

**DOWLAD GOBOLEEDKA KOONFUR
GALBEED EE SOOMAALIYA**



XEERKA QOONDEYMAHA MIISAANIYADDA 2023-KA

KOR U QAADISTA AWOODDEENA DAKHLI EE GUDAHA



South West State of Somalia
Office of the President

Tix: 0462/KGS/XM/31/22

Baidoa, 31st December, 2022

**XEER MADAXWEYNE Lr: 28. 31, DECEMBER 2022, KUNA SAABSAN
OGGOLAANSO ODOROSKA MIISAANIYADDA 2023 EE DKGS**

MADAXWEYNAHA DOWLADDA KOONFUR GALBEED SOOMAALIYA

Markuu arkay: Dastuurka Dowladda Koonfur Galbeed ee Soomaaliya Qodobka 48aad farqada 1aad iyo farqada 6aad.

Markuu arkay: Warqadda Gudoomiyaha Golaha Wakiiladda ee Dowladda Koonfur Galbeed Soomaaliya TIX:GW-DGKGS/XG-061/2022, Taariikhdu tahay: 29/December/2022, kuna saabsan Meelmarinta Hindise Sharciyeedka odoroska miisaaniyadda 2023 oo ah 12-ka bilood, kana bilowaneyso 1-da Jannaayo 2023 ilaa 31-da disembar 2023.

Markuu arkay: Baahida loo qabo in la meelmariyo Sharcigan odoroska miisaaniyadda 2023 oo ah 12-ka bilood ee DKGS.

WUXUU SOO SAARAY XEERKAN

**Qodobka 1^{aad}
Oggolaansho Miisaniyad**

Laga bilaabo maanta oo ay taariikhdu tahay, 31 December 2022, waxaa uu Madaxweynaha si rasmi ah u oggolaaday Hindise Sharciyeedka Odoroska Miisaniyadda ee uu Golaha Wakiilada ee DKGS soo meelmariyeen.

**Qodobka 2^{aad}
Dhaqan-galka Xeerkan**

Xeerkan waxaa uu dhaqan-gal noqanayaa marka uu saxiixo Madaxweynaha Dowladda Koonfur Galbeed Soomaaliya.

**M.ne Cabdicasiis Xasan Maxamed (Laftagreen)
Madaxweynaha DKGS.**



SHURUUCDA DOWLAD GOBOLEEDKA KOONFUR GALBEED

Xeerka Qoondeynta NO 1, 2023

Awoodda iyo Mas'uuliyadda Baarlamaanku Ku Leeyahay Ansaxinta Miisaaniyadda.

Xeer Sanduuqa Maaliyadda Mideysan looguga qoondeynayo dhaqaale lagu bixiyo kharashaadka Dowlad Goboleedka Koonfur Galbeed muddada 12(ka) bilood ee dhammaanaysa 31^{ka} December 2023;

Iyadoo la tixgalinaayo Qeebta 16aad xeerka Maareynta Maaliyada 2018 qodobka 1aad Dib-u-eegista iyo ansaxinta uu Baarlamaanku ku sameynayo Miisaaniyadda La Soo Jeediyey waa in loo sameeyaa si waafaqsan xeerarka iyo habraacyada ay go'aamisey Dowlad-goboleedka Koonfur-Galbeed ee Soomaaliya.

Iyadoo la tixgalinaayo Qeebta 16aad xeerka Maareynta Maaliyada qodobka 2aad Wareegtada Qoondeymaha Sanadlaha ah waa in la qaataa hal sanad-maaliyadeed waana in ay dhacdaa dhammaadka sanad-maaliyadeedka uu Baarlamaank u ansaxiyey.

CUTUBKA KOOWAD

Qodobo Hordhac ah

Qaybta 1^{aad}: Magaca Xeerka iyo Waqtiga uu Dhaqan-gelayo

Xeer Sanduuqa Maaliyadda Mideysan looguga qoondeynayo dhaqaale lagu bixiyo kharashaadka Dowlad Goboleedka Koonfur Galbeed muddada 12(ka) bilood ee dhammaaneysa 31^{ka} December 2023 wuxuu dhaqan gal noqonayaa taariikha la saxiixo.

Qaybta 2^{aad}: Qeexid

Xeerkan dhexdiisa, haddii aaney xaaladu macno kale u sameyneyn, ereyadaan iyo oraahahan soo socda waxaa ay yeelanayaan macnaha halkaan lagu siiyey:

“**Sanduuqa Maaliyadda Mideysan**” waxaa loola jeedaa sanduuqa ay ku mideysanyihiin dhammaan dakhliyada Dowlad Goboleedka Koonfur Galbeed, waxaana loo adeegsadaa in lagabixiyo lacagaha, sida kuqeexan Qaybta 4^{aad} ee wareegtadan;

“**Golaha Shacabka Koonfur Galbeed** ” waxaa loola jeedaa aqalka keliya ee sharci-dejinta dolwad-goboleedka Koonfur Galbeed waxaana uu ka kooban yahay baarlamaanka iyo saraakiisha kale ee loo xulo.

“**Madaxweynaha**” waxaa loola jeedaa Madaxweynaha dowlad goboleedka Koonfur Galbeed.

CUTUBKA LABAAD

QOONDEYMO

Qaybta 3^{aad}: Lacagaha Laga Qoondeeyo Sanduuqa Maaliyadda Mideysan

Xeerkii Qoondeynta ee Lr. 1, 2023 waa la buriyey. Kharashaadka mudada u dhaxaysa 1da Jannaayo ilaa 31ka Disembar 2022 waxaa Sanduuqa Maaliyadda Mideysan looga qoondeynayaa si waafaqsan ujeeddooyinka iyo qaddarka (tirada) lagu muujiyey Jadwalka 1aad ee ku lifaaqan Xeerkan.

Qaybta 4^{aad}: Xadidaadaha Kharashaadka

Iyada oo la raacayo Qaybta 22^{aad} ee Wareegtada Maareynta Maamulka Maaliyadda ee 2018, marka laga reebo hawlgalada ku-meelgaarka ah ee maareynta lacagaha khasnadda, iyo kuwa waafaqsan xeerar kaguud, waa in aan lacag laga bixin Sanduuqa Maaliyadda Mideysan marka laga reebo shey lagu aqoonsadey qiyaasaha miisaaniyad-sanadeedda ee ku yaalla Jadwalka 1^{aad}, oo hadba wax loogaga beddelayo u kala-wareejinta lacagaha miisaaniyadda dhexdeeda iyo/ama lagu soo saaro Wareegto Qoondeymo Dheeri ah.

