



South West State of Somalia
Office of the President

Tix: **0548**/KGS/XM/19/23

Baidoa, 19th December, 2023

**XEER MADAXWEYNE Lr: 56. 19, DECEMBER 2023, KUNA SAABSAN
OGGOLAANSO ODOROSKA MIISAANIYADDA 2024 EE DKGS**

MADAXWEYNAHA DOWLADDA KOONFUR GALBEED SOOMAALIYA

- Markuu arkay:** Dastuurka Dowladda Koonfur Galbeed ee Soomaaliya Qodobka 48aad faqrada 1aad iyo faqrada 6aad.
- Markuu arkay:** Warqadda Golaha Wakiiladda ee Dowladda Koonfur Galbeed Soomaaliya tixraac: GW-DGKGS/XG-095/2023, Taariikhdu tahay: 25/11/2023, Ujeeddo: Meelmarin hindise Sharciiyeedka Odoroska Miisaniyadda 2024 ee DKGS.
- Markuu arkay:** Baahida loo qabo in la meelmariyo Sharcigan odoroska Miisaaniyadda 2024 oo ah 12-ka bilood sanadka ee DKGS.

**WUXUU SOO SAARAY XEERKAN
Qodobka 1^{aad}
Oggolaansho Miisaniyad**

Laga bilaabo maanta oo ay taariikhdu tahay, 19 December 2023, waxaa uu Madaxweynaha DKGS si rasmi ah u oggolaaday Hindise Sharciiyeedka odoroska Miisaniyadda 2024.

**Qodobka 2^{aad}
Dhaqan-galka Xeerkan**

Xeerkan waxaa uu dhaqan-gal noqanayaa marka uu saxiixo Madaxweynaha Dowladda Koonfur Galbeed Soomaaliya.

**M.ne Cabdicasiis Xasan Maxamed (Laftagreen)
Madaxweynaha DKGS.**

DOWLADDA KOONFUR GALBEED EE SOOMAALIYA



QOONDEYMAHA MIISAANIYADDA 2024-KA

KOR U QAADISTA AWOODDEENA DAKHLI EE GUDAHA

SHURUUCDA DOWLAD GOBOLEEDKA KOONFUR GALBEED

Xeerka Qoondaynta Lr. 1, 2024

Awoodda iyo Mas'uuliyadda Baarlamaanku Ku Leeyahay Ansaxinta Miisaaniyadda.

Xeer Sanduuqa Maaliyadda Mideysan looguga qoondaynta dhaqaale lagu bixiyo kharashaadka Dowlad Goboleedka Koonfur Galbeed muddada 12(ka) bilood ee dhammaanaysa 31^{ka} December 2024.

Iyadoo la tixgalinaayo Qeebta 16aad xeerka Maareynta Maaliyada 2018 qodobka 1aad Dib-u-eegista iyo ansaxinta uu Baarlamaanku ku sameynayo Miisaaniyadda La Soo Jeediyey waa in loo sameeyaa si waafaqsan xeerarka iyo habraacyada ay go'aamisey Dowlad-goboleedka Koonfur-Galbeed ee Soomaaliya.

Iyadoo la tixgalinaayo Qeebta 16aad xeerka Maareynta Maaliyada qodobka 2aad Wareegtada Qoondaynta Sanadlaha ah waa in la qaataa hal sanad-maaliyadeed waana in ay dhacdaa dhammaadka sanad-maaliyadeedka uu Baarlamaank u ansaxiyey.

CUTUBKA KOOWAD

Hordhac

Qaybta 1^{aad}: Magaca Xeerka iyo Waqtiga uu Dhaqan-gelayo

Xeer Sanduuqa Maaliyadda Mideysan looguga qoondeynayo dhaqaale lagu bixiyo kharashaadka Dowlad Goboleedka Koonfur Galbeed muddada 12(ka) bilood ee dhammaaneysa 31^{ka} December 2024 wuxuu dhaqan gal noqonayaa taariikha la saxiixo.

Qaybta 2^{aad}: Qeexid

Xeerkan dhexdiisa, haddii aaney xaaladu macno kale u sameyneyn, ereyadaan iyo oraahahan soo socda waxaa ay yeelanayaan macnaha halkaan lagu siiyey:

“**Sanduuqa Maaliyadda Mideysan**” waxaa loola jeedaa sanduuqa ay ku mideysanyihiin dhammaan dakhliyada Dowlad Goboleedka Koonfur Galbeed, waxaana loo adeegsadaa in lagabixiyo lacagaha, sida kuqeexan Qaybta 4^{aad} ee wareegtadan;

“**Golaha Shacabka Koonfur Galbeed** ” waxaa loola jeedaa aqalka keliya ee sharci-dejinta dolwad-goboleedka Koonfur Galbeed waxaana uu ka kooban yahay baarlamaanka iyo saraakiisha kale ee loo xulo.

“**Madaxweynaha**” waxaa loola jeedaa Madaxweynaha dowlad goboleedka Koonfur Galbeed.

CUTUBKA LABAAD

QOONDEYMO

Qaybta 3^{aad}: Lacagaha Laga Qoondeeyo Sanduuqa Maaliyadda Mideysan

Xeerkaa Qoondeynta ee Lr. 1, 2024 waa la buriyey. Kharashaadka mudada u dhaxaysa 1da Jannaayo ilaa 31ka Disembar 2024 waxaa Sanduuqa Maaliyadda Mideysan looga qoondeynayaa si waafaqsan ujeedooyinka iyo qaddarka (tirada) lagu muujiyey Jadwalka 1aad ee ku lifaaqan Xeerkan.

Qaybta 4^{aad}: Xadidaadaha Kharashaadka

Iyada oo la raacayo Qaybta 22^{aad} ee Wareegtada Maareynta Maamulka Maaliyadda ee 2018, marka laga reebo hawlgalada ku-meelgaarka ah ee maareynta lacagaha khasnadda, iyo kuwa waafaqsan xeerar kaguud, waa in aan lacag laga bixin Sanduuqa Maaliyadda Mideysan marka laga reebo shey lagu aqoonsadey qiyaasaha miisaaniyad-sanadeedda ee ku yaalla Jadwalka 1^{aad}, oo hadba wax loogaga beddelayo u kala-wareejinta lacagaha miisaaniyadda dhexdeeda iyo/ama lagu soo saaro Wareegto Qoondeymo Dheeri ah.

Xakameyntan ma qabanayso deeqaha aan la sii saadaalin ama laga helo Dowlada federalka ee lagu soo shubo qasnada midaysan, ujeedo gaar ahna loogu tala galay. Hadii ujeedadaas aan horay loogu darin shaxda golaha Baarlamaanka ansixiyey lacag udhiganta inta deeqbixiyahu soo shubay ayaa qoondo loo samayn madaxyo cusubna loo abuuri si kharashkaas loo bixiyo.

