	21,300.00	50.63
		020101		RULE OF LAW	0.20	43,140.00	18,840.00		18,840.00	-3,000.00	21,300.00	50.63
			211114	Transportation allowance		600.00	600.00		600.00			100.00
			221101	Internal Travel		600.00	600.00		600.00			100.00
			222102	Electricity	0.01	2,940.00	2,040.00		2,040.00		900.00	69.39
			222201	Telephone fees		300.00					300.00	
			222203	Internet	0.01	1,200.00					1,200.00	
			222401	Stationary		900.00					900.00	
			222408	Refreshment	0.01	3,000.00	3,000.00		3,000.00			100.00
			222509	Vehicle Hire/car rental	0.04	9,000.00					9,000.00	
			223101	Office Rent	0.11	24,000.00	12,000.00		12,000.00	-3,000.00	9,000.00	62.50
			223103	Venue Rent		600.00	600.00		600.00			100.00
1296300				UNICEF	13.30	2,844,946.16	2,179,848.41	6,720.00	1,855,799.29	317,329.12	982,426.87	65.47
	04			Ministry of Interior & Local Governments	0.63	133,910.00	133,910.00		122,910.00	11,000.00	11,000.00	91.79
		042301		Joint Programme on Local Governance (JPLG) SOM/18/	0.63	133,910.00	133,910.00		122,910.00	11,000.00	11,000.00	91.79
			211117	Per diem and DSA	0.06	12,500.00	12,500.00		12,500.00			100.00
			221101	Internal Travel	0.01	2,200.00	2,200.00		2,200.00			100.00
			224104	Staff Training and Development	0.56	119,210.00	119,210.00		108,210.00	11,000.00	11,000.00	90.77
	10			Ministry of Planning and International Cooperation	0.18	37,700.00	17,490.00		15,990.00	1,500.00	21,710.00	42.41
		101301		Rolling Work Plan	0.18	37,700.00	17,490.00		15,990.00	1,500.00	21,710.00	42.41
			221111	Local conferences	0.10	20,700.00	14,490.00		14,490.00		6,210.00	70.00
			224101	Consultation Fees	0.03	6,000.00	3,000.00		1,500.00	1,500.00	4,500.00	25.00
			224108	Preparation of Manuals/Guidelines	0.05	11,000.00					11,000.00	
	11			Ministry of Health	8.44	1,806,737.02	1,463,637.02	6,720.00	1,279,320.50	177,596.52	520,696.52	71.18





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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
		110201		Rolling Work Plan	5.86	1,252,720.02	1,252,720.02	6,720.00	1,079,203.50	166,796.52	166,796.52	86.69
			211102	Contract employees	0.25	54,420.00	54,420.00		34,410.00	20,010.00	20,010.00	63.23
			211114	Transportation allowance	0.62	131,980.00	131,980.00		85,660.00	46,320.00	46,320.00	64.90
			211115	Other allowances	1.86	396,959.00	396,959.00		385,724.00	11,235.00	11,235.00	97.17
			211117	Per diem and DSA	1.14	243,072.00	243,072.00		243,072.00			100.00
			221101	Internal Travel	0.37	78,989.00	78,989.00		78,989.00			100.00
			221102	External Travel	0.05	10,680.00	10,680.00		10,680.00			100.00
			222201	Telephone fees	0.03	6,000.00	6,000.00		6,000.00			100.00
			222301	Gasoline		750.00	750.00		750.00			100.00
			222401	Stationary		968.00	968.00		968.00			100.00
			222406	Publications		669.52	669.52		100.00	569.52	569.52	14.94
			222408	Refreshment	0.17	36,883.00	36,883.00		36,883.00			100.00
			222509	Vehicle Hire/car rental	0.09	19,763.00	19,763.00	6,720.00	8,963.00	4,080.00	4,080.00	79.36
			223103	Venue Rent		600.00	600.00		600.00			100.00
			224104	Staff Training and Development	0.78	165,858.50	165,858.50		162,568.50	3,290.00	3,290.00	98.02
