



Tix: 0528/KGS/XM/06/23

Baidoa, 06th September, 2023

**XEER MADAXWEYNE Lr: 44. 06, SEPTEMBER 2023, KUNA SAABSAN
OGGOLAANSO ODOROSKA KU NOQOSHADA
MIISAANIYADDA 2023 EE DKGS**

MADAXWEYNAHA DOWLADDA KOONFUR GALBEED SOOMAALIYA

Markuu arkay: Dastuurka Dowladda Koonfur Galbeed ee Soomaaliya
Qodobka 48aad faqrada 1aad iyo faqrada 6aad.

Markuu arkay: Warqadda Wasiirka Wasaaradda Maaliyadda ee
Dowladda Koonfur Galbeed Soomaaliya, tixraac:
DKGS/XW/WM/42/77/09/2023, Taariikhdu tahay:
04/09/2023, Codsii ku noqosho Miisaaniyad Dowladda
Koonfur Galbeed Soomaaliya.

Markuu arkay: Baahida loo qabo in la meelmariyo Sharcigan odoroska ku
noqashada miisaaniyadda 2023 oo ah 12-ka bilood ee
DKGS.

WUXUU SOO SAARAY XEERKAN

Qodobka 1^{aad}

Oggolaansho Miisaniyad

Laga bilaabo maanta oo ay taariikhdu tahay, 06 September 2023, waxaa uu
Madaxweynaha DKGS si rasmi ah u oggolaaday Hindise Sharciyeedka odoroska ku
noqashada Miisaniyadda 2023.

Qodobka 2^{aad}

Dhaqan-galka Xeerkan

Xeerkan waxaa uu dhaqan-gal noqanayaa marka uu saxiixo Madaxweynaha
Dowladda Koonfur Galbeed Soomaaliya.

M.ne Cabdicasiis Xasan Maxamed (Laftagreen)
Madaxweynaha DKGS.

**DOWLAD GOBOLEEDKA KOONFUR
GALBEED EE SOOMAALIYA**



**XEERKA QOONDAHA KU NOQOSHADA
MIISAANIYADDA 2023-KA**

KOR U QAADISTA AWOODDEENA DAKHLI EE GUDAHA

SHURUUCDA DOWLAD GOBOLEEDKA KOONFUR GALBEED

Xeerka Qoondoynta LR2, 2023

Awoodda iyo Mas'uuliyadda Baarlamaanku Ku Leeyahay Ansaxinta Miisaaniyadda.

Xeer Sanduuqa Maaliyadda Mideysan looguga qoondeynayo dhaqaale lagu bixiyo kharashaadka Dowlad Goboleedka Koonfur Galbeed muddada 12(ka) bilood ee dhammaaneysa 31^{ka} December 2023;

Iyadoo la tixgalinaayo Qeebta 16aad xeerka Maareynta Maaliyada 2018 qodobka 1aad Dib-u-eegista iyo ansaxinta uu Baarlamaanku ku sameynayo Miisaaniyadda La Soo Jeediyey waa in loo sameeyaa si waafaqsan xeerarka iyo habraacyada ay go'aamisey Dowlad-goboleedka Koonfur-Galbeed ee Soomaaliya.

Iyadoo la tixgalinaayo Qeebta 16aad xeerka Maareynta Maaliyada qodobka 2aad Wareegtada Qoondeymaha Sanadlaha ah waa in la qaataa hal sanad-maaliyadeed waana in ay dhacdaa dhammaadka sanad-maaliyadeedka uu Baarlamaank u ansaxiyey.

CUTUBKA KOOWAD

Guud Ahaan

Qaybta 1^{aad}: Magaca Xeerka iyo Waqtiga uu Dhaqan-gelayo

Xeer Sanduuqa Maaliyadda Mideysan loogaga qoondeynayo dhaqaale lagu bixiyo kharashaadka Dowlad Goboleedka Koonfur Galbeed muddada 12(ka) bilood ee dhammaaneysa 31^{ka} December 2023 wuxuu dhaqan gal noqonayaa taariikha la saxiixo.

Qaybta 2^{aad}: Qeexid

Xeerkan dhexdiisa, haddii aaney xaaladu macno kale u sameyneyn, ereyadaan iyo oraahahan soo socda waxaa ay yeelanayaan macnaha halkaan lagu siiyey:

“**Sanduuqa Maaliyadda Mideysan**” waxaa loola jeedaa sanduuqa ay ku mideysanyihiin dhammaan dakhliyada Dowlad Goboleedka Koonfur Galbeed, waxaana loo adeegsadaa in lagabixiyo lacagaha, sida kuqeexan Qaybta 4^{aad} ee wareegtadan;

“**Xeer Qoondeyn ku Noqoshada Miisaniyadda**” waxaa uu macnaheedu yahay Xeer kasta, oo hadafkiisu uu yahay in uu wax ku biiriyo ama laga reebo qoondeymo horeyba loogu heley Xeer Qoondeyn Miisaaniyadeed;

“**Golaha Shacabka Koonfur Galbeed** ” waxaa loola jeedaa aqalka keliya ee sharci-dejinta dolwad-goboleedka Koonfur Galbeed waxaana uu ka kooban yahay baarlamaanka iyo saraakiisha kale ee loo xulo.

“**Madaxweynaha**” waxaa loola jeedaa Madaxweynaha dowlad goboleedka Koonfur Galbeed

CUTUBKA LABAAD

QOONDEYMO

Qaybta 3^{aad}: Lacagaha Laga Qoondeeyo Sanduuqa Maaliyadda Mideysan

Xeerkii Qoondeynta ee Lr. 2, 2023 waa la buriyey. Kharashaadka mudada u dhaxaysa 1da Jannaayo ilaa 31ka Disembar 2023 waxaa Sanduuqa Maaliyadda Mideysan looga qoondeynayaa si waafaqsan ujeeddooyinka iyo qaddarka (tirada) lagu muujiyey Jadwalka 1aad ee ku lifaaqan Xeerkan.