Xakameyntan ma qabanayso deeqaha aan la sii saadaalin ama laga helo Dowlada federalka ee lagu soo shubo qasnada midaysan, ujeedo gaar ahna loogu tala galay.

Hadii ujeedadaas aan horay loogu darin shaxda golaha Baarlamaanka ansixiyey lacag udhiganta inta deeqbixiyahu soo shubay ayaa qoondo loo samayn madaxyo cusubna loo abuuri si kharashkaas loo bixiyo.

Qaybta 5^{aad}: Kharashaadka Waxaa Xaddidaya Dakhliga

Waaxda Khasnaddu waa in ay bixisaa maaliyado ama lacago la kharash-gareeyo oo ku sargo'an dakhliga ama ilaha kale ee maaliyadeed ee Xisaabta Keliya ee Khasnadda Dowlad Goboleedka Koonfur Galbeed – Miisaaniyadda Caadiga ah.

Qaybta 6^{aad}: Wax kabeddelidda Qadarka/Tirada Lacagaha La Ansaxiyey

Khasnajigu waxaa uu qadarada/tirooyinka lacagaha la ansaxiyey u kala wareejin karaa qaybaha miisaaniyadda ee Wasaarad ama Wakaalad/Hay'ad Leedahay ee kujira Jadwalka 1^{aad} ee Xeerkan, waa marka dib-u-qoondeyntu aaney kabadneyn, wadar ahaan, 10% qaybta wax laga qaadayo. Lacagaha loo kala wareejinay Wasaaradaha lama oggolaanayo iyada oo aan wax kabeddel lagu sameynin Jadwalka iyada oo loo marayo talaabooyin Qoondeymo Dheeri ah.

Sharciyada sare waxaa laga soo reebay mashaariicda ay deeq bixiyaashu maalgaliyaan.. Iyada oo oggolaansho ay horey uga wada gaareen deeq bixiyaha iyo Khasnajiga kala wareejinta madaxyada iyo Wasaaradaha dhaxdooda ah ee tirada/boqolayda loo cayimay, taas oo aan lagu dabakheynin xaddidaadaha kor lagu xusey.

Qaybta 7^{aad}: Kharashaadka Ku-talogalka ah

Iyada oo la raacayo Qaybta 13^{aad} ee Wareegtada Maareynta Maaliyadda Koonfur Galbeed ee 2018, Qoondeymaha ku-talogalka ah waxaa lagu bixin karaa kharashaadka degdega ah ee aan la sii ogeyn ee kadhaha xaalado degdeg ah oo lacagta lagu bixinayana aan dib loo dhigi karin ilaa laga ansaxiyo miisaaniyad

dheeri ah ama Miisaaniyad-sanadeedda Mideysan ee soo socota iyada oo aaney taasi raad aad u ba'an kuyeelan danta dadweynaha.

Qaybta 8^{aad}: Awoodda iyo Mas'uuliyadaha Madaxweynaha;

1. Wasiirku waxaa uu mas'uul ka yahay dhammaan arrimaha farsamo ee la xiriira habsami u shaqeynta hannaanka maareynta maaliyadda maamulka/dadweynaha, si waafaqsan talooyinka uu siiyo Madaxweynaha sida ay dhigeeyso Qaybta 5.1.
2. Mas'uuliyadaha gaarka ah ee Wasiirka waxaa ka mid ah soo-bandhigidda iyo fulinta Miisaaniyadda Dowlad-goboleedka, diyaarinta xisaabaadka sanadlaha iyo kuwa sanadka dhexdiisa iyo warbixinnada kale ee la xiriira Miisaaniyadda Dowlad-goboleedka, iyo maareynta xoolaha, hantida ma-guurtada ah, hantida maaliyadeed, oo ay ka mid yihiin dakhliga, amaahaha iyo ballanqaadyada (guaranteed) dowladeed, ee lagu sharxay Xeerkan.

Qaybta 9^{aad}. Qoondeymaha oo Waqtigoodu Dhaco Dhammaadka Sanad Maaliyadeedka

1. Dhammaan qoondeymaha aan la bixin iyo dhammaan qoondeymaha aan cid loo ballanqaadin waxaa uu waqtigoodu dhacayaa dhammaadka sanad-maaliyadeedka.
2. Dhammaan lacagaha ka soo hara qoondeymaha la ballanqaadey ee aan la bixin ka hor intii uusan dhammaan sanad-maaliyadeedka, waa in la bixiyaa iyada oo la adeegsanayo qoondeynta sanad-maaliyadeedka ku xiga. Waa mamnuuc in lacagihii ka soo harey ballanqaadkii sanadki hore lagu darsado sanadka xiga. Diiwaangelinta, xisaabinta iyo ka-warbixinta lacagahaa soo horey ee aan la bixin waa in lagu sheegaa xeer-nidaamiyeyaasha xisaabaadka ee lagu soo saari doono Xeerkan waana in ay waafaqsanaadaan qodobbada qaybaha 30, 31 iyo 32 ee Xeerkan.

Qaybta 10^{aad} Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2022-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

- A. Raashinka iyo Gunnooyinka Ciidamada qalabka sida
- B. Gunnada Xildhibaanada iyo G/Wasiirada.
- C. Adeegga iyo Agabka Xafiisyada Dowladda qaran iyo gobolbada.

Qaybta 11^{aad}: Qoondaynta Miisaaniyadda Xafiisyada Dowladda

Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanadMiisaaniyadeedka 2023-ka, waana sida hoos ku xusan:

No.	Category	Budget (USD)
1	Dakhliga Gudaha	7,448,006.98
2	Deeqaha iyo taageerida Miisaniyadda	38,765,401.29
	Wadarta Guud	46,213,408.07

Given under my hand thisth December of in the year 2022

.....

Hon. Abdiaziz Hassan Mohamed
President,
South West State of Somalia.