Qaybta 5^{aad}: Kharashaadka Waxaa Xaddidaya Dakhliga

Waaxda Khasnaddu waa in ay bixisaa maaliyado ama lacago la kharash-gareeyo oo ku sargo'an dakhliga ama ilaha kale ee maaliyadeed ee Xisaabta Keliya ee Khasnadda Dowlad Goboleedka Koonfur Galbeed – Miisaaniyadda Caadiga ah.

Qaybta 6^{aad}: Wax kabeddelidda Qadarka/Tirada Lacagaha La Ansaxiyey

Khasnajigu waxaa uu qadarada/tirooyinka lacagaha la ansaxiyey u kala wareejin karaa qaybaha miisaaniyadda ee Wasaarad ama Wakaalad/Hay'ad Leedahay ee kujira Jadwalka 1^{aad} ee Xeerkan, waa marka dib-u-qoondeyntu aaney kabadneyn, wadar ahaan, 10% qaybta wax laga qaadayo. Lacagaha loo kala wareejinay Wasaaradaha lama oggolaanayo iyada oo aan wax kabeddel lagu sameynin Jadwalka iyada oo loo marayo talaabooyin Qoondeymo Dheeri ah.

Sharciyada sare waxaa laga soo reebay mashaariicda ay deeq bixiyaashu maalgaliyaan.. Iyada oo oggolaansho ay horey uga wada gaareen deeq bixiyaha iyo Khasnajiga kala wareejinta madaxyada iyo Wasaaradaha dhaxdooda ah ee tirada/boqolayda loo cayimay, taas oo aan lagu dabakheynin xaddidaadaha kor lagu xusey.

Qaybta 7^{aad}: Kharashaadka Ku-talogalka ah

Iyada oo la raacayo Qaybta 13^{aad} ee Wareegtada Maareynta Maaliyadda Koonfur Galbeed ee 2018, Qoondeymaha ku-talogalka ah waxaa lagu bixin karaa kharashaadka degdega ah ee aan la sii ogeyn ee kadhaha xaalado degdeg ah oo lacagta lagu bixinayana aan dib loo dhigi karin ilaa laga ansaxiyo miisaaniyad

dheeri ah ama Miisaaniyad-sanadeedda Mideysan ee soo socota iyada oo aaney taasi raad aad u ba'an kuyeelan danta dadweynaha.

Qaybta 8^{aad}: Awoodda iyo Mas'uuliyadaha Madaxweynaha;

1. Wasiirku waxaa uu mas'uul ka yahay dhammaan arrimaha farsamo ee la xiriira habsami u shaqeynta hannaanka maareynta maaliyadda maamulka/dadweynaha, si waafaqsan talooyinka uu siiyo Madaxweynaha sida ay dhigeysa Qaybta 5.1.
2. Mas'uuliyadaha gaarka ah ee Wasiirka waxaa ka mid ah soo-bandhigidda iyo fulinta Miisaaniyadda Dowlad-goboleedka, diyaarinta xisaabaadka sanadlaha iyo kuwa sanadka dhexdiisa iyo warbixinnada kale ee la xiriira Miisaaniyadda Dowlad-goboleedka, iyo maareynta xoolaha, hantida ma-guurtada ah, hantida maaliyadeed, oo ay ka mid yihiin dakhliga, amaahaha iyo ballanqaadyada (guaranteed) dowladeed, ee lagu sharxay Xeerkan.

Qaybta 9^{aad}. Qoondeymaha oo Waqtigoodu Dhaco Dhammaadka Sanad Maaliyadeedka

1. Dhammaan qoondeymaha aan la bixin iyo dhammaan qoondeymaha aan cid loo ballanqaadin waxaa uu waqtigoodu dhacayaa dhammaadka sanad-maaliyadeedka.
2. Dhammaan lacagaha ka soo hara qoondeymaha la ballanqaadey ee aan la bixin ka hor intii uusan dhammaan sanad-maaliyadeedka, waa in la bixiyaa iyada oo la adeegsanayo qoondeynta sanad-maaliyadeedka ku xiga. Waa mamnuuc in lacagihii ka soo harey ballanqaadkii sanadki hore lagu darsado sanadka xiga. Diiwaangelinta, xisaabinta iyo ka-warbixinta lacagahaa soo horey ee aan la bixin waa in lagu sheegaa xeer-nidaamiyeyaasha xisaabaadka ee lagu soo saari doono Xeerkan waana in ay waafaqsanaadaan qodobbada qaybaha 30, 31 iyo 32 ee Xeerkan.

Qaybta 10^{aad} Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2024-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

- A. Raashinka iyo Gunnooyinka Ciidamada qalabka sida
- B. Gunnada Xildhibaanada iyo G/Wasiirada.
- C. Adeegga iyo Agabka Xafiisyada Dowladda qaran iyo gobolbada.

Qaybta 11^{aad}: Qoondaynta Miisaaniyadda Xafiisyada Dowladda

Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanadMiisaaniyadeedka 2024-ka, waana sida hoos ku xusan:

No.	Category	Budget (USD)
1	Dakhliga Gudaha	5,900,993.00
2	Deeqaha iyo taageerida Miisaaniyadda	33,659,980.30
	Wadarta Guud	39,560,973.30

Given under my hand thisth December of in the year 2024

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Hon. Abdiiaziz Hassan Mohamed
President,
South West State of Somalia.