Qaybta 4^{aad}: Xadidaadaha Kharashaadka

Iyada oo la raacayo Qaybta 22^{aad} ee Wareegtada Maareynta Maamulka Maaliyadda ee 2018, marka laga reebo hawlgalada ku-meelgaarka ah ee maareynta lacagaha khasnadda, iyo kuwa waafaqsan xeerar kaguud, waa in aan lacag laga bixin Sanduuqa Maaliyadda Mideysan marka laga reebo shey lagu aqoonsadey qiyaasaha miisaaniyad-sanadeedda ee ku yaalla Jadwalka 1^{aad}, oo hadba wax loogaga beddelayo u kala-wareejinta lacagaha miisaaniyadda dhexdeeda iyo/ama lagu soo saaro Wareegto Qoondeymo Dheeri ah.

Xakameyntan ma qabanayso deeqaha aan la sii saadaalin ama laga helo Dowlada federalka Somaliya ee lagu soo shubo qasnada midaysan, ujeedo gaar ahna loogu tala galay.

Hadii ujeedadaas aan horay loogu darin shaxda golaha Baarlamaanka ansixiyey lacag udhiganta inta deeqbixiyahu soo shubay ayaa qoondo loo samayn madaxyo cusubna loo abuuri si kharashkaas loo bixiyo.

Qaybta 5^{aad}: Kharashaadka Waxaa Xaddidaya Dakhliga

Waaxda Khasnaddu waa in ay bixisaa maaliyado ama lacago la kharash-gareeyo oo ku sargo'an dakhliga ama ilaha kale ee maaliyadeed ee Xisaabta Keliya ee Khasnadda Dowlad Goboleedka Koonfur Galbeed – Miisaaniyadda Caadiga ah.

Qaybta 6^{aad}: Wax kabeddelidda Qadarka/Tirada Lacagaha La Ansaxiyey

Khasnajigu waxaa uu qadarada/tirooyinka lacagaha la ansaxiyey u kala wareejin karaa qaybaha miisaaniyadda ee Wasaarad ama Wakaalad/Hay'ad Leedahay ee kujira Jadwalka 1^{aad} ee Xeerkan, waa marka dib-u-qoondeyntu aaney kabadneyn, wadar ahaan, 10% qaybta wax laga qaadayo. Lacagaha loo kala wareejinay Wasaaradaha lama oggolaanayo iyada oo aan wax kabeddel lagu sameynin Jadwalka iyada oo loo marayo talaabooyin Qoondeymo Dheeri ah.

Sharciyada sare waxaa laga soo reebay mashaariicda ay deeq bixiyaashu maalgaliyaan.. Iyada oo oggolaansho ay horey uga wada gaareen deeq bixiyaha iyo Khasnajiga kala wareejinta madaxyada iyo Wasaaradaha dhaxdooda ah ee tirada/boqolayda loo cayimay, taas oo aan lagu dabakheynin xaddidaadaha kor lagu xusey.

Qaybta 7^{aad}: Kharashaadka Ku-talogalka ah

Iyada oo la raacayo Qaybta 13^{aad} ee Wareegtada Maareynta Maaliyadda Koonfur Galbeed ee 2018, Qoondeymaha ku-talogalka ah waxaa lagu bixin karaa kharashaadka degdega ah ee aan la sii ogeyn ee kadhasha xaalado degdeg ah oo lacagta lagu bixinayana aan dib loo dhigi karin ilaa laga ansaxiyo miisaaniyad dheeri ah ama Miisaaniyad-sanadeedda Mideysan ee soo socota iyada oo aaney taasi

raad aad u ba'an kuyeelan danta dadweynaha.

Qaybta 8^{aad}: Awoodda iyo Mas'uuliyadaha Madaxweynaha;

1. Wasiirku waxaa uu mas'uul ka yahay dhammaan arrimaha farsamo ee la xiriira habsami u shaqeynta hannaanka maareynta maaliyadda maamulka/dadweynaha, si waafaqsan talooyinka uu siiyo Madaxweynaha sida ay dhigeeyso Qaybta 5.1.
2. Mas'uuliyadaha gaarka ah ee Wasiirka waxaa ka mid ah soo-bandhigidda iyo fulinta Miisaaniyadda Dowlad-goboleedka, diyaarinta xisaabaadka sanadlaha iyo kuwa sanadka dhexdiisa iyo warbixinnada kale ee la xiriira Miisaaniyadda Dowlad-goboleedka, iyo maareynta xoolaha, hantida ma-guurtada ah, hantida maaliyadeed, oo ay ka mid yihiin dakhliga, amaahaha iyo ballanqaadyada (guaranteed) dowladeed, ee lagu sharxay Xeerkan.

Qaybta 9^{aad}. Qoondeymaha oo Waqtigoodu Dhaco Dhammaadka Sanad Maaliyadeedka

1. Dhammaan qoondeymaha aan la bixin iyo dhammaan qoondeymaha aan cid loo ballanqaadin waxaa uu waqtigoodu dhacayaa dhammaadka sanad-maaliyadeedka.
2. Dhammaan lacagaha ka soo hara qoondeymaha la ballanqaadey ee aan la bixin ka hor intii uusan dhammaan sanad-maaliyadeedka, waa in la bixiyaa iyada oo la adeegsanayo qoondeynta sanad-maaliyadeedka ku xiga. Waa mamnuuc in lacagihii ka soo harey ballanqaadkii sanadki hore lagu darsado sanadka xiga. Diiwaangelinta, xisaabinta iyo ka-warbixinta lacagahaa soo horey ee aan la bixin waa in lagu sheegaa xeer-nidaamiyeyaasha xisaabaadka ee lagu soo saari doono Xeerkan waana in ay waafaqsanaadaan qodobbada qaybaha 30, 31 iyo 32 ee Xeerkan.