Miisaniyadda 2023

Lifaaqyada Miisaaniyadda

1. Warbixin kooban dakhliga & kharash 2023 Budget

Account	2022	2022	2023	Isbadlak	Isbadal (%)	(%)
	Miisaniyadda	Helid (Actual)	Miisaniyadda			
1. Receipts / Inflows	34,346,739.28	21,087,651.49	46,213,408.07	11,866,668.99	34.55	100.00
Domestic Revenue	3,894,946.37	3,221,647.88	7,448,006.98	3,553,060.61	91.22	16.12
Cashuuro	3,655,896.54	3,032,457.63	6,226,444.33	2,570,547.79	70.31	13.47
Cashuuraha dakhliga, faa'iidada & faa'iidada hantida	71,220.13	56,414.51	78,628.41	7,408.28	10.40	0.17
Cashuuraha liiska mushaaraadka iyo shaqaalaha	1,067,152.00	1,575,381.56	2,148,945.36	1,081,793.36	101.37	4.65
Canshuuraha hantida	0.00	0.00	757,500.00	757,500.00	n.a	1.64
Cashuuraha alaabada iyo adeegyada	2,342,540.17	1,175,665.56	2,129,533.56	-213,006.61	-9.09	4.61
Cashuuraha ganacsiga & wax-is-dhaafsigu caalamiga ah	150,984.24	224,996.00	411,837.00	260,852.76	172.77	0.89
Cashuuraha kale	24,000.00		700,000.00	676,000.00	2,816.67	1.51
Dakhliga Kale	239,049.83	189,190.25	1,221,562.65	982,512.82	411.01	2.64
Dakhliga hantida	24,150.83	165,320.25		-24,150.83	-100.00	0.00
Iibka alaabada iyo adeegyada	185,986.00	15,076.00	1,221,562.65	1,035,576.65	556.80	2.64
Ganaaxyada, ciqaabaha iyo ciqaab ku lumin	22,236.00	2,117.00		-22,236.00	-100.00	0.00
Wareejin aan meel kale lagu baadi-soocin	6,677.00	6,677.00		-6,677.00	-100.00	0.00
Deeqo	30,451,792.91	17,866,003.61	38,765,401.29	8,313,608.38	27.30	83.88
Ka yimid dowlado shisheeye	9,420.00			-9,420.00	-100.00	0.00
Ka yimid ha'yado caalami ah	6,341,194.40	5,272,494.66	5,981,912.44	-359,281.96	-5.67	12.94
Ka yimid qaybaha kale ee guud ee dowadda	24,101,178.51	12,593,508.95	32,783,488.85	8,682,310.34	36.02	70.94
2. Lacago La Bixiyey / Lacago Baxay	34,348,672.28	20,537,527.18	46,213,408.07	11,864,735.99	34.54	100.00
Magdhowga Shaqaalaha	14,672,050.37	11,534,981.57	19,245,106.34	4,573,055.97	31.17	41.64
Ujuurooyin iyo Mushaaraad	14,672,050.37	11,534,981.57	19,245,106.34	4,573,055.97	31.17	41.64
Isticmaalka Alaabada iyo Adeegyada	9,047,482.53	4,854,065.17	19,707,829.52	10,660,346.99	117.83	42.65
Safarro iyo shirar	1,121,925.00	784,168.00	1,169,839.94	47,914.94	4.27	2.53

Kharashaadka Hawlaha	2,884,862.85	1,965,912.92	4,773,744.43	1,888,881.58	65.48	10.33
Kiro	134,066.00	73,990.00	617,009.00	482,943.00	360.23	1.34
Kharashaadka Kale ee Hawlaha	3,069,398.00	2,029,994.25	2,867,307.05	-202,090.95	-6.58	6.20
Qarashaadka Soonoqnoqda aan Mushaarka Ahayn	1,533,500.00		9,874,328.75	8,340,828.75	543.91	21.37
Ku-talgal	303,730.68		405,600.35	101,869.67	33.54	0.88
Kabka	42,000.00	28,000.00	56,510.84	14,510.84	34.55	0.12
Kabka Qaybaha kale	42,000.00	28,000.00	56,510.84	14,510.84	34.55	0.12
Faa'iidooyinka bulshada	640,400.00	558,425.00	17,500.00	N/A	N/A	N/A
Gargaarka bulshada ee la xiriira shaqada	640,400.00	558,425.00		N/A	N/A	N/A
Faaidada gargaarka bulshadda			12,000.00	12,000.00	N/A	0.03
Kharashyada, khidmadaha, ee la xidhiidha caymiska			5,500.00	5,500.00	N/A	0.01
Kharashaadka Kale	265,467.00	260,467.00	0.00	-265,467.00	-100.00	0.00
Wareejimaha kale ee aan meelna lagu qeexin	265,467.00	260,467.00		-265,467.00	-100.00	0.00
Hantida aan maaliyadda ahayn	9,681,272.38	3,301,588.44	7,242,972.41	-2,438,299.97	-25.19	15.67
Hantida maguurtada ah	9,269,494.38	3,009,598.44	7,221,622.41	-2,047,871.97	-22.09	15.63
Alaabooyin/badeecad	411,778.00	291,990.00	21,350.00	-390,428.00	-94.82	0.05
3. HARAAGA	-1,933.00	550,124.31	0.00	1,933.00	-100.00	

1. Faafihinta Dakhliga Gudaha Miisanaiyad sanadeedka 2023

Account	Name	2023 Khiyaasta Dakhliga Gudaha
1	Dakhliga Gudaha	7,448,006.98
111101	Canshuurta mushaarka shaqaalaha Dawladda	78,628.41
112102	Canshuurta mushaarka shaqaalaha gaarka ah	2,148,945.36
113102	Canshuurta dhismaha	757,500.00
114131	Canshuurta Macaamacaashka	636,657.36
114209	Canshuurta - Shidaal	240,000.00
114525	Canshuurta - Kharashka rakaabka gudaha	251,686.00
114526	Canshuurta - Isticmaalka waddo marista (tremistrale)	168,000.00
114527	Canshuurta - Isticmaala wadada	833,190.20
115106	Canshuurta Qaadka	388,404.00
115107	Canshuurta Alaabta sigaarka iyo tubaakada	23,433.00
116103	Farankaboolada qaansheegyada iyo qandaraasyada	700,000.00
142101	Dakhliga kirooyinka dhismaha	50,000.00
142102	Dakhliga kirooyinka gawaarida	100,000.00
142202	Khidmada Baasaboorka	17,540.25
142203	Canshuurta ogolaanshaha shaqada	29,557.00
142207	Shatiyada ganacsiga iyo shaqada	120,690.00
142210	Khidmada diyaaradaha soo dega	349,291.00
142211	Khidmada diiwaangelinta NGO-yada caalamiga	28,000.00
142212	Khidmada diiwaangelinta NGO-yada gudaha	20,500.00
142215	Khidmada xoolaha	196,615.00
142231	Khidmada diiwaangelinta taarigga lambarka	36,126.00
142238	Khidmada shahaadada dhulka	125,198.00
142241	Khidmada lacagaha imtixaanka	99,334.40
142249	Khidmada diiwaangelinta qandaraaska	5,475.00
142256	Khidmada warqadda dembi la 'aanta	20,532.00
142257	Khidmada galka xareynta codsiga maxkamadda	22,704.00