Miisaniyadda 2024

Lifaaqyada Miisaaniyadda

1. Warbixin Gaaban isbar bardhiga Dakhliga&Kharashka

Account	2023	2023	2024	Change in Amount	Change (%)
	Budget	Actual	Budget		
1. Receipts / Inflows	31,235,495.66	15,187,842.92	39,560,973.30	24,373,130.38	160%
Domestic Revenue	5,717,855.22	3,784,662.11	5,900,993.00	2,116,330.89	56%
Cashuuro	5,087,696.50	3,431,089.52	5,299,737.00	1,868,647.48	54%
Cashuuraha dakhliga,faa'iidada &faa'iidada hantida	135,988.16	86,209.73	135,988.00	49,778.27	58%
Cashuuraha liiska mushaaraadka iyo shaqaalaha	3,084,970.95	1,955,288.51	3,084,975.00	1,129,686.49	58%
Canshuuraha hantida	140,000.00	53,616.38	220,134.00	166,517.62	311%
Cashuuraha alaabada iyo adeegyada	1,117,162.44	884,282.11	1,239,611.00	355,328.89	40%
Cashuuraha ganacsiga&wax-is-dhaafsiga caalamiga ah	575,117.03	426,730.89	584,572.00	157,841.11	37%
Cashuuraha kale	34,457.92	24,961.90	34,457.00	9,495.10	38%
Dakhliga Kale	630,158.72	353,572.59	601,256.00	247,683.41.41	70%
Dakhliga hantida					
Iibka alaabada iyo adeegyada	619,158.72	342,572.59	601,256.00	257,939.41	75%
Ganaaxyada, ciqaabaha iyo ciqaab ku lumin	6,000.00	6,000.00		-6,000.00	-100.0%
Wareejin aan meel kale lagu baadi-soocin	5,000.00	5,000.00		-5,000.00	-100.0%
Deeqo	25,517,640.44	11,403,105.81	33,659,980.30	22,256,874.49	27.30
Ka yimid dowlado shisheeye					
Ka yimd ha'yado caalami ah	8,030,103.80	3,241,682.03	9,390,486.94	6,148,804.91	190%
Ka yimd qaybaha kale ee guud ee dowadda	17,487,536.64	8,161,423.78	24,269,493.36	8,682,310.34	197%
2. Lacago La Bixiyey / Lacago Baxay	31,235,495.66	20,537,527.18	39,560,973.30	19,023,446.12	34.54
Magdhowga Shaqaalaha	13,980,210.25	9,120,551.93	13,306,009.33	4,100,857.40	45%
Ujuurooyin iyo Mushaaraad	13,980,210.25	9,120,551.93	13,306,009.33	4,100,857.40	45%
Isticmaalka Alaabada iyo Adeegyada	14,147,189.00	5,831,754.93	20,533,182.57	14,701,427.64	117.83
Safarro iyo shirar	2,642,943.18	1,540,953.58	3,305,404.94	1,764,451.36	45%

Kharashaadka Hawlaha	4,985,529.87	2,813,303.34	5,260,663.37	2,447,,360.03	115%
Kiro	913,428.00	409,824.30	1,049,429.00	639,604.7	87%
Kharashaadka Kale ee Hawlaha	2,144,700.85	1,067,673.71	7,414,375.63	6,346,701.92	594%
Qarashaadka Soonoqnoqda aan Mushaarka Ahayn	3,067,586.75		3,179,660.00	3,179,660.00	-
Ku-talgal	393,000.35		323,649.63	323,649.63	-
Dheefaha Bulshada	640,400.00	558,425.00	12,000	-	-
Dheefaha Bulashada	12,000		12,000	-	-
Lacago la xiriira caymiska aan kan nafta ahayn	5,500.00		5,500.00		-
Kharashyada, khidmadaha, ee la xidhiidha caymiska			5,500.00	5,500.00	-
Kharashaadka Kale	5,500		5,500	-	-
Hantida aan maaliyadda ahayn	3,090,596.41	3,301,588.44	5,704,281.4	2,403,000	-25.19
Hantida maguurtada ah	3,069,246.41	577,170.63	5,702,931.40	5,127,110.77	888%
Alaabooyin/badeecad	21,350.00	291,990.00	1,350.00	-290,640	-100%
3. HARAAGA		-	-	-	-

1. Faafihinta Dakhliga Gudaha Miisanaiyad sanadeedka 2024

Account	Name	2024 Khiyaasta Dakhliga Gudaha
1	Dakhliga Gudaha	5,900,993.00
111101	Canshuurta mushaarka shaqaalaha Dawladda	135,988.00
112102	Canshuurta mushaarka shaqaalaha gaarka ah	3,084,975.00
113102	Canshuurta dhismaha	220,134.00
114131	Canshuurta Macaamacaashka	352,552.00
114209	Canshuurta – Shidaal	20,450.00
114525	Canshuurta - Kharashka rakaabka gudaha	123,850.00
114526	Canshuurta - Isticmaalka waddo marista (tremistrale)	188,400.00
114527	Canshuurta - Isticmaala wadada	554,359.00
115106	Canshuurta Qaadka	564,787.00
115107	Canshuurta Alaabta sigaarka iyo tubaakada	19,785.00
116103	Farankaboolada qaansheegyada iyo qandaraasyada	34,457.00
142101	Dakhliga kirooyinka dhismaha	21,435.00
142102	Dakhliga kirooyinka gawaarida	59,543.00
142202	Khidmada Baasaboorka	24,469.00
142203	Canshuurta ogolaanshaha shaqada	24,656.00
142207	Shatiyada ganacsiga iyo shaqada	46,776.00
142210	Khidmada diyaaradaha soo dega	251,637.00
142211	Khidmada diiwaangalinta NGO-yada caalamiga	28,000.00
142212	Khidmada diiwaangalinta NGO-yada gudaha	20,500.00
142215	Khidmada xoolaha	42,546.00
142241	Khidmada lacagaha imtixaanka	63,688.00
142256	Khidmada warqadda dembi la 'aanta	17,262.00
142257	Khidmada galka xareynta codsiga maxkamadda	744.00

Faahinta xeer Qoondiynta ee Wasaaradaha 2024

Hay'ada		Account		2024 Budget
Summad	Name	Account	Name	
01	Wasaaradda Madaxtooyada	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	31,320.00
01	Wasaaradda Madaxtooyada	211104	Mushaarka shaqaalaha kumeel gaarka	1,050,000.00
01	Wasaaradda Madaxtooyada	211106	Mushaarka siyaasiyiinta	8,400.00
01	Wasaaradda Madaxtooyada	211202	Raashinka maalinlaha	937,700.00
01	Wasaaradda Madaxtooyada	221101	Safar Gudaha ah	30,000.00
01	Wasaaradda Madaxtooyada	222301	Naafto iyo saliid	240,000.00
01	Wasaaradda Madaxtooyada	222401	Agab Xafiiseed	12,000.00
01				2,309,420.00
02	Wasaaradda Cadaaladda iyo Garsoorka	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	40,716.00
02	Wasaaradda Cadaaladda iyo Garsoorka	211106	Mushaarka siyaasiyiinta	16,800.00
02	Wasaaradda Cadaaladda iyo Garsoorka	222401	Agab Xafiiseed	600.00
02				58,116.00
03	Wasaaradda Maaliyadda	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dawladda	350,724.00
03	Wasaaradda Maaliyadda	211104	Mushaarka shaqaalaha kumeel gaarka	132,000.00
03	Wasaaradda Maaliyadda	211106	Mushaarka siyaasiyiinta	36,000.00
03	Wasaaradda Maaliyadda	221101	Safar Gudaha ah	30,000.00
03	Wasaaradda Maaliyadda	221102	Safar Dibadda ah	30,000.00
03	Wasaaradda Maaliyadda	221103	Shirarka gudaha	23,340.00
03	Wasaaradda Maaliyadda	222101	Korontada	7,200.00
03	Wasaaradda Maaliyadda	222102	Biyo	3,600.00
03	Wasaaradda Maaliyadda	222202	Kharashyada internetka	37,200.00
03	Wasaaradda Maaliyadda	222205	Khidmadda mareegta - G-suite	4,230.00
03	Wasaaradda Maaliyadda	222301	Naafto iyo saliid	7,560.00
03	Wasaaradda Maaliyadda	222401	Agab Xafiiseed	17,200.00
03	Wasaaradda Maaliyadda	222403	Refreshment	10,200.00
0	Wasaaradda Maaliyadda	222404	Alaabada nadiifinta	6,600.00
03	Wasaaradda Maaliyadda	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	3,600.00
03	Wasaaradda Maaliyadda	223102	kirada baabuurka	54,000.00