Qaybta 10^{aad} Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2023-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

A. Raashinka iyo Gunnooyinka Ciidamada qalabka sida

B. Gunnada Xildhibaanada iyo G/Wasiirada.

C. Adeegga iyo Agabka Xafiisyada Dowladda qaran iyo gobolbada.

Qaybta 11^{aad}: Qoondaynta Ku noqoshada Miisaaniyadda Xafiisyada Dowladda

Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2023-ka, waana sida hoos ku xusan:

No.	Category	Budget (USD)
1	Dakhliga Gudaha	5,717,855.22
2	Deeqaha iyo taageerida Miisaaniyadda	23,742,752.44
	Wadarta Guud	29,460,607.66

Qaybta 12^{aad}: Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa marka ay ansixiyaan Golaha wakiiladda dowlad Goboleedka Konfur-Galbeed Soomaliya, Madaxweynaha Dowlad Goboleedka Konfur-Galbeed Soomaliya saxiixo, laguna soo saaro faafinta rasmiga ah ee Dowlad Goboleedka Konfur-Galbeed Soomaliya.

Laga soo saaray Baydhabo _____ malinta _____ 2023

Hon. Abdiiaziz Hassan Mohamed

Madaxweynaha,

Dowlad Goboleedka Konfur-Galbeed Soomaliya

Lifaaqyada Ku-noqoshada Miisaaniyadda

Sanadka 2023-ka

1. Soo Koobidda Dakhliga iyo Kharashka Ku-noqoshada Miisaaniyadda sanadka 2023

Account	2022	2023	2023	Isbadalka Tiro	Change (%)
	Dhabta	Kutalagalka	Ku-Noqoshada		
1. Receipts / Inflows	21,087,651.49	46,213,408.07	29,460,607.66	-16,758,766.41	-57%
Domestic Revenue	3,221,647.88	7,448,006.98	5,717,855.22	-1,730,151.76	-30%
Cashuuro	3,032,457.63	6,226,444.33	5,087,696.50	-1,138,747.83	-22%
Cashuuraha dakhliga,faa'iidada &faa'iidada hantida	56,414.51	78,628.41	135,988.16	57,359.75	42%
Cashuuraha liiska mushaaraadka iyo shaqaalaha	1,575,381.56	2,148,945.36	3,084,970.95	936,025.59	30%
Canshuuraha hantida	0	757,500.00	140,000.00	-617,500.00	-441%
Cashuuraha alaabada iyo adeegyada	1,175,665.56	2,129,533.56	1,117,162.44	-1,012,371.12	-91%
Cashuuraha ganacsiga&wax-is-dhaafsigu caalamiga ah	224,996.00	411,837.00	575,117.03	163,280.03	28%
Cashuuraha kale		700,000.00	34,457.92	-665,542.08	-1931%
Dakhliga Kale	189,190.25	1,221,562.65	630,158.72	-591,403.93	-94%
Dakhliga hantida	165,320.25			-	-
libka alaabada iyo adeegyada	15,076.00	1,221,562.65	619,158.72	-622,403.93	-101%
Ganaaxyada, ciqaabaha iyo ciqaab ku lumin	2,117.00		6,000	6,000	-
Wareejin aan meel kale lagu baadi-soocin	6,677.00		5000	-	-
Deeqo	17,866,003.61	34,788,673.64	23,742,752.44	-11,065,787.20	-47%
Ka yimid dowlado shisheeye				-	
Ka yimid ha'yado caalami ah	5,272,494.66	7,929,513.80	7,935,281.9	-	0
Ka yimid qaybaha kale ee guud ee dowadda	12,593,508.95	26,859,160.10	15,807,271.64	-11,065,787.46	-70%
2. Lacago La Bixiyey / Lacago Baxay	20,537,527.18	40,338,345.95	30,125,905.66	5,989,673.67	20%
Magdhowga Shaqaalaha	11,534,981.57	19,245,106.34	13,645,100.75	-5,600,005.59	-0.41
Ujuurooyin iyo Mushaaraad	11,534,981.57	19,245,106.34	13,645,100.75	-5,600,005.59	-0.41
Isticmaalka Alaabada iyo Adeegyada	4,854,065.17	13,783,500.77	13,339,965.50	-443,535.27	-3%
Safarro iyo shirar	784,168.00	1,169,839.94	1,883,303.18	713,463.24	38%

Kharashaadka Hawlaha	1,965,912.92	4,773,744.43	4,252,924.33	-521,000.1	-0.12
Kiro	73,990.00	617,009.00	898,448.00	281,839.00	31%
Kharashaadka Kale ee Hawlaha	2,029,994.25	2,867,307.05	2,121,800.85	-745,506.20	-35%
Qarashaadka Soonoqnoqda aan Mushaarka Ahayn		3,950,000.00	3,790,088.79	-159,911.21	-4%
Ku-talgal		405,600.35	393,000.35	-12,600.00	-3%
Kabka	28,000.00	49,266.43		7,266.43	0
Kabka Qaybaha kale	28,000.00	49,266.43		7,266.43	0
Faa'iidooyinka bulshada	558,425.00	17,500.00	17,500	-622,900.00	0
Gargaarka bulshada ee la xiriira shaqada	558,425.00			-640,400.00	0
Faaidada gargaarka bulshadda		12,000.00	12,000	12,000.00	0%
Kharashyada, khidmadaha, ee la xidhiidha caymiska		5,500.00	5,500	5,500.00	0%
Kharashaadka Kale	260,467.00	0		-265,467.00	-100
Wareejimaha kale ee aan meelna lagu qeexin	260,467.00			0.00	0
Hantida aan maaliyadda ahayn	3,301,588.44	7,242,972.41	3,105,775.41	-2,438,299.97	--134%
Hantida maguurtada ah	3,009,598.44	7,221,622.41	3,084,425.41	-4,137,197.00	--134%
Alaabooyin/badeecad	291,990.00	21,350.00	21,350	0.00	0.00

1. Faafihinta Dakhliga Gudaha Miisanaiyad sanadeedka 2023			
Account	Name	2023 Khiyaasta Dakhliga Gudaha	2023 Ku Noqoshada Dakhliga Gudaha
1	Dakhliga Gudaha	7,448,006.98	5,717,855.22
111101	Canshuurta mushaarka shaqaalaha Dawladda	78,628.41	135,988.16
112102	Canshuurta mushaarka shaqaalaha gaarka ah	2,148,945.36	3,084,970.95
113102	Canshuurta dhismaha	757,500.00	140,000.00
114131	Canshuurta Macaamacaashka	636,657.36	344,352.43
114209	Canshuurta - Shidaal	240,000.00	20,000.00
114525	Canshuurta - Kharashka rakaabka gudaha	251,686.00	123,850.50
114526	Canshuurta - Isticmaalka waddo marista (tremistrale)	168,000.00	188,000.00
114527	Canshuurta - Isticmaala wadada	833,190.20	429,057.88
115106	Canshuurta Qaadka	388,404.00	564,332.03
115107	Canshuurta Alaabta sigaarka iyo tubaakada	23,433.00	10,785.00