Faahinta xeer Qoondaynta ee Wasaaradaha

Hay'ada		Account		2023 Budget
Summad	Name	Account	Name	
01	Wasaaradda Madaxtooyada	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	31,320.00
01	Wasaaradda Madaxtooyada	211104	Mushaarka shaqaalaha kumeel gaarka	1,050,000.00
01	Wasaaradda Madaxtooyada	211106	Mushaarka siyaasiyiinta	8,400.00
01	Wasaaradda Madaxtooyada	211202	Raashinka maalinlaha	937,700.00
01	Wasaaradda Madaxtooyada	211307	Gunnada ciidamnada	709,900.00
01	Wasaaradda Madaxtooyada	221101	Safar Gudaha ah	42,000.00
01	Wasaaradda Madaxtooyada	222301	Naafto iyo saliid	240,000.00
01	Wasaaradda Madaxtooyada	222401	Agab Xafiiseed	12,000.00
01				3,031,320.00
02	Wasaaradda Cadaaladda iyo Garsoorka	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	40,716.00
02	Wasaaradda Cadaaladda iyo Garsoorka	211106	Mushaarka siyaasiyiinta	16,800.00
02	Wasaaradda Cadaaladda iyo Garsoorka	222401	Agab Xafiiseed	2,400.00
02				59,916.00
03	Wasaaradda Maaliyadda	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	350,724.00
03	Wasaaradda Maaliyadda	211104	Mushaarka shaqaalaha kumeel gaarka	120,000.00
03	Wasaaradda Maaliyadda	211106	Mushaarka siyaasiyiinta	36,000.00
03	Wasaaradda Maaliyadda	221101	Safar Gudaha ah	52,000.00
03	Wasaaradda Maaliyadda	221102	Safar Dibadda ah	38,000.00
03	Wasaaradda Maaliyadda	221103	Shirarka gudaha	15,000.00
03	Wasaaradda Maaliyadda	222101	Korontada	7,800.00
03	Wasaaradda Maaliyadda	222102	Biyo	3,600.00
03	Wasaaradda Maaliyadda	222202	Kharashyada internetka	36,600.00
03	Wasaaradda Maaliyadda	222205	Khidmadda mareegta - G-suite	2,550.00
03	Wasaaradda Maaliyadda	222301	Naafto iyo saliid	10,200.00
03	Wasaaradda Maaliyadda	222401	Agab Xafiiseed	12,000.00
03	Wasaaradda Maaliyadda	222403	Refreshment	6,600.00
03	Wasaaradda Maaliyadda	222404	Alaabada nadiifinta	7,800.00
03	Wasaaradda Maaliyadda	222501	Dayactirka iyo hagaajinta qalabka iyo mishiinada culus	10,000.00

03	Wasaaradda Maaliyadda	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	3,600.00
03	Wasaaradda Maaliyadda	223102	kirada baabuurka	72,000.00
03	Wasaaradda Maaliyadda	224201	Kharashka l;a-talinta iyo khidmadaha xirfaded	79,500.00
03	Wasaaradda Maaliyadda	224302	Ujuurada bangiga	18,500.00
03	Wasaaradda Maaliyadda	226102	Lacagta Kor Loo Haayo	150,000.00
03	Wasaaradda Maaliyadda	229101	Kharashka kotalagalka lama filaan	372,400.35
03	Wasaaradda Maaliyadda	283113	Caymisyada kale	5,500.00
03	Wasaaradda Maaliyadda	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT)	13,100.00
03				1,423,474.35
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee +B40+D40:D+D4:D40	50,352.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	211106	Mushaarka siyaasiyiinta	158,400.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	211108	Mushaarka shaqaalaha contract	59,280.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	211308	Gunnada dhiirigelinta	69,980.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	221101	Safar Gudaha ah	25,240.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	221102	Safar Dibadda ah	20,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	221103	Shirarka gudaha	5,706.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222101	Korontada	14,800.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222102	Biyo	11,200.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222202	Kharashyada internetka	56,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222205	Khidmadda mareegta - G-suite	10,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222301	Naafto iyo saliid	12,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222401	Agab Xafiiseed	74,449.90
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222402	Khidmadaha daabacaada	4,700.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222403	Refreshment	95,130.90
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222404	Alaabada nadiifinta	7,500.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222406	Qalabka caafimaadka	11,004.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	4,800.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222504	Dayactirka iyo hagaajinta dhismaha	270,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	223102	kirada baabuurka	4,950.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	223103	Kirada goobta shirarka iyo xafladaha	37,700.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	224201	Kharashka l;a-talinta iyo khidmadaha xirfaded	338,400.00

04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	41,600.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	229101	Kharashka kutalagalka lama filaan	33,200.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	272101	Faa'iidooyinka qoyska nugul - lacag caddaan ah	12,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	311121	Dhismayaal aan ahayn guryo	34,500.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	311131	Dhismaha wadada	5,000,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	311211	Baabuurta	220,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	15,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	311223	Alaabta guriga iyo qalabaynta	20,000.00
04				6,717,892.80
05	Wasaaradda Beeraha iyo Waraabka	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	31,080.00
05	Wasaaradda Beeraha iyo Waraabka	211104	Mushaarka shaqaalaha kumeel gaarka	400.00
05	Wasaaradda Beeraha iyo Waraabka	211106	Mushaarka siyaasiyiinta	16,800.00
05	Wasaaradda Beeraha iyo Waraabka	222202	Kharashyada internetka	500.00
05	Wasaaradda Beeraha iyo Waraabka	222401	Agab Xafiiseed	1,000.00
05	Wasaaradda Beeraha iyo Waraabka	224201	Kharashka la-talinta iyo khidmadaha xirfaded	53,080.00
05	Wasaaradda Beeraha iyo Waraabka	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	100,000.00
05	Wasaaradda Beeraha iyo Waraabka	224302	Ujuurada bangiga	1,900.00
05	Wasaaradda Beeraha iyo Waraabka	224402	Xayeysiiska TV-ga iyo Wargeysyada	8,000.00
05	Wasaaradda Beeraha iyo Waraabka	311312	Geedaha, dalagga, iyo khayraadka dhirta ee waxsoosaarka joogtada ah	140,000.00
05				352,760.00
06	Wasaaradda Amniga Gudaha	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	46,740.00
06	Wasaaradda Amniga Gudaha	211106	Mushaarka siyaasiyiinta	16,800.00
06	Wasaaradda Amniga Gudaha	211202	Raashinka maalinlaha	1,333,563.20
06	Wasaaradda Amniga Gudaha	211307	Gunnada ciidamnada	6,598,472.14
06	Wasaaradda Amniga Gudaha	222401	Agab Xafiiseed	2,400.00
06	Wasaaradda Amniga Gudaha	222406	Qalabka caafimaadka	500,000.00
06	Wasaaradda Amniga Gudaha	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	220,000.00
06				8,717,975.34
08	Wasaaradda Batrolka iyo Macdanta	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	15,420.00
08	Wasaaradda Batrolka iyo Macdanta	211106	Mushaarka siyaasiyiinta	16,800.00
08	Wasaaradda Batrolka iyo Macdanta	222401	Agab Xafiiseed	2,400.00