			224201	Television and Newspaper Advertisements	0.06	12,840.00	12,840.00		12,840.00			100.00
			282107	Health & Hygiene Material		132.00	132.00		132.00			100.00
			311133	Construction	0.36	76,000.00	76,000.00			76,000.00	76,000.00	
			311222	Machinery and Equipment not elsewhere classified	0.08	16,156.00	16,156.00		10,864.00	5,292.00	5,292.00	67.24
		111101		COVID-19 Related Hygiene and Sanitation	0.70	149,297.00	149,297.00		149,297.00			100.00
			211114	Transportation allowance	0.26	55,200.00	55,200.00		55,200.00			100.00
			211115	Other allowances	0.33	69,760.00	69,760.00		69,760.00			100.00
			211117	Per diem and DSA	0.05	10,215.00	10,215.00		10,215.00			100.00
			222509	Vehicle Hire/car rental	0.02	3,500.00	3,500.00		3,500.00			100.00
			224201	Television and Newspaper Advertisements		250.00	250.00		250.00			100.00
			311222	Machinery and Equipment not elsewhere classified	0.05	10,372.00	10,372.00		10,372.00			100.00
		111201		Global alliance for vaccines & immunization	0.92	195,840.00					195,840.00	
			211102	Contract employees	0.92	195,840.00					195,840.00	
		111301		Cholera Emergency Health Response Support	0.98	208,880.00	61,620.00		50,820.00	10,800.00	158,060.00	24.33
			211102	Contract employees	0.75	160,080.00	40,020.00		40,020.00		120,060.00	25.00
			222301	Gasoline	0.02	4,800.00					4,800.00	
			222509	Vehicle Hire/car rental	0.10	21,600.00	21,600.00		10,800.00	10,800.00	10,800.00	50.00
			224104	Staff Training and Development	0.10	22,400.00					22,400.00	
	17			Ministry of Water & Energy	2.96	632,229.14	491,216.39		369,068.79	122,147.60	263,160.35	58.38
		170401		Effective and Efficient Program Implementation.	2.92	625,689.14	484,676.39		362,528.79	122,147.60	263,160.35	57.94
			211102	Contract employees	0.24	51,350.00	21,575.00		15,850.00	5,725.00	35,500.00	30.87
			211114	Transportation allowance		500.00	500.00		500.00			100.00
			211115	Other allowances	0.10	21,500.00	21,500.00		15,100.00	6,400.00	6,400.00	70.23
			211117	Per diem and DSA		480.00	480.00		480.00			100.00
			221101	Internal Travel	0.01	1,600.00	1,600.00		1,600.00			100.00



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			222101	Water	0.88	187,404.70	149,228.20		69,001.35	80,226.85	118,403.35	36.82
			222201	Telephone fees	0.01	3,053.00	1,517.00		1,391.00	126.00	1,662.00	45.56
			222401	Stationary	0.01	2,694.94	2,355.94		1,294.94	1,061.00	1,400.00	48.05
			222406	Publications	0.15	32,610.00	15,261.00		9,878.00	5,383.00	22,732.00	30.29
			222408	Refreshment		750.00	750.00		750.00			100.00
			222410	Supervision	0.01	2,350.00	2,350.00		2,350.00			100.00
			222420	Material Transportation	0.34	72,827.50	46,255.00		37,397.50	8,857.50	35,430.00	51.35
			222509	Vehicle Hire/car rental	0.27	58,770.00	37,710.00		25,410.00	12,300.00	33,360.00	43.24
			223103	Venue Rent		100.00	100.00		100.00			100.00
			224104	Staff Training and Development	0.01	1,800.00	1,800.00		1,800.00			100.00
			224201	Television and Newspaper Advertisements		100.00	100.00		100.00			100.00
			311133	Construction	0.07	14,526.00	14,526.00		14,526.00			100.00
			311135	Rehabilitation	0.77	165,000.00	165,000.00		165,000.00			100.00
			311222	Machinery and Equipment not elsewhere classified	0.04	8,273.00	2,068.25			2,068.25	8,273.00	
		170801		Baidoa-world water Day	0.03	6,540.00	6,540.00		6,540.00			100.00
			211115	Other allowances		820.00	820.00		820.00			100.00
			222401	Stationary		430.00	430.00		430.00			100.00
			222408	Refreshment		1,050.00	1,050.00		1,050.00			100.00
			223103	Venue Rent		200.00	200.00		200.00			100.00
			224201	Television and Newspaper Advertisements	0.02	4,040.00	4,040.00		4,040.00			100.00
	21			Ministry of Aid & Disaster Management	0.05	10,170.00	10,170.00		5,085.00	5,085.00	5,085.00	50.00
		210101		Emergency Preparedness.	0.05	10,170.00	10,170.00		5,085.00	5,085.00	5,085.00	50.00
			224101	Consultation Fees	0.03	7,200.00	7,200.00		3,600.00	3,600.00	3,600.00	50.00
			224104	Staff Training and Development	0.01	2,970.00	2,970.00		1,485.00	1,485.00	1,485.00	50.00
	26			Ministry of Women & Human Rights	1.05	224,200.00	63,425.00		63,425.00		160,775.00	28.29
		260501		Enabling Environment for Women and Children in SWS	1.05	224,200.00	63,425.00		63,425.00		160,775.00	28.29
			211102	Contract employees	0.34	72,000.00	32,000.00		32,000.00		40,000.00	44.44
			211115	Other allowances	0.11	24,000.00	5,250.00		5,250.00		18,750.00	21.88
			211202	Daily meals	0.02	4,800.00	1,600.00		1,600.00		3,200.00	33.33
			221111	Local conferences	0.04	8,000.00					8,000.00	
			222201	Telephone fees		100.00					100.00	
			222203	Internet	0.01	2,400.00	800.00		800.00		1,600.00	33.33
			222401	Stationary	0.02	3,600.00	950.00		950.00		2,650.00	26.39
			222406	Publications	0.04	9,000.00					9,000.00	
			222408	Refreshment	0.05	10,200.00	1,525.00		1,525.00		8,675.00	14.95
			222509	Vehicle Hire/car rental	0.12	25,200.00	6,400.00		6,400.00		18,800.00	25.40
			223101	Office Rent	0.09	19,200.00	6,400.00		6,400.00		12,800.00	33.33
			223103	Venue Rent		100.00	25.00		25.00		75.00	25.00
			224201	Television and Newspaper Advertisements	0.06	12,600.00	75.00		75.00		12,525.00	0.60
			273201	Medical Treatment	0.03	6,000.00	2,400.00		2,400.00		3,600.00	40.00
			282106	Health & Hygiene Kits	0.02	5,000.00					5,000.00	



SOUTHWEST STATE OF SOMALIA  
Ministry of Finance

Budget Segmented Report - 2022:2022 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
			311222	Machinery and Equipment not elsewhere classified	0.10	22,000.00	6,000.00		6,000.00		16,000.00	27.27
1296500				UN HABITAT	0.06	13,306.50	13,306.50		10,480.00	2,826.50	2,826.50	78.76
	04			Ministry of Interior & Local Governments	0.01	3,043.00	3,043.00		3,043.00			100.00
		042101		Strengthening capacity of local government leaders	0.01	3,043.00	3,043.00		3,043.00			100.00
			222406	Publications	0.01	3,043.00	3,043.00		3,043.00			100.00
	30			Ministry of Public Works & Reconstruction	0.05	10,263.50	10,263.50		7,437.00	2,826.50	2,826.50	72.46
		300101		Joint Program on Local Government	0.05	10,263.50	10,263.50		7,437.00	2,826.50	2,826.50	72.46
			211102	Contract employees	0.04	8,200.00	8,200.00		5,400.00	2,800.00	2,800.00	65.85
			211117	Per diem and DSA		700.00	700.00		700.00			100.00
			221101	Internal Travel		600.00	600.00		600.00			100.00
			222401	Stationary		163.50	163.50		137.00	26.50	26.50	83.79
			222406	Publications		600.00	600.00		600.00			100.00
1296600				WFP	0.26	56,028.00					56,028.00	
	21			Ministry of Aid & Disaster Management	0.26	56,028.00					56,028.00	
		210201		Humanitarian Response	0.26	56,028.00					56,028.00	
			211102	Contract employees	0.14	29,890.00					29,890.00	
			221101	Internal Travel	0.04	9,000.00					9,000.00	
			222203	Internet	0.01	2,400.00					2,400.00	
			222401	Stationary	0.01	1,254.00					1,254.00	
			222509	Vehicle Hire/car rental	0.05	11,484.00					11,484.00	
			311221	Information, computer and telecommunications (ICT)	0.01	2,000.00					2,000.00	
1299200				UNCDF	0.31	66,993.49	66,993.49		66,993.49			100.00
	04			Ministry of Interior & Local Governments	0.31	66,993.49	66,993.49		66,993.49			100.00
		042601		Rehabilitation of Baidoa District municipality	0.05	9,693.25	9,693.25		9,693.25			100.00
			311135	Rehabilitation	0.05	9,693.25	9,693.25		9,693.25			100.00
		042701		Rehabilitation of Hudur District Office	0.27	57,300.24	57,300.24		57,300.24			100.00
			311135	Rehabilitation	0.27	57,300.24	57,300.24		57,300.24			100.00
1299201				UNSONM	0.06	13,775.00	13,775.00		13,710.00	65.00	65.00	99.53
	14			Ministry of Information	0.05	9,775.00	9,775.00		9,710.00	65.00	65.00	99.34
		140101		SWSS Journalist Training	0.05	9,775.00	9,775.00		9,710.00	65.00	65.00	99.34
			211114	Transportation allowance	0.01	1,650.00	1,650.00		1,650.00			100.00
			211115	Other allowances	0.01	1,200.00	1,200.00		1,200.00			100.00
			211117	Per diem and DSA	0.01	1,350.00	1,350.00		1,300.00	50.00	50.00	96.30
			221101	Internal Travel	0.01	1,080.00	1,080.00		1,080.00			100.00
			222401	Stationary		200.00	200.00		200.00			100.00
			222408	Refreshment	0.01	3,145.00	3,145.00		3,130.00	15.00	15.00	99.52
			223103	Venue Rent		750.00	750.00		750.00			100.00
			224201	Television and Newspaper Advertisements		300.00	300.00		300.00			100.00
			282107	Health & Hygiene Material		100.00	100.00		100.00			100.00



SOUTHWEST STATE OF SOMALIA  
Ministry of Finance

Budget Segmented Report - 2022:2022 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Funds Allocation	Committed	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code									
	26			Ministry of Women & Human Rights	0.02	4,000.00	4,000.00		4,000.00			100.00
		260801		Human Rights Day		1,000.00	1,000.00		1,000.00			100.00
			211114	Transportation allowance		250.00	250.00		250.00			100.00
			222401	Stationary		150.00	150.00		150.00			100.00
			222408	Refreshment		450.00	450.00		450.00			100.00
			223103	Venue Rent		50.00	50.00		50.00			100.00
			224201	Television and Newspaper Advertisements		100.00	100.00		100.00			100.00
		261001		Support efforts to eliminate sexual violence	0.01	3,000.00	3,000.00		3,000.00			100.00
			222406	Publications	0.01	1,500.00	1,500.00		1,500.00			100.00
			224201	Television and Newspaper Advertisements	0.01	1,500.00	1,500.00		1,500.00			100.00