116103	Farankaboolada qaansheegyada iyo qandaraasyada	700,000.00	34,457.92
142101	Dakhliga kirooyinka dhismaha	50,000.00	4,135.05
142102	Dakhliga kirooyinka gawaarida	100,000.00	39,533.67
142202	Khidmada Baasaboorka	17,540.25	24,469.50
142203	Canshuurta ogolaanshaha shaqada	29,557.00	14,626.50
142207	Shatiyada ganacsiga iyo shaqada	120,690.00	16,776.00
142210	Khidmada diyaaradaha soo dega	349,291.00	251,600.00
142211	Khidmada diiwaangelinta NGO-yada caalamiga	28,000.00	3,000.00
142212	Khidmada diiwaangelinta NGO-yada gudaha	20,500.00	20,500.00
142215	Khidmada xoolaha	196,615.00	22,500.00
142231	Khidmada diiwaangelinta taarigga lambarka	36,126.00	36,126.00
142238	Khidmada shahaadada dhulka	125,198.00	125,198.00
142241	Khidmada lacagaha imtixaanka	99,334.40	63,188.00
142249	Khidmada diiwaangelinta qandaraaska	5,475.00	0
142256	Khidmada warqadda dembi la 'aanta	20,532.00	17,262.00
142257	Khidmada galka xareynta codsiga maxkamadda	22,704.00	744.00



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Appropriation Act Detail #2, 2023, Schedule 1

Ministry/Agency		Account		Original Budget	Supplemental	Revised Budget After Supp.
Code	Name	Code	Name	Original		
01	State Ministry of President	211101	Basic salaries for general Civil Service	31,320.00		31,320.00
		211104	Temporary staff salary	1,050,000.00		1,050,000.00
		211106	Political appointees salary	8,400.00		8,400.00
		211202	Daily meals	937,700.00	394,914.50	1,332,614.50
		211307	Security sector allowances	709,900.00		709,900.00
		221101	Internal Travel	42,000.00		42,000.00
		222301	Diesel and oil	240,000.00		240,000.00
		222401	Stationary	12,000.00		12,000.00
01				3,031,320.00	394,914.50	3,426,234.50
02	Ministry of Justice & Judiciary	211101	Basic salaries for general Civil Service	40,716.00		40,716.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		222401	Stationary	2,400.00		2,400.00
02				59,916.00	-16,800.00	43,116.00
03	Ministry of Finance	211101	Basic salaries for general Civil Service	350,724.00		350,724.00
		211104	Temporary staff salary	120,000.00	50,000.00	170,000.00
		211106	Political appointees salary	36,000.00	-17,500.00	18,500.00
		221101	Internal Travel	52,000.00		48,000.00
		221102	External Travel	38,000.00		34,200.00
		221103	Local conference	15,000.00		13,500.00
		222101	Electricity	7,800.00	5,000.00	12,620.00
		222102	Water	3,600.00		3,480.00
		222202	Internet fees	36,600.00		36,000.00
		222205	G-suite fees	2,550.00		2,550.00
		222301	Diesel and oil	10,200.00		9,660.00
		222401	Stationary	12,000.00		11,400.00
		222403	Refreshment	6,600.00		6,240.00
		222404	Cleaning supplies	7,800.00		7,320.00
		222501	Maintenance and repair of equipment and heavy machineries	10,000.00	-5,000.00	5,000.00
		222503	Maintenance and repairs of vehicles, boats and vessels	3,600.00		3,240.00
		223102	Vehicle rent	72,000.00	-11,000.00	61,000.00
		224201	Consulting and professional fees	79,500.00		79,500.00
		224302	Bank charges	18,500.00		18,450.00
		226102	Holding account	150,000.00		150,000.00
		229101	Contingency	372,400.35	-8,000.00	364,400.35
		283113	Other insurances	5,500.00		5,500.00
		311221	Information, computer, and telecommunication (CIT) equipment	13,100.00		11,790.00
		311222	Machinery and equipment not elsewhere classified			13,900.00



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Appropriation Act Detail #2, 2023, Schedule 1

Ministry/Agency		Account		Original Budget	Supplemental	Revised Budget After Supp.
Code	Name	Code	Name	Original		
03				1,423,474.35	13,500.00	1,436,974.35
04	Ministry of Interior & Local Governments	211101	Basic salaries for general Civil Service	50,352.00		50,352.00
		211106	Political appointees salary	158,400.00	-53,050.00	99,350.00
		211108	Contract Employees	59,280.00		63,280.00
		211308	Incentive allowances	70,340.00		104,488.00
		221101	Internal Travel	25,640.00		25,640.00
		221102	External Travel	20,000.00		20,000.00
		221103	Local conference	5,706.00		18,306.00
		222101	Electricity	14,800.00	-10,619.03	5,680.97
		222102	Water	11,200.00	-10,000.00	2,700.00
		222202	Internet fees	56,000.00	-50,000.00	8,000.00
		222205	G-suite fees	10,000.00	-10,000.00	
		222301	Diesel and oil	12,000.00		12,000.00
		222401	Stationary	74,529.90	-54,098.37	20,236.90
		222402	Publications fees	4,780.00		4,780.00
		222403	Refreshment	96,705.90	-20,200.00	90,655.90
		222404	Cleaning supplies	7,500.00	-7,300.00	1,400.00
		222406	Medical supplies	11,004.00	-7,500.00	3,504.00
		222501	Maintenance and repair of equipment and heavy machineries		400.00	400.00
		222502	Maintenance and repairs of furniture and fittings			3,200.00
		222503	Maintenance and repairs of vehicles, boats and vessels	4,800.00	7,900.00	12,700.00
		222504	Maintenance and repairs of building	270,000.00		275,901.63
		223102	Vehicle rent	5,150.00		7,470.00
		223103	Venue rent	37,970.00		40,770.00
		224201	Consulting and professional fees	338,400.00		338,400.00
		224202	Fees for service provided (non-consultant service)	41,600.00	15,000.00	56,600.00
		224302	Bank charges			200.00
		224402	TV and Newspaper advertisement			1,200.00
		229101	Contingency	33,200.00		28,600.00
		272101	Benefits to vulnerable household/facilities - in cash	12,000.00		12,000.00
		311121	Buildings other than dwellings	34,500.00		46,310.00
		311131	Road construction	5,000,000.00	-5,000,000.00	
		311211	Cars	220,000.00		220,000.00
		311221	Information, computer, and telecommunication (CIT) equipment	15,000.00		15,000.00
		311223	Furniture and fixture	20,000.00		20,000.00