08				34,620.00
09	Wasaaradda Dekadaha iyo Gaadiidka Badda	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	15,420.00
09	Wasaaradda Dekadaha iyo Gaadiidka Badda	211106	Mushaarka siyaasiyiinta	16,800.00
09	Wasaaradda Dekadaha iyo Gaadiidka Badda	222401	Agab Xafiiseed	2,400.00
09				34,620.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	31,080.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	211104	Mushaarka shaqaalaha kumeel gaarka	45,430.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	211106	Mushaarka siyaasiyiinta	16,800.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	211108	Mushaarka shaqaalaha contract	36,000.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	211304	Gunnada shaqaalaha kumeel gaarka	14,400.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	211307	Gunnada ciidamnada	2,250.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	211308	Gunnada dhiirigelinta	19,600.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	221101	Safar Gudaha ah	38,728.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	221102	Safar Dibadda ah	40,000.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	221103	Shirarka gudaha	12,000.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222202	Kharashyada internetka	4,100.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222301	Naafto iyo saliid	14,800.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222401	Agab Xafiiseed	20,920.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222403	Refreshment	23,330.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222502	Dayactirka iyo hagaajinta alaabta guriga iyo qalabyada	1,600.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	7,200.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222504	Dayactirka iyo hagaajinta dhismaha	9,200.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	223102	kirada baabuurka	3,800.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	223103	Kirada goobta shirarka iyo xafladaha	3,200.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	224105	Safarro waxbarasho	15,300.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	224201	Kharashka l;a-talinta iyo khidmadaha xirfaded	306,550.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	368,000.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	224203	Khidmada hantidhawrka	14,000.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	224402	Xayeysiiska TV-ga iyo Wargeysyada	4,200.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	311211	Baabuurta	95,000.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	5,550.00

10				1,153,038.00
11	Wasaaradda Caafimaadka	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	123,840.00
11	Wasaaradda Caafimaadka	211103	Mushaarka shaqaalaha caafimaadka	416,640.00
11	Wasaaradda Caafimaadka	211106	Mushaarka siyaasiyiinta	16,800.00
11	Wasaaradda Caafimaadka	211108	Mushaarka shaqaalaha contract	1,192,380.00
11	Wasaaradda Caafimaadka	211304	Gunnada shaqaalaha kumeel gaarka	400.00
11	Wasaaradda Caafimaadka	211308	Gunnada dhiirigelinta	413,600.00
11	Wasaaradda Caafimaadka	221101	Safar Gudaha ah	567,695.00
11	Wasaaradda Caafimaadka	221102	Safar Dibadda ah	27,410.00
11	Wasaaradda Caafimaadka	221103	Shirarka gudaha	30,000.00
11	Wasaaradda Caafimaadka	222101	Korontada	9,842.00
11	Wasaaradda Caafimaadka	222102	Biyo	60,913.00
11	Wasaaradda Caafimaadka	222201	Kharashaad telefoon	22,800.00
11	Wasaaradda Caafimaadka	222202	Kharashyada internetka	19,940.00
11	Wasaaradda Caafimaadka	222301	Naafto iyo saliid	23,300.00
11	Wasaaradda Caafimaadka	222401	Agab Xafiiseed	231,800.00
11	Wasaaradda Caafimaadka	222402	Khidmadaha daabacaada	40,120.00
11	Wasaaradda Caafimaadka	222403	Refreshment	198,660.00
11	Wasaaradda Caafimaadka	222404	Alaabada nadiifinta	7,641.00
11	Wasaaradda Caafimaadka	222406	Qalabka caafimaadka	1,000.00
11	Wasaaradda Caafimaadka	222501	Dayactirka iyo hagaajinta qalabka iyo mishiinada culus	1,500.00
11	Wasaaradda Caafimaadka	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	1,750.00
11	Wasaaradda Caafimaadka	223101	Kirada xafiiska	7,000.00
11	Wasaaradda Caafimaadka	223102	kirada baabuurka	93,060.00
11	Wasaaradda Caafimaadka	223103	Kirada goobta shirarka iyo xafladaha	8,200.00
11	Wasaaradda Caafimaadka	224201	Kharashka la-talinta iyo khidmadaha xirfaded	60,480.00
11	Wasaaradda Caafimaadka	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	10,840.00
11	Wasaaradda Caafimaadka	224402	Xayaysiiska TV-ga iyo Wargeysyada	9,952.10
11	Wasaaradda Caafimaadka	226102	Lacagta Kor Loo Haayo	2,480,000.00
11	Wasaaradda Caafimaadka	311121	Dhismayaal aan ahayn guryo	90,000.00
11	Wasaaradda Caafimaadka	311222	Mashiinnada iyo qalabka aan meel kale lagu qeexin	102,788.00