03	Wasaaradda Maaliyadda	224201	Kharashka I;a-talinta iyo khidmadaha xirfaded	82,800.00
03	Wasaaradda Maaliyadda	224302	Ujuurada bangiga	11,200.00
03	Wasaaradda Maaliyadda	226102	Lacagta Kor Loo Haayo	150,000.00
03	Wasaaradda Maaliyadda	229101	Kharashka kotalagalka lama filaan	295,049.63
03	Wasaaradda Maaliyadda	283113	Caymisyada kale	5,500.00
03	Wasaaradda Maaliyadda	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT)	16,600.00
03				1,314,603.63
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	50,352.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	211106	Mushaarka siyaasiyiinta	169,200.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	211108	Mushaarka shaqaalaha contract	84,600.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	211308	Gunnada dhiirigelinta	58,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	221101	Safar Gudaha ah	22,800.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	221102	Safar Dibadda ah	20,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	221103	Shirarka gudaha	21,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222101	Korontada	6,180.97
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222102	Biyo	5,200.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222202	Kharashyada internetka	10,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222301	Naafto iyo saliid	12,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222401	Agab Xafiiseed	23,700.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222403	Refreshment	54,200.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222404	Alaabada nadiifinta	1,400.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222406	Sahay caafimaad	3,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222501	Dayactirka iyo hagaajinta qalabka iyo mishiinada culus	400.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222502	Dayactirka iyo hagaajinta alaabta guriga iyo qalabyada	3,200.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	12,700.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	222504	Dayactirka iyo hagaajinta dhismaha	275,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	223102	kirada baabuurka	13,500.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	223103	Kirada goobta shirarka iyo xafladaha	13,400.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	224201	Kharashka I;a-talinta iyo khidmadaha xirfaded	338,400.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	60,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	224302	Ujuurada bangiga	200.00

04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	224402	Xayeysiiska TV-ga iyo Wargeysyada	2,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	229101	Kharashka kutalagalka lama filan	28,600.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	272101	Faa'iidooyinka qoyska nugul - lacag caddaan ah	12,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	311121	Dhismayaal aan ahayn guryo	30,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	311211	Baabuurta	220,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	15,000.00
04	Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose	311223	Alaabta guriga iyo qalabaynta	20,000.00
04				1,586,032.97
05	Wasaaradda Beeraha iyo Waraabka	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	31,080.00
05	Wasaaradda Beeraha iyo Waraabka	211104	Mushaarka shaqaalaha kumeel gaarka	14,160.00
05	Wasaaradda Beeraha iyo Waraabka	211106	Mushaarka siyaasiyiinta	16,800.00
05	Wasaaradda Beeraha iyo Waraabka	221101	Safar Gudaha ah	54,110.00
05	Wasaaradda Beeraha iyo Waraabka	221102	Safar Dibadda ah	73,920.00
05	Wasaaradda Beeraha iyo Waraabka	221103	Shirarka gudaha	240,160.00
05	Wasaaradda Beeraha iyo Waraabka	222101	Korontada	3,000.00
05	Wasaaradda Beeraha iyo Waraabka	222102	Biyo	3,000.00
05	Wasaaradda Beeraha iyo Waraabka	222202	Kharashyada internetka	9,600.00
05	Wasaaradda Beeraha iyo Waraabka	222301	Naafto iyo saliid	13,200.00
05	Wasaaradda Beeraha iyo Waraabka	222401	Agab Xafiiseed	12,600.00
05	Wasaaradda Beeraha iyo Waraabka	222404	Alaabada nadiifinta	2,400.00
05	Wasaaradda Beeraha iyo Waraabka	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	8,400.00
05	Wasaaradda Beeraha iyo Waraabka	222507	Wales, kanaalka iyo dayactirka guryaha	80,000.00
05	Wasaaradda Beeraha iyo Waraabka	223101	Kirada Xafiiska	36,000.00
05	Wasaaradda Beeraha iyo Waraabka	224101	Lacagta Waxbarashada	280,000.00
05	Wasaaradda Beeraha iyo Waraabka	224105	Safar waxbarasho	20,000.00
05	Wasaaradda Beeraha iyo Waraabka	224201	Kharashka I;a-talinta iyo khidmadaha xirfaded	335,520.00
05	Wasaaradda Beeraha iyo Waraabka	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	1,630,634.79
05	Wasaaradda Beeraha iyo Waraabka	224301	Bank commissions	43,808.80
05	Wasaaradda Beeraha iyo Waraabka	224402	Xayeysiiska TV-ga iyo Wargeysyada	18,000.00
05	Wasaaradda Beeraha iyo Waraabka	311121	Dhismayaal aan ahayn guryo	400,000.00
05	Wasaaradda Beeraha iyo Waraabka	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	94,342.40

05	Wasaaradda Beeraha iyo Waraabka	311222	Mashiinnada iyo qalabka aan meel kale lagu qeexin	25,000.00
05	Wasaaradda Beeraha iyo Waraabka	311312	Geedka, dalagga, iyo khayraadka dhirta oo soo saara wax soo saarka soo noqnoqda	80,000.00
05				3,525,735.99
06	Wasaaradda Amniga Gudaha	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	37,104.00
06	Wasaaradda Amniga Gudaha	211106	Mushaarka siyaasiyiinta	16,800.00
06	Wasaaradda Amniga Gudaha	211202	Raashinka maalinlaha	553,592.95
06	Wasaaradda Amniga Gudaha	211307	Gunnada ciidamnada	1,788,767.38
06	Wasaaradda Amniga Gudaha	222406	Qalabka caafimaadka	500,000.00
06	Wasaaradda Amniga Gudaha	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	80,000.00
06				2,976,264.33
08	Wasaaradda Batrolka iyo Macdanta	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	15,420.00
08	Wasaaradda Batrolka iyo Macdanta	211106	Mushaarka siyaasiyiinta	16,800.00
08	Wasaaradda Batrolka iyo Macdanta	222401	Agab Xafiiseed	600.00
08				32,820.00
09	Wasaaradda Dekadaha iyo Gaadiidka Badda	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	15,420.00
09	Wasaaradda Dekadaha iyo Gaadiidka Badda	211106	Mushaarka siyaasiyiinta	16,800.00
09	Wasaaradda Dekadaha iyo Gaadiidka Badda	222401	Agab Xafiiseed	600.00
09				32,820.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	31,080.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	211104	Mushaarka shaqaalaha kumeel gaarka	7,200.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	211106	Mushaarka siyaasiyiinta	16,800.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	211108	Mushaarka shaqaalaha contract	82,800.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	211307	Gunnada ciidamnada	2,250.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	211308	Gunnada dhiirigelinta	38,100.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	221101	Safar Gudaha ah	33,000.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	221102	Safar Dibadda ah	57,500.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	221103	Shirarka gudaha	6,510.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222101	Korontada	1,200.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222102	Biyo	1,200.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222202	Kharashyada internetka	5,339.40
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222301	Naafto iyo saliid	1,200.00

10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222401	Agab Xafiiseed	13,520.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222403	Refreshment	30,610.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	9,000.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	222504	Dayactirka iyo hagaajinta dhismaha	20,000.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	223102	Kirada baabuurka	8,300.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	223103	Kirada goobta shirarka iyo xafladaha	3,700.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	224101	Lacagta Waxbarashada	20,000.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	224102	Lacagta tabarida	30,000.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	224105	Safar waxbarasho	12,769.29
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	224201	Kharashka I;a-talinta iyo khidmadaha xirfaded	333,480.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	249,800.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	224402	Xayeysiiska TV-ga iyo Wargeysyada	5,000.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	5,550.00
10	Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga	311222	Mashiinnada iyo qalabka aan meel kale lagu qeexin	17,696.00
10				1,043,604.69
11	Wasaaradda Caafimaadka	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	117,816.00
11	Wasaaradda Caafimaadka	211103	Health workers salary	375,040.00
11	Wasaaradda Caafimaadka	211106	Mushaarka siyaasiyiinta	16,800.00
11	Wasaaradda Caafimaadka	211108	Mushaarka shaqaalaha contract	1,750,000.00
11	Wasaaradda Caafimaadka	211308	Gunnada dhiirigelinta	1,022,000.00
11	Wasaaradda Caafimaadka	221101	Safar Gudaha ah	579,000.00
11	Wasaaradda Caafimaadka	221102	Safar Dibadda ah	14,000.00
11	Wasaaradda Caafimaadka	221103	Shirarka gudaha	570,400.00
11	Wasaaradda Caafimaadka	222101	Korontada	18,600.00
11	Wasaaradda Caafimaadka	222102	Biyo	15,100.00
11	Wasaaradda Caafimaadka	222201	Kharashaad telefoon	20,500.00
11	Wasaaradda Caafimaadka	222202	Kharashyada internetka	30,920.00
11	Wasaaradda Caafimaadka	222301	Naafto iyo saliid	105,000.00
11	Wasaaradda Caafimaadka	222401	Agab Xafiiseed	384,900.00
11	Wasaaradda Caafimaadka	222402	Kharashyada daabacaada	20,000.00
11	Wasaaradda Caafimaadka	222403	Refreshment	357,000.00

11	Wasaaradda Caafimaadka	222404	Alaabada nadiifinta	9,500.00
11	Wasaaradda Caafimaadka	222406	Qalabka caafimaadka	350,000.00
11	Wasaaradda Caafimaadka	222501	Dayactirka iyo hagaajinta qalabka iyo mishiinada culus	4,000.00
11	Wasaaradda Caafimaadka	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	3,600.00
11	Wasaaradda Caafimaadka	223101	Kirada Xafiiska	2,000.00
11	Wasaaradda Caafimaadka	223102	Kirada baabuurka	397,600.00
11	Wasaaradda Caafimaadka	223103	Kirada goobta shirarka iyo xafladaha	10,000.00
11	Wasaaradda Caafimaadka	224201	Kharashka I;a-talinta iyo khidmadaha xirfaded	443,400.00
11	Wasaaradda Caafimaadka	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	146,000.00
11	Wasaaradda Caafimaadka	224402	Xayeysiiska TV-ga iyo Wargeysyada	60,000.00
11	Wasaaradda Caafimaadka	226102	Lacagaha Kor loo haayo	500,000.00
11	Wasaaradda Caafimaadka	311121	Dhismayaal aan ahayn guryo	250,000.00
11	Wasaaradda Caafimaadka	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	10,000.00
11	Wasaaradda Caafimaadka	311222	Mashiinnada iyo qalabka aan meel kale lagu qeexin	100,000.00
11				7,683,176.00
12	Wasaaradda Waxbarashada	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	262,200.00
12	Wasaaradda Waxbarashada	211102	Mushaharka macalimiinta	582,600.00
12	Wasaaradda Waxbarashada	211106	Mushaarka siyaasiyiinta	16,800.00
12	Wasaaradda Waxbarashada	211108	Mushaarka shaqaalaha contract	62,600.00
12	Wasaaradda Waxbarashada	211308	Gunnada dhiirigelinta	868,420.00
12	Wasaaradda Waxbarashada	221101	Safar Gudaha ah	453,460.00
12	Wasaaradda Waxbarashada	221102	Safar Dibadda ah	38,000.00
12	Wasaaradda Waxbarashada	221103	Shirarka gudaha	586,860.00
12	Wasaaradda Waxbarashada	222101	Korontada	14,876.00
12	Wasaaradda Waxbarashada	222201	Kharashaad telefoon	1,920.00
12	Wasaaradda Waxbarashada	222202	Kharashyada internetka	8,230.00
12	Wasaaradda Waxbarashada	222401	Agab Xafiiseed	60,435.50
12	Wasaaradda Waxbarashada	222402	Kharashyada daabacaada	60,600.00
12	Wasaaradda Waxbarashada	222403	Refreshment	88,406.50
12	Wasaaradda Waxbarashada	222404	Alaabada nadiifinta	5,400.00
12	Wasaaradda Waxbarashada	222501	Dayactirka iyo hagaajinta qalabka iyo mishiinada culus	2,400.00

12	Wasaaradda Waxbarashada	222504	Dayactirka iyo hagaajinta dhismaha	400,000.00
12	Wasaaradda Waxbarashada	223102	Kirada baabuurka	86,244.00
12	Wasaaradda Waxbarashada	223103	Kirada goobta shirarka iyo xafladaha	16,660.00
12	Wasaaradda Waxbarashada	224101	Lacagta Waxbarashada	100,000.00
12	Wasaaradda Waxbarashada	224201	Kharashka I;a-talinta iyo khidmadaha xirfaded	352,080.00
12	Wasaaradda Waxbarashada	224402	Xayeysiiska TV-ga iyo Wargeysyada	3,900.00
12	Wasaaradda Waxbarashada	226102	Lacagaha Kor loo haayo	370,400.00
12	Wasaaradda Waxbarashada	311121	Dhismayaal aan ahayn guryo	1,600,000.00
12				6,042,492.00
14	Wasaaradda Warfaafinta	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	25,056.00
14	Wasaaradda Warfaafinta	211104	Mushaarka shaqaalaha kumeel gaarka	42,000.00
14	Wasaaradda Warfaafinta	211106	Mushaarka siyaasiyiinta	16,800.00
14	Wasaaradda Warfaafinta	222204	Khidmadda satalaytka	84,000.00
14				167,856.00
15	Wasaaradda Boostada iyo Isgaarsiinta	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	15,420.00
15	Wasaaradda Boostada iyo Isgaarsiinta	211106	Mushaarka siyaasiyiinta	16,800.00
15	Wasaaradda Boostada iyo Isgaarsiinta	222401	Agab Xafiiseed	2,400.00
15				34,620.00
16	Wasaaradda Dhalinyarada iyo Isboortiga	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	31,080.00
16	Wasaaradda Dhalinyarada iyo Isboortiga	211106	Mushaarka siyaasiyiinta	16,800.00
16	Wasaaradda Dhalinyarada iyo Isboortiga	222401	Agab Xafiiseed	2,400.00
16				50,280.00
17	Wasaaradda Biyaha iyo Tamarta	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	37,104.00
17	Wasaaradda Biyaha iyo Tamarta	211104	Mushaarka shaqaalaha kumeel gaarka	3,600.00
17	Wasaaradda Biyaha iyo Tamarta	211106	Mushaarka siyaasiyiinta	16,800.00
17	Wasaaradda Biyaha iyo Tamarta	211108	Mushaarka shaqaalaha contract	89,350.00
17	Wasaaradda Biyaha iyo Tamarta	211308	Gunnada dhiirigelinta	95,315.00
17	Wasaaradda Biyaha iyo Tamarta	221101	Safar Gudaha ah	11,666.94
17	Wasaaradda Biyaha iyo Tamarta	221103	Shirarka gudaha	500.00
17	Wasaaradda Biyaha iyo Tamarta	222102	Biyo	480,000.00
17	Wasaaradda Biyaha iyo Tamarta	222201	Kharashaad telefoon	8,000.00

17	Wasaaradda Biyaha iyo Tamarta	222202	Kharashyada internetka	3,600.00
17	Wasaaradda Biyaha iyo Tamarta	222301	Naafto iyo saliid	6,000.00
17	Wasaaradda Biyaha iyo Tamarta	222401	Agab Xafiiseed	25,585.00
17	Wasaaradda Biyaha iyo Tamarta	222402	Kharashyada daabacaada	50,200.00
17	Wasaaradda Biyaha iyo Tamarta	222403	Refreshment	10,150.00
17	Wasaaradda Biyaha iyo Tamarta	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	4,500.00
17	Wasaaradda Biyaha iyo Tamarta	222504	Dayactirka iyo hagaajinta dhismaha	115,000.00
17	Wasaaradda Biyaha iyo Tamarta	222507	Wales, kanaalka iyo dayactirka guryaha	570,000.00
17	Wasaaradda Biyaha iyo Tamarta	223102	Kirada baabuurka	133,665.00
17	Wasaaradda Biyaha iyo Tamarta	223103	Kirada goobta shirarka iyo xafladaha	3,000.00
17	Wasaaradda Biyaha iyo Tamarta	224201	Kharashka I;a-talinta iyo khidmadaha xirfadeed	114,420.00
17	Wasaaradda Biyaha iyo Tamarta	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	78,600.00
17	Wasaaradda Biyaha iyo Tamarta	224301	Bank commissions	5,732.57
17	Wasaaradda Biyaha iyo Tamarta	224402	Xayeysiiska TV-ga iyo Wargeysyada	200.00
17	Wasaaradda Biyaha iyo Tamarta	226102	Lacagaha Kor loo haayo	2,159,260.00
17	Wasaaradda Biyaha iyo Tamarta	311121	Dhismayaal aan ahayn guryo	130,000.00
17	Wasaaradda Biyaha iyo Tamarta	311142	Ceelal iyo godadka biyaha	1,618,615.00
17	Wasaaradda Biyaha iyo Tamarta	311222	Mashiinnada iyo qalabka aan meel kale lagu qeexin	10,526.60
17				5,781,390.11
18	Wasaaradda Ganacsiga iyo Warshadaha	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	21,444.00
18	Wasaaradda Ganacsiga iyo Warshadaha	211106	Mushaarka siyaasiyiinta	16,800.00
18	Wasaaradda Ganacsiga iyo Warshadaha	222401	Agab Xafiiseed	2,500.00
18				40,744.00
20	Wasaaradda Dib u Heshiisiinta iyo Arrimaha Dastuurka	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	25,056.00
20	Wasaaradda Dib u Heshiisiinta iyo Arrimaha Dastuurka	211106	Mushaarka siyaasiyiinta	16,800.00
20	Wasaaradda Dib u Heshiisiinta iyo Arrimaha Dastuurka	222401	Agab Xafiiseed	2,400.00
20				44,256.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	31,080.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	211106	Mushaarka siyaasiyiinta	16,800.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	211108	Mushaarka shaqaalaha contract	96,000.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	221101	Safar Gudaha ah	27,800.00

21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	221103	Shirarka gudaha	43,000.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	222102	Biyo	5,000.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	222401	Agab Xafiiseed	16,400.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	222403	Refreshment	26,000.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	223102	Kirada baabuurka	35,000.00
21	Wasaaradda Gargaarka iyo Maareynta masiibooyinka	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	1,500.00
21				298,580.00
23	Wasaaradda Bii'adda iyo Duurjoogta	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	15,420.00
23	Wasaaradda Bii'adda iyo Duurjoogta	211104	Mushaarka shaqaalaha kumeel gaarka	3,600.00
23	Wasaaradda Bii'adda iyo Duurjoogta	211106	Mushaarka siyaasiyiinta	16,800.00
23	Wasaaradda Bii'adda iyo Duurjoogta	221101	Safar Gudaha ah	12,950.00
23	Wasaaradda Bii'adda iyo Duurjoogta	221103	Shirarka gudaha	55,000.00
23	Wasaaradda Bii'adda iyo Duurjoogta	222202	Kharashyada internetka	3,600.00
23	Wasaaradda Bii'adda iyo Duurjoogta	222301	Naafto iyo saliid	6,000.00
23	Wasaaradda Bii'adda iyo Duurjoogta	222401	Agab Xafiiseed	6,000.00
23	Wasaaradda Bii'adda iyo Duurjoogta	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	3,600.00
23	Wasaaradda Bii'adda iyo Duurjoogta	224201	Kharashka la-talinta iyo khidmadaha xirfaded	60,660.00
23	Wasaaradda Bii'adda iyo Duurjoogta	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	323,100.00
23	Wasaaradda Bii'adda iyo Duurjoogta	224301	Bank commissions	3,517.00
23	Wasaaradda Bii'adda iyo Duurjoogta	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	57,500.00
23	Wasaaradda Bii'adda iyo Duurjoogta	311222	Mashiinnada iyo qalabka aan meel kale lagu qeexin	10,000.00
23	Wasaaradda Bii'adda iyo Duurjoogta	311312	Geedka, dalagga, iyo khayraadka dhirta oo soo saara wax soo saarka soo noqnoqda	30,000.00
23				607,747.00
24	Wasaaradda Awqaafta iyo Arrimaha Diinta	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	15,420.00
24	Wasaaradda Awqaafta iyo Arrimaha Diinta	211106	Mushaarka siyaasiyiinta	16,800.00
24	Wasaaradda Awqaafta iyo Arrimaha Diinta	222401	Agab Xafiiseed	2,400.00
24				34,620.00
25	Wasaaradda Shaqada iyo Shaqaalaha	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	25,056.00
25	Wasaaradda Shaqada iyo Shaqaalaha	211106	Mushaarka siyaasiyiinta	16,800.00
25	Wasaaradda Shaqada iyo Shaqaalaha	211308	Gunnada dhiirigelinta	89,071.00
25	Wasaaradda Shaqada iyo Shaqaalaha	221102	Safar Dibadda ah	6,598.00

25	Wasaaradda Shaqada iyo Shaqaalaha	221103	Shirarka gudaha	25,000.00
25	Wasaaradda Shaqada iyo Shaqaalaha	222205	Khidmadda mareegta - G-suite	15,000.00
25	Wasaaradda Shaqada iyo Shaqaalaha	222401	Agab Xafiiseed	12,400.00
25	Wasaaradda Shaqada iyo Shaqaalaha	222403	Refreshment	6,998.00
25	Wasaaradda Shaqada iyo Shaqaalaha	223101	Kirada Xafiiska	32,991.00
25	Wasaaradda Shaqada iyo Shaqaalaha	223102	Kirada baabuurka	25,199.00
25	Wasaaradda Shaqada iyo Shaqaalaha	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	1,481.00
25	Wasaaradda Shaqada iyo Shaqaalaha	311222	Mashiinnada iyo qalabka aan meel kale lagu qeexin	15,000.00
25	Wasaaradda Shaqada iyo Shaqaalaha	311223	Alaabta guriga iyo qalabka	278.00
25	Wasaaradda Shaqada iyo Shaqaalaha	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	25,056.00
25	Wasaaradda Shaqada iyo Shaqaalaha	211106	Mushaarka siyaasiyiinta	16,800.00
25	Wasaaradda Shaqada iyo Shaqaalaha	211308	Gunnada dhiirigelinta	89,071.00
25	Wasaaradda Shaqada iyo Shaqaalaha	221102	Safar Dibadda ah	6,598.00
25	Wasaaradda Shaqada iyo Shaqaalaha	221103	Shirarka gudaha	25,000.00
25	Wasaaradda Shaqada iyo Shaqaalaha	222205	Khidmadda mareegta - G-suite	15,000.00
25	Wasaaradda Shaqada iyo Shaqaalaha	222401	Agab Xafiiseed	12,400.00
25	Wasaaradda Shaqada iyo Shaqaalaha	222403	Refreshment	6,998.00
25	Wasaaradda Shaqada iyo Shaqaalaha	223101	Kirada Xafiiska	32,991.00
25	Wasaaradda Shaqada iyo Shaqaalaha	223102	Kirada baabuurka	25,199.00
25	Wasaaradda Shaqada iyo Shaqaalaha	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	1,481.00
25	Wasaaradda Shaqada iyo Shaqaalaha	311222	Mashiinnada iyo qalabka aan meel kale lagu qeexin	15,000.00
25	Wasaaradda Shaqada iyo Shaqaalaha	311223	Alaabta guriga iyo qalabka	278.00
25				271,872.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	31,080.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	211106	Mushaarka siyaasiyiinta	16,800.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	211108	Mushaarka shaqaalaha contract	86,400.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	211202	Raashinka maalinlaha	18,900.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	211308	Gunnada dhiirigelinta	26,595.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	221101	Safar Gudaha ah	15,900.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	221103	Shirarka gudaha	2,300.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	222201	Kharashaad telefoon	200.00

26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	222202	Kharashyada internetka	1,800.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	222401	Agab Xafiiseed	7,520.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	222403	Refreshment	32,400.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	222406	Qalabka caafimaadka	6,100.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	223101	Kirada Xafiiska	21,000.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	223102	Kirada baabuurka	33,900.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	223103	Kirada goobta shirarka iyo xafladaha	4,500.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	224402	Xayeysiiska TV-ga iyo Wargeysyada	7,600.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	500.00
26	Wasaaradda Haweenka iyo Xuquuqda Aadanaha	312211	Qalabka iyo saadka	1,350.00
26				314,845.00
27	Wasaaradda Gaadiidka Cirka iyo Garoomada	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	31,080.00
27	Wasaaradda Gaadiidka Cirka iyo Garoomada	211106	Mushaarka siyaasiyiinta	16,800.00
27	Wasaaradda Gaadiidka Cirka iyo Garoomada	222401	Agab Xafiiseed	2,400.00
27				50,280.00
28	Wasaaradda Xanaanada Xoolaha	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	21,444.00
28	Wasaaradda Xanaanada Xoolaha	211104	Mushaarka shaqaalaha kumeel gaarka	14,160.00
28	Wasaaradda Xanaanada Xoolaha	211106	Mushaarka siyaasiyiinta	16,800.00
28	Wasaaradda Xanaanada Xoolaha	211108	Mushaarka shaqaalaha contract	19,000.00
28	Wasaaradda Xanaanada Xoolaha	211308	Gunnada dhiirigelinta	8,600.00
28	Wasaaradda Xanaanada Xoolaha	221101	Safar Gudaha ah	106,190.00
28	Wasaaradda Xanaanada Xoolaha	221102	Safar Dibadda ah	61,600.00
28	Wasaaradda Xanaanada Xoolaha	222101	Korontada	3,000.00
28	Wasaaradda Xanaanada Xoolaha	222102	Biyo	3,000.00
28	Wasaaradda Xanaanada Xoolaha	222202	Kharashyada internetka	9,600.00
28	Wasaaradda Xanaanada Xoolaha	222301	Naafto iyo saliid	13,200.00
28	Wasaaradda Xanaanada Xoolaha	222401	Agab Xafiiseed	12,000.00
28	Wasaaradda Xanaanada Xoolaha	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	8,400.00
28	Wasaaradda Xanaanada Xoolaha	222507	Wales, kanaalka iyo dayactirka guryaha	20,000.00
28	Wasaaradda Xanaanada Xoolaha	223102	Kirada baabuurka	18,780.00
28	Wasaaradda Xanaanada Xoolaha	224101	Lacagta Waxbarashada	180,000.00

28	Wasaaradda Xanaanada Xoolaha	224105	Safar waxbarasho	20,000.00
28	Wasaaradda Xanaanada Xoolaha	224201	Kharashka I;a-talinta iyo khidmadaha xirfaded	276,960.00
28	Wasaaradda Xanaanada Xoolaha	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	1,680,508.42
28	Wasaaradda Xanaanada Xoolaha	224301	Bank commissions	47,584.76
28	Wasaaradda Xanaanada Xoolaha	311121	Dhismayaal aan ahayn guryo	380,000.00
28	Wasaaradda Xanaanada Xoolaha	311142	Ceelal iyo godadka biyaha	200,000.00
28	Wasaaradda Xanaanada Xoolaha	311211	Baabuurta	210,000.00
28	Wasaaradda Xanaanada Xoolaha	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	74,342.40
28	Wasaaradda Xanaanada Xoolaha	311222	Mashiinnada iyo qalabka aan meel kale lagu qeexin	5,000.00
28	Wasaaradda Xanaanada Xoolaha	311223	Alaabta guriga iyo qalabka	50,000.00
28				3,460,169.58
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	21,444.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	211106	Mushaarka siyaasiyiinta	16,800.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	211108	Mushaarka shaqaalaha contract	44,800.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	211308	Gunnada dhiirigelinta	26,440.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	221101	Safar Gudaha ah	18,040.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	222102	Biyo	1,000.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	222202	Kharashyada internetka	6,000.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	222401	Agab Xafiiseed	8,000.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	222403	Refreshment	14,260.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	223102	Kirada baabuurka	6,190.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	223103	Kirada goobta shirarka iyo xafladaha	5,200.00
29	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	224402	Xayeysiiska TV-ga iyo Wargeysyada	1,500.00
29				169,674.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	31,080.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	211106	Mushaarka siyaasiyiinta	16,800.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	211108	Mushaarka shaqaalaha contract	128,200.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	211308	Gunnada dhiirigelinta	44,500.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	221101	Safar Gudaha ah	29,800.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	221102	Safar Dibadda ah	5,000.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	222101	Korontada	13,000.00

30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	222102	Biyo	8,000.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	222202	Kharashyada internetka	9,000.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	222401	Agab Xafiiseed	27,400.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	222402	Kharashyada daabacaada	4,500.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	222403	Refreshment	47,000.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	222503	Dayactirka iyo hagaajinta gaadiidka, doomaha iyo maraakiibta	9,000.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	223102	Kirada baabuurka	45,000.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	223103	Kirada goobta shirarka iyo xafladaha	22,000.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	224202	Khidmadaha adeegga la bixiyo (adeegga la-talinta)	24,000.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	224402	Xayeysiiska TV-ga iyo Wargeysyada	9,500.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	311221	Qalabka macluumaadka, kumbuyuutarka, iyo isgaarsiinta (CIT).	5,500.00
30	Wasaaradda Hawlaha Guud iyo Dib u Dhiska	311222	Mashiinnada iyo qalabka aan meel kale lagu qeexin	20,000.00
30				499,280.00
31	Guddiga Shaqaalaha Rayidka	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	42,912.00
31	Guddiga Shaqaalaha Rayidka	211104	Mushaarka shaqaalaha kumeel gaarka	5,400.00
31	Guddiga Shaqaalaha Rayidka	211106	Mushaarka siyaasiyiinta	31,200.00
31	Guddiga Shaqaalaha Rayidka	222101	Korontada	600.00
31	Guddiga Shaqaalaha Rayidka	222102	Biyo	600.00
31	Guddiga Shaqaalaha Rayidka	222205	Khidmadda mareegta - G-suite	1,158.00
31	Guddiga Shaqaalaha Rayidka	222401	Agab Xafiiseed	1,800.00
31	Guddiga Shaqaalaha Rayidka	223101	Kirada Xafiiska	10,200.00
31				93,870.00
32	Parliament	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	31,320.00
32	Parliament	211106	Mushaarka siyaasiyiinta	728,000.00
32	Parliament	222401	Agab Xafiiseed	2,000.00
32				761,320.00
33	Xafiska Hanti Dhowrka Guud	211101	Mushaharka aasaasiga ah ee shaqaalaha guud ee dowlada	31,320.00
33	Xafiska Hanti Dhowrka Guud	211104	Mushaarka shaqaalaha kumeel gaarka	7,200.00
33	Xafiska Hanti Dhowrka Guud	211106	Mushaarka siyaasiyiinta	8,400.00
33	Xafiska Hanti Dhowrka Guud	222101	Korontada	600.00
33	Xafiska Hanti Dhowrka Guud	222102	Biyo	600.00

33	Xafiska Hanti Dhowrka Guud	222205	Khidmadda mareegta - G-suite	864.00
33	Xafiska Hanti Dhowrka Guud	222401	Agab Xafiiseed	1,200.00
33	Xafiska Hanti Dhowrka Guud	223101	Kirada Xafiiska	11,400.00
33				61,584.00
34	Xafiska Xisaabiyaha Guud	211106	Mushaarka siyaasiyiinta	8,400.00
34	Xafiska Xisaabiyaha Guud	222401	Agab Xafiiseed	500.00
34				8,900.00
35	Maxkamada Sare	211104	Mushaarka shaqaalaha kumeel gaarka	168,000.00
35	Maxkamada Sare	211106	Mushaarka siyaasiyiinta	36,000.00
35				204,000.00
31.00				39,560,973.30