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Ministry/Agency		Account		Original Budget	Supplemental	Revised Budget After Supp.
Code	Name	Code	Name	Original		
04				6,720,857.80	-5,199,467.40	1,609,125.40
05	Ministry of Agriculture & Irrigation	211101	Basic salaries for general Civil Service	31,080.00		31,080.00
		211104	Temporary staff salary	400.00	-500.00	2,900.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		221101	Internal Travel		30,560.00	30,560.00
		221102	External Travel		17,000.00	17,000.00
		221103	Local conference		25,000.00	25,000.00
		222202	Internet fees	500.00	1,000.00	5,500.00
		222401	Stationary	1,000.00	-1,507.00	5,493.00
		224201	Consulting and professional fees	53,080.00		53,080.00
		224202	Fees for service provided (non-consultant service)	100,000.00	78,160.00	165,160.00
		224302	Bank charges	1,900.00		1,900.00
		224402	TV and Newspaper advertisement	8,000.00		8,000.00
		311312	Tree, crop , and plant resources yielding repeat products	140,000.00		140,000.00
05				352,760.00	132,913.00	485,673.00
06	Ministry of Internal Security	211101	Basic salaries for general Civil Service	46,740.00		46,740.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		211202	Daily meals	1,316,763.00	-437,698.19	879,064.81
		211307	Security sector allowances	6,598,472.14	-5,300,975.18	1,297,496.96
		211308	Incentive allowances			1,080.00
		221101	Internal Travel			12,600.00
		222401	Stationary	2,400.00		4,750.00
		222403	Refreshment			17,250.00
		222406	Medical supplies	500,000.00		500,000.00
		222503	Maintenance and repairs of vehicles, boats and vessels	220,000.00	-140,000.00	80,000.00
		223102	Vehicle rent			4,320.00
		223103	Venue rent			3,200.00
		224402	TV and Newspaper advertisement			6,000.00
06				8,701,175.14	-5,895,473.37	2,852,501.77
08	Ministry of Petroleum and Mineral Resource	211101	Basic salaries for general Civil Service	15,420.00		15,420.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		222201	Telephone fees			100.00
		222401	Stationary	2,400.00	-2,400.00	600.00
		222402	Publications fees			3,300.00
		224202	Fees for service provided (non-consultant service)			1,000.00
08				34,620.00	-19,200.00	20,420.00



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Code	Name	Code	Name	Original		
09	Ministry of Seaports & Sea Transportation	211101	Basic salaries for general Civil Service	15,420.00		15,420.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		222401	Stationary	2,400.00	-2,400.00	
09				34,620.00	-19,200.00	15,420.00
10	Ministry of Planning and International Cooperation	211101	Basic salaries for general Civil Service	31,080.00		31,080.00
		211104	Temporary staff salary	45,430.00		45,430.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		211108	Contract Employees	82,800.00		82,800.00
		211304	Temporary staff allowances	14,400.00		14,400.00
		211307	Security sector allowances	2,250.00		2,250.00
		211308	Incentive allowances	38,100.00		38,100.00
		221101	Internal Travel	38,728.00	7,280.00	45,185.20
		221102	External Travel	40,000.00		40,000.00
		221103	Local conference	18,510.00	18,000.00	36,510.00
		222101	Electricity	1,200.00		1,200.00
		222102	Water	1,200.00		1,200.00
		222202	Internet fees	5,839.40	1,400.00	7,189.40
		222301	Diesel and oil	14,800.00	-4,000.00	10,800.00
		222401	Stationary	23,320.00	2,700.00	26,320.00
		222403	Refreshment	24,470.00		26,470.00
		222404	Cleaning supplies		1,000.00	1,000.00
		222501	Maintenance and repair of equipment and heavy machineries		1,541.00	1,541.00
		222502	Maintenance and repairs of furniture and fittings	1,600.00		1,600.00
		222503	Maintenance and repairs of vehicles, boats and vessels	7,200.00		7,200.00
		222504	Maintenance and repairs of building	9,200.00		9,200.00
		223102	Vehicle rent	8,300.00		8,300.00
		223103	Venue rent	3,200.00		3,350.00
		224105	Study tour	15,300.00		15,300.00
		224201	Consulting and professional fees	306,550.00		307,372.80
		224202	Fees for service provided (non-consultant service)	368,000.00	-284,000.00	84,000.00
		224203	Audit fees	14,000.00		14,000.00
		224302	Bank charges			50.00
		224402	TV and Newspaper advertisement	4,200.00		4,600.00
		311211	Cars	95,000.00		95,000.00
		311221	Information, computer, and telecommunication (CIT) equipment	5,550.00		5,550.00



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Ministry/Agency		Account		Original Budget	Supplemental	Revised Budget After Supp.
Code	Name	Code	Name	Original		
		311222	Machinery and equipment not elsewhere classified	15,970.00		15,970.00
10				1,252,997.40	-272,879.00	982,968.40
11	Ministry of Health	211101	Basic salaries for general Civil Service	123,840.00		123,840.00
		211103	Health workers salary	416,640.00		416,640.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		211108	Contract Employees	1,192,380.00		1,206,880.00
		211304	Temporary staff allowances	400.00		400.00
		211308	Incentive allowances	420,640.00		1,156,282.98
		221101	Internal Travel	567,695.00		638,867.00
		221102	External Travel	27,410.00		27,410.00
		221103	Local conference	30,000.00		115,000.00
		222101	Electricity	23,842.00		23,842.00
		222102	Water	60,913.00		33,913.00
		222201	Telephone fees	22,800.00		23,480.00
		222202	Internet fees	19,940.00		19,940.00
		222301	Diesel and oil	23,300.00		25,300.00
		222401	Stationary	231,800.00		236,843.00
		222402	Publications fees	40,120.00		40,120.00
		222403	Refreshment	198,660.00		331,645.00
		222404	Cleaning supplies	7,641.00		10,141.00
		222406	Medical supplies	1,000.00		36,000.00
		222501	Maintenance and repair of equipment and heavy machineries	1,500.00		4,000.00
		222503	Maintenance and repairs of vehicles, boats and vessels	1,750.00		3,600.00
		223101	Office rent	7,000.00		2,000.00
		223102	Vehicle rent	93,060.00		218,460.00
		223103	Venue rent	8,200.00		10,500.00
		224201	Consulting and professional fees	60,480.00		248,040.00
		224202	Fees for service provided (non-consultant service)	10,840.00		10,840.00
		224302	Bank charges			100.00
		224402	TV and Newspaper advertisement	9,952.10		54,502.10
		226102	Holding account	2,480,000.00	-1,300,000.00	841,251.02
		311121	Buildings other than dwellings	90,000.00		254,733.00
		311222	Machinery and equipment not elsewhere classified	102,788.00		102,788.00
11				6,291,391.10	-1,316,800.00	6,217,358.10
12	Ministry of Education	211101	Basic salaries for general Civil Service	262,200.00		262,200.00



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Ministry/Agency		Account		Original Budget	Supplemental	Revised Budget After Supp.
Code	Name	Code	Name	Original		
		211102	Teachers salary	582,600.00		582,600.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		211108	Contract Employees	49,000.00		113,850.00
		211308	Incentive allowances	148,715.00	-30,000.00	599,822.00
		221101	Internal Travel	15,000.00		120,610.00
		221102	External Travel	12,000.00		12,000.00
		221103	Local conference	20,400.00		105,318.98
		222101	Electricity	12,240.00	-10,000.00	4,476.00
		222102	Water	10,000.00	-10,000.00	
		222202	Internet fees	44,100.00	-40,000.00	31,130.00
		222301	Diesel and oil	10,000.00		12,400.00
		222401	Stationary	102,635.50	-45,000.00	61,035.50
		222402	Publications fees	60,600.00		64,800.00
		222403	Refreshment	121,431.50	-35,000.00	91,006.50
		222404	Cleaning supplies	15,319.50	-13,519.50	3,400.00
		222406	Medical supplies	10,000.00	-10,000.00	
		222502	Maintenance and repairs of furniture and fittings			800.00
		222504	Maintenance and repairs of building			83,000.00
		223102	Vehicle rent	37,900.00		98,744.00
		223103	Venue rent	21,060.00		21,060.00
		224101	Education Tuition Fee			12,500.00
		224201	Consulting and professional fees			47,240.00
		224202	Fees for service provided (non-consultant service)			6,000.00
		224302	Bank charges			100.00
		224402	TV and Newspaper advertisement	2,700.00		3,500.00
		226102	Holding account	1,320,000.00	-300,000.00	681,251.02
		311121	Buildings other than dwellings			448,000.00
		311221	Information, computer, and telecommunication (CIT) equipment			4,650.00
		311223	Furniture and fixture			3,000.00
12				2,874,701.50	-510,319.50	3,474,494.00
14	Ministry of Information	211101	Basic salaries for general Civil Service	25,056.00		25,056.00
		211104	Temporary staff salary	48,000.00	-21,000.00	27,000.00
		211106	Political appointees salary	16,800.00	-12,600.00	4,200.00
		222204	Satellite fees	84,000.00	-21,100.00	62,900.00
		222401	Stationary	2,400.00	-2,400.00	
14				176,256.00	-57,100.00	119,156.00
15	Ministry of Posts & Communications	211101	Basic salaries for general Civil Service	15,420.00		15,420.00



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Code	Name	Code	Name	Original		
		211106	Political appointees salary	16,800.00	-16,800.00	
		222401	Stationary	2,400.00	-2,400.00	
15				34,620.00	-19,200.00	15,420.00
16	Ministry of Youth & Sports	211101	Basic salaries for general Civil Service	31,080.00		31,080.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		222401	Stationary	2,400.00	-2,400.00	
16				50,280.00	-19,200.00	31,080.00
17	Ministry of Water & Energy	211101	Basic salaries for general Civil Service	37,104.00		37,104.00
		211104	Temporary staff salary	840.00		840.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		211108	Contract Employees	55,500.00		140,950.00
		211304	Temporary staff allowances	12,000.00		12,000.00
		211308	Incentive allowances	66,870.00		77,190.00
		221101	Internal Travel	24,206.94	29,770.00	66,756.94
		221102	External Travel		17,000.00	23,742.00
		221103	Local conference			14,000.00
		222102	Water	480,015.00		480,015.00
		222201	Telephone fees	4,000.00		8,000.00
		222202	Internet fees	4,100.00	1,400.00	14,500.00
		222301	Diesel and oil	7,400.00		7,400.00
		222401	Stationary	47,617.00	-1,003.00	55,104.00
		222402	Publications fees	50,050.00		50,200.00
		222403	Refreshment	35,920.00		35,920.00
		222503	Maintenance and repairs of vehicles, boats and vessels	5,300.00		5,300.00
		222504	Maintenance and repairs of building	179,000.00		179,000.00
		222507	Wales, canals and dwellings maintenance	518,734.20	-125,000.00	390,819.20
		223102	Vehicle rent	125,650.00		134,155.00
		223103	Venue rent	4,500.00		4,500.00
		224201	Consulting and professional fees	99,020.00		101,935.00
		224202	Fees for service provided (non-consultant service)	368,762.55	-243,290.00	125,472.55
		224203	Audit fees	9,166.00		9,166.00
		224302	Bank charges	8,208.40		8,208.40
		224402	TV and Newspaper advertisement	4,740.00		4,740.00
		226102	Holding account	5,924,328.75	-3,700,000.00	2,117,586.75
		311121	Buildings other than dwellings	195,000.00		195,000.00
		311142	Wells and water holes	851,398.81	50,000.00	901,398.81



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Code	Name	Code	Name	Original		
		311211	Cars	60,000.00		60,000.00
		311221	Information, computer, and telecommunication (CIT) equipment		30,000.00	30,000.00
		311222	Machinery and equipment not elsewhere classified	10,526.60		10,526.60
17				9,206,758.25	-3,957,923.00	5,301,530.25
18	Ministry of Industry & Commerce	211101	Basic salaries for general Civil Service	21,444.00		21,444.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		222101	Electricity	10,000.00	-10,000.00	
		222102	Water	10,000.00	-10,000.00	
		222202	Internet fees	40,000.00	-40,000.00	
		222301	Diesel and oil	20,000.00	-20,000.00	
		222401	Stationary	60,000.00	-60,000.00	
		222403	Refreshment	10,000.00	-10,000.00	
		222404	Cleaning supplies	10,000.00	-10,000.00	
		222406	Medical supplies	17,400.00	-17,400.00	
18				215,644.00	-194,200.00	21,444.00
20	Ministry of Reconciliation & Constitutional Affairs	211101	Basic salaries for general Civil Service	25,056.00		25,056.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		222401	Stationary	2,400.00	-2,400.00	
20				44,256.00	-19,200.00	25,056.00
21	Ministry of Aid & Disaster Management	211101	Basic salaries for general Civil Service	31,080.00		31,080.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		211108	Contract Employees	87,795.00		84,195.00
		221101	Internal Travel	33,600.00		33,600.00
		221103	Local conference	27,000.00		39,000.00
		222102	Water	3,000.00		3,000.00
		222401	Stationary	10,200.00	-2,400.00	20,300.00
		222403	Refreshment	8,600.00		43,000.00
		223102	Vehicle rent	28,080.00		30,330.00
		224202	Fees for service provided (non-consultant service)	950.00		950.00
21				247,105.00	-19,200.00	285,455.00
23	Ministry of Environment & Wildlife	211101	Basic salaries for general Civil Service	15,420.00		15,420.00
		211104	Temporary staff salary	3,200.00		3,200.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		221101	Internal Travel	12,950.00	28,250.00	41,200.00
		221102	External Travel		17,000.00	17,000.00
		221103	Local conference	40,000.00		40,000.00
		222202	Internet fees	4,100.00	1,400.00	5,500.00
		222301	Diesel and oil	4,800.00		4,800.00
		222401	Stationary	7,000.00	-1,500.00	5,500.00



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Ministry/Agency		Account		Original Budget	Supplemental	Revised Budget After Supp.
Code	Name	Code	Name	Original		
		222503	Maintenance and repairs of vehicles, boats and vessels	3,600.00		3,600.00
		224201	Consulting and professional fees	63,460.00		63,460.00
		224202	Fees for service provided (non-consultant service)	445,000.00	-345,000.00	100,000.00
		224203	Audit fees	17,000.00		17,000.00
		224302	Bank charges	3,517.00		3,517.00
		311211	Cars	60,000.00		60,000.00
		311221	Information, computer, and telecommunication (CIT) equipment	69,000.00		69,000.00
		311222	Machinery and equipment not elsewhere classified	10,000.00		10,000.00
		311312	Tree, crop, and plant resources yielding repeat products	30,000.00		30,000.00
23				805,847.00	-316,650.00	489,197.00
24	Ministry of Islamic Affairs & Endowments	211101	Basic salaries for general Civil Service	15,420.00		15,420.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		222401	Stationary	2,400.00	-2,400.00	
24				34,620.00	-19,200.00	15,420.00
25	Ministry of Labour & Employment	211101	Basic salaries for general Civil Service	25,056.00		25,056.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		211308	Incentive allowances	50,671.00		66,271.00
		221102	External Travel	6,598.00		6,598.00
		221103	Local conference			23,593.06
		222205	G-suite fees			8,000.00
		222401	Stationary			4,356.90
		222403	Refreshment	6,998.00		6,998.00
		223101	Office rent	32,991.00		32,991.00
		223102	Vehicle rent	3,599.00		14,399.00
		311221	Information, computer, and telecommunication (CIT) equipment	1,481.00		1,481.00
		311222	Machinery and equipment not elsewhere classified			4,000.00
		311223	Furniture and fixture	278.00		278.00
25				144,472.00	-16,800.00	194,021.96
26	Ministry of Women & Human Rights	211101	Basic salaries for general Civil Service	31,080.00		31,080.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		211108	Contract Employees	86,400.00		86,400.00
		211202	Daily meals	18,900.00		18,900.00
		211308	Incentive allowances	4,700.00		6,595.00
		221101	Internal Travel	2,400.00		6,900.00
		221103	Local conference	2,300.00		2,300.00



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Code	Name	Code	Name	Original		
		222201	Telephone fees	200.00		200.00
		222202	Internet fees	1,800.00		1,800.00
		222401	Stationary	1,340.00		2,020.00
		222403	Refreshment	1,200.00		7,400.00
		222406	Medical supplies	6,100.00		6,100.00
		223101	Office rent	21,000.00		21,000.00
		223102	Vehicle rent	21,000.00		18,900.00
		223103	Venue rent			500.00
		224402	TV and Newspaper advertisement	3,300.00		3,600.00
		311221	Information, computer, and telecommunication (CIT) equipment	500.00		500.00
		312211	Material and supplies	1,350.00		1,350.00
26				220,370.00	-16,800.00	215,545.00
27	Ministry of Transportation & Airports	211101	Basic salaries for general Civil Service	31,080.00		31,080.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		222101	Electricity	15,000.00	-15,000.00	
		222102	Water	10,000.00	-10,000.00	
		222202	Internet fees	40,000.00	-40,000.00	
		222301	Diesel and oil	10,000.00	-10,000.00	
		222401	Stationary	60,000.00	-60,000.00	
		222403	Refreshment	15,000.00	-15,000.00	
		222404	Cleaning supplies	10,000.00	-10,000.00	
		222406	Medical supplies	17,400.00	-17,400.00	
27				225,280.00	-194,200.00	31,080.00
28	Ministry of Livestock & Veterinary	211101	Basic salaries for general Civil Service	21,444.00		21,444.00
		211104	Temporary staff salary	7,600.00		7,600.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		211108	Contract Employees	9,500.00		19,000.00
		211308	Incentive allowances	27,340.00	5,760.00	37,400.00
		221101	Internal Travel	25,570.00	26,540.00	60,430.00
		221102	External Travel		17,000.00	17,000.00
		221103	Local conference		8,000.00	8,000.00
		222202	Internet fees	7,700.00	-2,200.00	5,500.00
		222301	Diesel and oil	10,800.00		10,800.00
		222401	Stationary	13,000.00	-6,000.00	7,000.00
		222503	Maintenance and repairs of vehicles, boats and vessels	7,200.00		7,200.00
		222504	Maintenance and repairs of building	12,000.00		12,000.00
		223102	Vehicle rent	9,390.00	54,300.00	73,080.00
		224201	Consulting and professional fees	48,040.00		48,040.00



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Appropriation Act Detail #2, 2023, Schedule 1

Ministry/Agency		Account		Original Budget	Supplemental	Revised Budget After Supp.
Code	Name	Code	Name	Original		
		224202	Fees for service provided (non-consultant service)	317,824.00	-279,324.00	38,500.00
		224203	Audit fees	25,000.00		25,000.00
		224302	Bank charges	3,017.00		3,017.00
		311211	Cars	180,000.00		180,000.00
		311222	Machinery and equipment not elsewhere classified	10,000.00	100,000.00	110,000.00
		312211	Material and supplies	20,000.00		20,000.00
28				772,225.00	-92,724.00	711,011.00
29	Ministry of Fisheries & Sea Minerals	211101	Basic salaries for general Civil Service	21,444.00		21,444.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		211108	Contract Employees	24,000.00		44,800.00
		211308	Incentive allowances	25,960.00		26,440.00
		221101	Internal Travel	15,000.00		18,040.00
		222102	Water	1,000.00		1,000.00
		222202	Internet fees	5,000.00		6,000.00
		222401	Stationary	5,000.00		6,000.00
		222403	Refreshment	13,000.00		14,260.00
		223102	Vehicle rent			6,190.00
		223103	Venue rent	5,000.00		5,200.00
		224402	TV and Newspaper advertisement	1,500.00		1,500.00
29				133,704.00	-16,800.00	150,874.00
30	Ministry of Public Works & Reconstruction	211101	Basic salaries for general Civil Service	31,080.00		31,080.00
		211106	Political appointees salary	16,800.00	-16,800.00	
		211108	Contract Employees	103,200.00		123,100.00
		211308	Incentive allowances	33,632.00		40,652.00
		221101	Internal Travel	26,836.00		34,436.00
		221102	External Travel			3,000.00
		222101	Electricity	8,000.00		9,186.00
		222102	Water	6,000.00		6,714.00
		222202	Internet fees	5,000.00		6,300.00
		222401	Stationary	23,082.00		25,482.00
		222402	Publications fees	8,860.00		9,160.00
		222403	Refreshment	38,250.00		46,000.00
		222503	Maintenance and repairs of vehicles, boats and vessels	9,249.00		9,249.00
		223102	Vehicle rent	39,929.00		39,929.00
		223103	Venue rent	15,400.00		16,900.00
		224202	Fees for service provided (non-consultant service)	7,500.00		17,860.00
		224402	TV and Newspaper advertisement	8,300.00		12,200.00



SOUTHWEST STATE OF SOMALIA
Ministry of Finance

Appropriation Act Detail #2, 2023, Schedule 1

Ministry/Agency		Account		Original Budget	Supplemental	Revised Budget After Supp.
Code	Name	Code	Name	Original		
		311221	Information, computer, and telecommunication (CIT) equipment	3,000.00		3,700.00
30				384,118.00	-16,800.00	434,948.00
31	Civil Service Commission	211101	Basic salaries for general Civil Service	42,912.00		42,912.00
		211104	Temporary staff salary	7,200.00		7,200.00
		211106	Political appointees salary	28,800.00	-28,800.00	
		222101	Electricity	1,800.00		1,800.00
		222102	Water	600.00		600.00
		222202	Internet fees	3,000.00		3,000.00
		222205	G-suite fees	864.00		864.00
		223101	Office rent	10,200.00		10,200.00
		311221	Information, computer, and telecommunication (CIT) equipment	4,500.00		4,500.00
31				99,876.00	-28,800.00	71,076.00
32	Parliament	211101	Basic salaries for general Civil Service	31,320.00		31,320.00
		211105	Legislature salary	2,472,000.00	-1,778,000.00	694,000.00
		222401	Stationary	10,223.93	-4,000.00	6,223.93
32				2,513,543.93	-1,782,000.00	731,543.93
33	Office for Auditor General	211101	Basic salaries for general Civil Service	18,900.00		18,900.00
		211104	Temporary staff salary	7,200.00		7,200.00
		211106	Political appointees salary	8,400.00	-6,300.00	2,100.00
		222101	Electricity	1,200.00		1,200.00
		222102	Water	600.00		600.00
		222202	Internet fees	1,200.00		1,200.00
		222205	G-suite fees	864.00		864.00
		223101	Office rent	11,400.00		11,400.00
33				49,764.00	-6,300.00	43,464.00
34	Accountant General Office	211106	Political appointees salary	8,400.00	-8,400.00	
		222401	Stationary	2,400.00	-2,400.00	
34				10,800.00	-10,800.00	
35	High Court	211104	Temporary staff salary	168,000.00	-168,000.00	
		211106	Political appointees salary	36,000.00	-27,000.00	9,000.00
35				204,000.00	-195,000.00	9,000.00
	Expense		Expense	46,351,372.47	-19,707,708.77	29,460,607.66