11				6,270,351.10
12	Wasaaradda Waxbarashada	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	262,200.00
12	Wasaaradda Waxbarashada	211102	Mushaarka shaqaalaha macalimiinta	582,600.00
12	Wasaaradda Waxbarashada	211106	Mushaarka siyaasiyiinta	16,800.00
12	Wasaaradda Waxbarashada	211108	Mushaarka shaqaalaha contract	49,000.00
12	Wasaaradda Waxbarashada	211308	Gunnada dhiirigelinta	148,715.00
12	Wasaaradda Waxbarashada	221101	Safar Gudaha ah	15,000.00
12	Wasaaradda Waxbarashada	221102	Safar Dibadda ah	12,000.00
12	Wasaaradda Waxbarashada	221103	Shirarka gudaha	20,400.00
12	Wasaaradda Waxbarashada	222101	korontada	12,240.00
12	Wasaaradda Waxbarashada	222102	Biyo	10,000.00
12	Wasaaradda Waxbarashada	222202	Kharashyada internetka	44,100.00
12	Wasaaradda Waxbarashada	222301	Naafto iyo saliid	10,000.00
12	Wasaaradda Waxbarashada	222401	Agab Xafiiseed	102,635.50
12	Wasaaradda Waxbarashada	222402	Khidmadaha daabacaada	60,600.00
12	Wasaaradda Waxbarashada	222403	Refreshment	121,431.50
12	Wasaaradda Waxbarashada	222404	Alaabada nadiifinta	15,319.50
12	Wasaaradda Waxbarashada	222406	Qalabka caafimaadka	10,000.00
12	Wasaaradda Waxbarashada	223102	kirada baabuurka	37,900.00
12	Wasaaradda Waxbarashada	223103	Kirada goobta shirarka iyo xafladaha	21,060.00
12	Wasaaradda Waxbarashada	224402	Xayeysiiska TV-ga iyo Wargeysyada	2,700.00
12	Wasaaradda Waxbarashada	226102	Lacagta Kor Loo Haayo	1,320,000.00
12				2,874,701.50
14	Wasaaradda Warfaafinta	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	25,056.00
14	Wasaaradda Warfaafinta	211104	Mushaarka shaqaalaha kumeel gaarka	48,000.00
14	Wasaaradda Warfaafinta	211106	Mushaarka siyaasiyiinta	16,800.00
14	Wasaaradda Warfaafinta	222204	Khidmadda satalaytka	84,000.00
14	Wasaaradda Warfaafinta	222401	Agab Xafiiseed	2,400.00
14				176,256.00
15	Wasaaradda Boostada iyo Isgaarsiinta	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	15,420.00
15	Wasaaradda Boostada iyo Isgaarsiinta	211106	Mushaarka siyaasiyiinta	16,800.00

15	Wasaaradda Boostada iyo Isgaarsiinta	222401	Agab Xafiiseed	2,400.00
15				34,620.00
16	Wasaaradda Dhalinyarada iyo Isboortiga	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	31,080.00
16	Wasaaradda Dhalinyarada iyo Isboortiga	211106	Mushaarka siyaasiyiinta	16,800.00
16	Wasaaradda Dhalinyarada iyo Isboortiga	222401	Agab Xafiiseed	2,400.00
16				50,280.00
17	Wasaaradda Biyaha iyo Tamarta	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	37,104.00
17	Wasaaradda Biyaha iyo Tamarta	211104	Mushaarka shaqaalaha kumeel gaarka	840.00
17	Wasaaradda Biyaha iyo Tamarta	211106	Mushaarka siyaasiyiinta	16,800.00
17	Wasaaradda Biyaha iyo Tamarta	211108	Mushaarka shaqaalaha contract	55,500.00
17	Wasaaradda Biyaha iyo Tamarta	211304	Gunnada shaqaalaha kumeel gaarka	12,000.00
17	Wasaaradda Biyaha iyo Tamarta	211308	Gunnada dhiirigelinta	66,870.00
17	Wasaaradda Biyaha iyo Tamarta	221101	Safar Gudaha ah	24,206.94
17	Wasaaradda Biyaha iyo Tamarta	222102	Biyo	480,015.00
17	Wasaaradda Biyaha iyo Tamarta	222201	Kharashaad telefoon	4,000.00
17	Wasaaradda Biyaha iyo Tamarta	222202	Kharashyada internetka	4,100.00
17	Wasaaradda Biyaha iyo Tamarta	222301	Naafto iyo saliid	7,400.00
17	Wasaaradda Biyaha iyo Tamarta	222401	Agab Xafiiseed	47,617.00
17	Wasaaradda Biyaha iyo Tamarta	222402	Khidmadaha daabacaada	50,050.00
17	Wasaaradda Biyaha iyo Tamarta	222403	Refreshment	35,920.00
17	Wasaaradda Biyaha iyo Tamarta	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	5,300.00
17	Wasaaradda Biyaha iyo Tamarta	222504	Dayactirka iyo hagaajinta dhismaha	179,000.00
17	Wasaaradda Biyaha iyo Tamarta	222507	Dayactirka ceelasha, kanaalada, biyo-xireennada iyo guryaha	518,734.20
17	Wasaaradda Biyaha iyo Tamarta	223102	kirada baabuurka	125,650.00
17	Wasaaradda Biyaha iyo Tamarta	223103	Kirada goobta shirarka iyo xafladaha	4,500.00
17	Wasaaradda Biyaha iyo Tamarta	224201	Kharashka la-talinta iyo khidmadaha xirfaded	99,020.00
17	Wasaaradda Biyaha iyo Tamarta	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	368,762.55
17	Wasaaradda Biyaha iyo Tamarta	224203	Khidmada hantidhawrka	9,166.00
17	Wasaaradda Biyaha iyo Tamarta	224302	Ujuurada bangiga	8,208.40
17	Wasaaradda Biyaha iyo Tamarta	224402	Xayeysiiska TV-ga iyo Wargeysyada	4,740.00
17	Wasaaradda Biyaha iyo Tamarta	226102	Lacagta Kor Loo Haayo	5,924,328.75

17	Wasaaradda Biyaha iyo Tamarta	311121	Dhismayaal aan ahayn guryo	195,000.00
17	Wasaaradda Biyaha iyo Tamarta	311142	Ceelasha iyo haraha biyaha	851,398.81
17	Wasaaradda Biyaha iyo Tamarta	311211	Baabuurta	60,000.00
17	Wasaaradda Biyaha iyo Tamarta	311222	Mashiinnada iyo qalabka aan meel kale lagu qeexin	10,526.60
17				9,206,758.25
18	Wasaaradda Ganacsiga iyo Warshadaha	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	21,444.00
18	Wasaaradda Ganacsiga iyo Warshadaha	211106	Mushaarka siyaasiyiinta	16,800.00
18	Wasaaradda Ganacsiga iyo Warshadaha	222101	korontada	10,000.00
18	Wasaaradda Ganacsiga iyo Warshadaha	222102	Biyo	10,000.00
18	Wasaaradda Ganacsiga iyo Warshadaha	222202	Kharashyada internetka	40,000.00
18	Wasaaradda Ganacsiga iyo Warshadaha	222301	Naafto iyo saliid	20,000.00
18	Wasaaradda Ganacsiga iyo Warshadaha	222401	Agab Xafiiseed	60,000.00
18	Wasaaradda Ganacsiga iyo Warshadaha	222403	Refreshment	10,000.00
18	Wasaaradda Ganacsiga iyo Warshadaha	222404	Alaabada nadiifinta	10,000.00
18	Wasaaradda Ganacsiga iyo Warshadaha	222406	Qalabka caafimaadka	17,400.00
18				215,644.00
20	Wasaaradda Dib u Heshiisiinta iyo Arrimaha Dastuurka	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	25,056.00
20	Wasaaradda Dib u Heshiisiinta iyo Arrimaha Dastuurka	211106	Mushaarka siyaasiyiinta	16,800.00
20	Wasaaradda Dib u Heshiisiinta iyo Arrimaha Dastuurka	222401	Agab Xafiiseed	2,400.00
20				44,256.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	31,080.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	211106	Mushaarka siyaasiyiinta	16,800.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	211108	Mushaarka shaqaalaha contract	87,795.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	221101	Safar Gudaha ah	25,800.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	221103	Shirarka gudaha	27,000.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	222102	Biyo	3,000.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	222401	Agab Xafiiseed	8,300.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	222403	Refreshment	4,300.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	223102	kirada baabuurka	28,080.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	950.00
21				233,105.00

23	Wasaaradda Bii'adda iyo Duurjoogta	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	15,420.00
23	Wasaaradda Bii'adda iyo Duurjoogta	211104	Mushaarka shaqaalaha kumeel gaarka	3,200.00
23	Wasaaradda Bii'adda iyo Duurjoogta	211106	Mushaarka siyaasiyiinta	16,800.00
23	Wasaaradda Bii'adda iyo Duurjoogta	221101	Safar Gudaha ah	12,950.00
23	Wasaaradda Bii'adda iyo Duurjoogta	221103	Shirarka gudaha	40,000.00
23	Wasaaradda Bii'adda iyo Duurjoogta	222202	Kharashyada internetka	4,100.00
23	Wasaaradda Bii'adda iyo Duurjoogta	222301	Naafto iyo saliid	4,800.00
23	Wasaaradda Bii'adda iyo Duurjoogta	222401	Agab Xafiiseed	7,000.00
23	Wasaaradda Bii'adda iyo Duurjoogta	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	3,600.00
23	Wasaaradda Bii'adda iyo Duurjoogta	224201	Kharashka la-talinta iyo khidmadaha xirfaded	63,460.00
23	Wasaaradda Bii'adda iyo Duurjoogta	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	445,000.00
23	Wasaaradda Bii'adda iyo Duurjoogta	224203	Khidmada hantidhawrka	17,000.00
23	Wasaaradda Bii'adda iyo Duurjoogta	224302	Ujuurada bangiga	3,517.00
23	Wasaaradda Bii'adda iyo Duurjoogta	311211	Baabuurta	60,000.00
23	Wasaaradda Bii'adda iyo Duurjoogta	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	69,000.00
23	Wasaaradda Bii'adda iyo Duurjoogta	311222	Mashiinnada iyo qalabka aan meel kale lagu qeexin	10,000.00
23	Wasaaradda Bii'adda iyo Duurjoogta	311312	Geedaha, dalagga, iyo khayraadka dhirta ee waxsoosaarka joogtada ah	30,000.00
23				805,847.00
24	Wasaaradda Awqaafta iyo Arrimaha Diinta	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	15,420.00
24	Wasaaradda Awqaafta iyo Arrimaha Diinta	211106	Mushaarka siyaasiyiinta	16,800.00
24	Wasaaradda Awqaafta iyo Arrimaha Diinta	222401	Agab Xafiiseed	2,400.00
24				34,620.00
25	Wasaaradda Shaqada iyo Shaqaalaha	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	25,056.00
25	Wasaaradda Shaqada iyo Shaqaalaha	211106	Mushaarka siyaasiyiinta	16,800.00
25	Wasaaradda Shaqada iyo Shaqaalaha	211308	Gunnada dhiirigelinta	50,671.00
25	Wasaaradda Shaqada iyo Shaqaalaha	221102	Safar Dibadda ah	6,598.00
25	Wasaaradda Shaqada iyo Shaqaalaha	222403	Refreshment	6,998.00
25	Wasaaradda Shaqada iyo Shaqaalaha	223101	Kirada xafiiska	32,991.00
25	Wasaaradda Shaqada iyo Shaqaalaha	223102	kirada baabuurka	3,599.00
25	Wasaaradda Shaqada iyo Shaqaalaha	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	1,481.00
25	Wasaaradda Shaqada iyo Shaqaalaha	311223	Alaabta guriga iyo qalabaynta	278.00

25				144,472.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	31,080.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	211106	Mushaarka siyaasiyiinta	16,800.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	211108	Mushaarka shaqaalaha contract	86,400.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	211202	Raashinka maalinlaha	18,900.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	211308	Gunnada dhiirigelinta	4,700.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	221101	Safar Gudaha ah	2,400.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	221103	Shirarka gudaha	2,300.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	222201	Kharashaad telefoon	200.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	222202	Kharashyada internetka	1,800.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	222401	Agab Xafiiseed	1,340.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	222403	Refreshment	1,200.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	222406	Qalabka caafimaadka	6,100.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	223101	Kirada xafiiska	21,000.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	223102	kirada baabuurka	21,000.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	224402	Xayeysiiska TV-ga iyo Wargeysyada	3,300.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	500.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	312211	Qalabka iyo saadka	1,350.00
26				220,370.00
27	Wasaaradda Gaadiidka Cirka iyo Garoomada	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	31,080.00
27	Wasaaradda Gaadiidka Cirka iyo Garoomada	211106	Mushaarka siyaasiyiinta	16,800.00
27	Wasaaradda Gaadiidka Cirka iyo Garoomada	222101	korontada	15,000.00
27	Wasaaradda Gaadiidka Cirka iyo Garoomada	222102	Biyo	10,000.00
27	Wasaaradda Gaadiidka Cirka iyo Garoomada	222202	Kharashyada internetka	40,000.00
27	Wasaaradda Gaadiidka Cirka iyo Garoomada	222301	Naafto iyo saliid	10,000.00
27	Wasaaradda Gaadiidka Cirka iyo Garoomada	222401	Agab Xafiiseed	60,000.00
27	Wasaaradda Gaadiidka Cirka iyo Garoomada	222403	Refreshment	15,000.00
27	Wasaaradda Gaadiidka Cirka iyo Garoomada	222404	Alaabada nadiifinta	10,000.00
27	Wasaaradda Gaadiidka Cirka iyo Garoomada	222406	Qalabka caafimaadka	17,400.00
27				225,280.00
28	Wasaaradda Xanaanada Xoolaha	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	21,444.00

28	Wasaaradda Xanaanada Xoolaha	211104	Mushaarka shaqaalaha kumeel gaarka	7,600.00
28	Wasaaradda Xanaanada Xoolaha	211106	Mushaarka siyaasiyiinta	16,800.00
28	Wasaaradda Xanaanada Xoolaha	211108	Mushaarka shaqaalaha contract	9,500.00
28	Wasaaradda Xanaanada Xoolaha	211308	Gunnada dhiirigelinta	27,340.00
28	Wasaaradda Xanaanada Xoolaha	221101	Safar Gudaha ah	25,570.00
28	Wasaaradda Xanaanada Xoolaha	222202	Kharashyada internetka	7,700.00
28	Wasaaradda Xanaanada Xoolaha	222301	Naafto iyo saliid	10,800.00
28	Wasaaradda Xanaanada Xoolaha	222401	Agab Xafiiseed	13,000.00
28	Wasaaradda Xanaanada Xoolaha	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	7,200.00
28	Wasaaradda Xanaanada Xoolaha	222504	Dayactirka iyo hagaajinta dhismaha	12,000.00
28	Wasaaradda Xanaanada Xoolaha	223102	kirada baabuurka	9,390.00
28	Wasaaradda Xanaanada Xoolaha	224201	Kharashka la-talinta iyo khidmadaha xirfaded	48,040.00
28	Wasaaradda Xanaanada Xoolaha	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	317,824.00
28	Wasaaradda Xanaanada Xoolaha	224203	Khidmada hantidhawrka	25,000.00
28	Wasaaradda Xanaanada Xoolaha	224302	Ujuurada bangiga	3,017.00
28	Wasaaradda Xanaanada Xoolaha	311211	Baabuurta	180,000.00
28	Wasaaradda Xanaanada Xoolaha	311222	Mashiinnada iyo qalabka aan meel kale lagu qeexin	10,000.00
28	Wasaaradda Xanaanada Xoolaha	312211	Qalabka iyo saadka	20,000.00
28				772,225.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	21,444.00
	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	211106	Mushaarka siyaasiyiinta	16,800.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	211108	Mushaarka shaqaalaha contract	24,000.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	211308	Gunnada dhiirigelinta	25,960.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	221101	Safar Gudaha ah	15,000.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	222102	Biyo	1,000.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	222202	Kharashyada internetka	5,000.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	222401	Agab Xafiiseed	5,000.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	222403	Refreshment	13,000.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	223103	Kirada goobta shirarka iyo xafladaha	5,000.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	224402	Xayeysiiska TV-ga iyo Wargeysyada	1,500.00
29				133,704.00

30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	31,080.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	211106	Mushaarka siyaasiyiinta	16,800.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	211108	Mushaarka shaqaalaha contract	103,200.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	211308	Gunnada dhiirigelinta	33,632.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	221101	Safar Gudaha ah	26,836.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	222101	korontada	8,000.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	222102	Biyo	6,000.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	222202	Kharashyada internetka	5,000.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	222401	Agab Xafiiseed	23,082.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	222402	Khidmadaha daabacaada	8,860.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	222403	Refreshment	38,250.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	9,249.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	223102	kirada baabuurka	39,929.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	223103	Kirada goobta shirarka iyo xafladaha	15,400.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	7,500.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	224402	Xayeysiiska TV-ga iyo Wargeysyada	8,300.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	311221	Information, computer, and telecommunication (CIT) equipment	3,000.00
30				384,118.00
31	Guddiga Shaqaalaha Rayidka	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	42,912.00
31	Guddiga Shaqaalaha Rayidka	211104	Mushaarka shaqaalaha kumeel gaarka	7,200.00
31	Guddiga Shaqaalaha Rayidka	211106	Mushaarka siyaasiyiinta	28,800.00
31	Guddiga Shaqaalaha Rayidka	222101	Electricity	1,800.00
31	Guddiga Shaqaalaha Rayidka	222102	Water	600.00
31	Guddiga Shaqaalaha Rayidka	222202	Internet fees	3,000.00
31	Guddiga Shaqaalaha Rayidka	222205	G-suite fees	864.00
31	Guddiga Shaqaalaha Rayidka	223101	Office rent	10,200.00
31	Guddiga Shaqaalaha Rayidka	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	4,500.00
31				99,876.00
32	Parliament	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	31,320.00
32	Parliament	211105	Mushaarka sharcidejinta	2,472,000.00
32	Parliament	222401	Agab Xafiiseed	10,223.93

32				2,513,543.93
33	Xafiska Hanti Dhowrka Guud	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	18,900.00
33	Xafiska Hanti Dhowrka Guud	211104	Mushaarka shaqaalaha kumeel gaarka	7,200.00
33	Xafiska Hanti Dhowrka Guud	211106	Mushaarka siyaasiyiinta	8,400.00
33	Xafiska Hanti Dhowrka Guud	222101	korontada	1,200.00
33	Xafiska Hanti Dhowrka Guud	222102	Biyo	600.00
33	Xafiska Hanti Dhowrka Guud	222202	Kharashyada internetka	1,200.00
33	Xafiska Hanti Dhowrka Guud	222205	Khidmadda mareegta - G-suite	864.00
33	Xafiska Hanti Dhowrka Guud	223101	Kirada xafiiska	11,400.00
33				49,764.00
34	Xafiska Xisaabiyaha Guud	211106	Mushaarka siyaasiyiinta	8,400.00
34	Xafiska Xisaabiyaha Guud	222401	Agab Xafiiseed	2,400.00
34				10,800.00
35	Maxkamada Sare	211104	Mushaarka shaqaalaha kumeel gaarka	168,000.00
35	Maxkamada Sare	211106	Mushaarka siyaasiyiinta	36,000.00
35				204,000.00
31.00				46,213,408.07

