

DOWLAD GOBOLEEDKA KOONFUR  
GALBEED EE SOOMAALIYA  
Wasaaradda Maaliyadda



SOUTHWEST STATE OF SOMALIA  
Ministry of Finance

ولاية جنوب غرب الصومال  
وزارة المالية

## Budget Segmented Report - 2024:2024 Budget (USD)

<b>Budget</b>	2024: 2024 Budget
<b>As of Date</b>	31/03/2024
<b>Posted Only</b>	Yes
<b>Accumulate/Segment</b>	Yes
<b>Budgeted</b>	Yes
<b>Funds Allocation</b>	Yes
<b>Not Allocated</b>	Yes
<b>Paid</b>	Yes
<b>Available</b>	Yes
<b>Balance</b>	Yes

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
				Revenue	100.00	33,891,437.73		2,188,905.81	-2,188,905.81	31,702,531.92	6.46
1200321				Danish Refugee Council	0.31	104,036.00		6,000.00	-6,000.00	98,036.00	5.77
	17			Ministry of Water & Energy		1,420.00				1,420.00	
		170201		Implementation of the Pump & Water Quality Testing		1,420.00				1,420.00	
			132101	Current grants in cash		1,420.00				1,420.00	
	25			Ministry of Labour & Employment	0.30	102,616.00		6,000.00	-6,000.00	96,616.00	5.85
		250501		Social Transfer to Vulnerable Somali People	0.30	102,616.00		6,000.00	-6,000.00	96,616.00	5.85
			132101	Current grants in cash	0.30	102,616.00		6,000.00	-6,000.00	96,616.00	5.85
1200552				GIZ	0.60	202,825.40		9,991.66	-9,991.66	192,833.74	4.93
	10			Ministry of Planning and International Cooperation	0.30	102,825.40				102,825.40	
		101501		Empowering & capacitating government Staff	0.30	102,825.40				102,825.40	
			132101	Current grants in cash	0.30	102,825.40				102,825.40	
	25			Ministry of Labour & Employment	0.30	100,000.00		9,991.66	-9,991.66	90,008.34	9.99
		250701		Strengthening Resilience of IDPs (SHIR)	0.30	100,000.00		9,991.66	-9,991.66	90,008.34	9.99
			132101	Current grants in cash	0.30	100,000.00		9,991.66	-9,991.66	90,008.34	9.99
1209900				Federal Government of Somalia	77.86	26,388,453.36		1,430,213.72	-1,430,213.72	24,958,239.64	5.42
	01			State Ministry of President	0.09	31,320.00		7,830.00	-7,830.00	23,490.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,320.00		7,830.00	-7,830.00	23,490.00	25.00
			133101	Current grants in cash - From FGS	0.09	31,320.00		7,830.00	-7,830.00	23,490.00	25.00
	02			Ministry of Justice & Judiciary	0.12	40,716.00		10,179.00	-10,179.00	30,537.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.12	40,716.00		10,179.00	-10,179.00	30,537.00	25.00
			133101	Current grants in cash - From FGS	0.12	40,716.00		10,179.00	-10,179.00	30,537.00	25.00
	03			Ministry of Finance	2.17	736,874.00		126,064.56	-126,064.56	610,809.44	17.11
		500103		Act 2.1.3 Non Salary Recurrent Costs	0.04	12,150.00		6,075.00	-6,075.00	6,075.00	50.00
			133101	Current grants in cash - From FGS	0.04	12,150.00		6,075.00	-6,075.00	6,075.00	50.00
		500105		Act 2.2 FMS Level Gov & Service Delivery	0.44	150,000.00				150,000.00	

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			133101	Current grants in cash - From FGS	0.44	150,000.00				150,000.00	
		500106		Act 2.3 EAFS Remuneration	0.26	89,160.00				89,160.00	
			133101	Current grants in cash - From FGS	0.26	89,160.00				89,160.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.84	285,564.00		81,553.76	-81,553.76	204,010.24	28.56
			133101	Current grants in cash - From FGS	0.84	285,564.00		81,553.76	-81,553.76	204,010.24	28.56
		500501		Act 4.1.1-Project Management and Coordination	0.59	200,000.00		38,435.80	-38,435.80	161,564.20	19.22
			133101	Current grants in cash - From FGS	0.59	200,000.00		38,435.80	-38,435.80	161,564.20	19.22
	04			Ministry of Interior & Local Governments	2.46	833,232.97		146,099.25	-146,099.25	687,133.72	17.53
		041601		Somalia Urban resilience project 2 (SURP2)	2.31	782,880.97		133,511.25	-133,511.25	649,369.72	17.05
			133101	Current grants in cash - From FGS	2.31	782,880.97		133,511.25	-133,511.25	649,369.72	17.05
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	50,352.00		12,588.00	-12,588.00	37,764.00	25.00
			133101	Current grants in cash - From FGS	0.15	50,352.00		12,588.00	-12,588.00	37,764.00	25.00
	05			Ministry of Agriculture & Irrigation	10.35	3,508,335.99		85,337.66	-85,337.66	3,422,998.33	2.43
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
			133101	Current grants in cash - From FGS	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
		610003		Comp.1.3 : Institutional and capacity development	0.50	168,990.00				168,990.00	
			133101	Current grants in cash - From FGS	0.50	168,990.00				168,990.00	
		610004		Comp.2.1 : Increased sustainable agricultural production and deve	0.74	249,900.00		77,567.66	-77,567.66	172,332.34	31.04
			133101	Current grants in cash - From FGS	0.74	249,900.00		77,567.66	-77,567.66	172,332.34	31.04
		620001		Comp. 1: Rebuilding Resilient Agricultural Production Capacity	2.15	730,000.00				730,000.00	
			133101	Current grants in cash - From FGS	2.15	730,000.00				730,000.00	
		620005		Comp. 2: Supporting the sustainable development of natural resour	0.89	302,000.00				302,000.00	
			133101	Current grants in cash - From FGS	0.89	302,000.00				302,000.00	
		620008		Comp 3: Getting to markets	1.93	654,000.00				654,000.00	
			133101	Current grants in cash - From FGS	1.93	654,000.00				654,000.00	
		620012		Comp. 4: Promoting a greater focus on food systems resilience in	0.53	180,000.00				180,000.00	
			133101	Current grants in cash - From FGS	0.53	180,000.00				180,000.00	
		620014		Comp. 5: Project Coordination and Management	3.52	1,192,365.99				1,192,365.99	
			133101	Current grants in cash - From FGS	3.52	1,192,365.99				1,192,365.99	

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Fund Code	Ministry/Agency Code	Project Code	Account Code	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
	06			Ministry of Internal Security	5.35	1,814,600.96		143,121.41	-143,121.41	1,671,479.55	7.89
		060301		FGS-Budget Support	5.24	1,777,496.96		133,042.41	-133,042.41	1,644,454.55	7.48
			133101	Current grants in cash - From FGS	5.24	1,777,496.96		133,042.41	-133,042.41	1,644,454.55	7.48
		500201		Act 3.1.1: Financing core government func. in FMS	0.11	37,104.00		10,079.00	-10,079.00	27,025.00	27.16
			133101	Current grants in cash - From FGS	0.11	37,104.00		10,079.00	-10,079.00	27,025.00	27.16
	08			Ministry of Petroleum and Mineral Resource	0.05	15,420.00		3,855.00	-3,855.00	11,565.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.05	15,420.00		3,855.00	-3,855.00	11,565.00	25.00
			133101	Current grants in cash - From FGS	0.05	15,420.00		3,855.00	-3,855.00	11,565.00	25.00
	09			Ministry of Seaports & Sea Transportation	0.05	15,420.00		3,855.00	-3,855.00	11,565.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.05	15,420.00		3,855.00	-3,855.00	11,565.00	25.00
			133101	Current grants in cash - From FGS	0.05	15,420.00		3,855.00	-3,855.00	11,565.00	25.00
	10			Ministry of Planning and International Cooperation	2.38	805,629.29		165,199.33	-165,199.33	640,429.96	20.51
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
			133101	Current grants in cash - From FGS	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
		610007		Comp.4.1 :Project management	1.01	340,680.00		157,429.33	-157,429.33	183,250.67	46.21
			133101	Current grants in cash - From FGS	1.01	340,680.00		157,429.33	-157,429.33	183,250.67	46.21
		610008		Comp.4.2 :Community Driven Development Planning	0.55	186,100.00				186,100.00	
			133101	Current grants in cash - From FGS	0.55	186,100.00				186,100.00	
		610009		Comp.4.3 :M&E, