

**DOWLAD GOBOLEEDKA KOONFUR
GALBEED EE SOOMAALIYA**
Wasaaradda Maaliyadda



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

ولاية جنوب غرب الصومال
وزارة المالية

Budget Segmented Report - 2023:2023 Budget (USD)

Budget 2023: 2023 Budget
As of Date 30/06/2023
Posted Only Yes
Accumulate/Segment Yes
Budgeted Yes
Funds Allocation Yes
Not Allocated Yes
Paid Yes
Available Yes
Balance Yes

Fund Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Committed	Paid	Available	Balance	Paid Percent
	Revenue	100.00	47,984,513.45		47,984,513.45		6,334,432.43	-6,334,432.43	41,650,081.02	13.20
1100000	Treasury Single Account - Regular Budget	15.53	7,453,006.78		7,453,006.78		2,244,897.73	-2,244,897.73	5,208,109.05	30.12
1200321	Danish Refugee Council	0.21	102,616.00		102,616.00		6,000.00	-6,000.00	96,616.00	5.85
1200552	GIZ	0.47	223,934.38		223,934.38		60,962.00	-60,962.00	162,972.38	27.22
1209900	Federal Government of Somalia	68.52	32,880,135.85		32,880,135.85		2,230,886.01	-2,230,886.01	30,649,249.84	6.78
1230212	Care International	0.21	98,740.00		98,740.00		6,001.00	-6,001.00	92,739.00	6.08
1230214	Population Service International	0.03	14,000.00		14,000.00		4,000.00	-4,000.00	10,000.00	28.57
1291001	Save the Children International In Somalia	0.18	85,886.00		85,886.00		42,735.00	-42,735.00	43,151.00	49.76
1291002	World Vision International	0.18	87,197.00		87,197.00		22,465.00	-22,465.00	64,732.00	25.76
1291003	ADRA	0.38	183,792.00		183,792.00		800.00	-800.00	182,992.00	0.44
1291005	Diakonia	0.11	54,908.90		54,908.90		5,980.24	-5,980.24	48,928.66	10.89
1293200	FAO	0.43	205,200.00		205,200.00		34,624.00	-34,624.00	170,576.00	16.87
1294000	International Labour Organization	0.65	312,613.00		312,613.00		66,266.00	-66,266.00	246,347.00	21.20
1296300	UNICEF	11.76	5,645,158.64		5,645,158.64		1,328,588.60	-1,328,588.60	4,316,570.04	23.54
1296500	UN HABITAT	0.37	175,393.90		175,393.90		64,243.18	-64,243.18	111,150.72	36.63
1296600	WFP	0.43	204,766.00		204,766.00		128,116.20	-128,116.20	76,649.80	62.57
1299200	UNCDF	0.53	254,665.00		254,665.00		85,367.47	-85,367.47	169,297.53	33.52
1299201	UNSOM	0.01	2,500.00		2,500.00		2,500.00	-2,500.00		100.00
	Expense	100.00	47,984,513.45	8,171,627.50	39,812,885.95	112,643.15	6,526,238.51	1,532,745.84	41,345,631.79	13.84
1100000	Treasury Single Account - Regular Budget	15.53	7,453,006.78	2,907,080.35	4,545,926.43	82,029.15	2,223,403.18	601,648.02	5,147,574.45	30.93
1200321	Danish Refugee Council	0.21	102,616.00	6,000.00	96,616.00		6,000.00		96,616.00	5.85
1200552	GIZ	0.47	223,934.38	143,128.85	80,805.53		135,772.95	7,355.90	88,161.43	60.63
1209900	Federal Government of Somalia	68.52	32,880,135.85	2,497,475.30	30,382,660.55	25,920.00	2,104,905.69	366,649.61	30,749,310.16	6.48

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Fund Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Committed	Paid	Available	Balance	Paid Percent
1230212	Care International	0.21	98,740.00	43,840.00	54,900.00		32,340.00	11,500.00	66,400.00	32.75
1230214	Population Service International	0.03	14,000.00	6,000.00	8,000.00		4,000.00	2,000.00	10,000.00	28.57
1291001	Save the Children International In Somalia	0.18	85,886.00	38,450.00	47,436.00		32,450.00	6,000.00	53,436.00	37.78
1291002	World Vision International	0.18	87,197.00	14,230.00	72,967.00		18,580.00	-4,350.00	68,617.00	21.31
1291003	ADRA	0.38	183,792.00	800.00	182,992.00		800.00		182,992.00	0.44
1291005	Diakonia	0.11	54,908.90	6,554.46	48,354.44		5,925.00	629.46	48,983.90	10.79
1293200	FAO	0.43	205,200.00	98,648.00	106,552.00		34,710.00	63,938.00	170,490.00	16.92
1294000	International Labour Organization	0.65	312,613.00	87,457.00	225,156.00		87,437.00	20.00	225,176.00	27.97
1296300	UNICEF	11.76	5,645,158.64	1,879,485.04	3,765,673.60	4,360.00	1,584,327.00	290,798.04	4,056,471.64	28.14
1296500	UN HABITAT	0.37	175,393.90	45,216.50	130,177.40		36,158.15	9,058.35	139,235.75	20.62
1296600	WFP	0.43	204,766.00	140,097.00	64,669.00	334.00	128,154.00	11,609.00	76,278.00	62.75
1299200	UNCDF	0.53	254,665.00	254,665.00			88,775.54	165,889.46	165,889.46	34.86
1299201	UNSOM	0.01	2,500.00	2,500.00			2,500.00			100.00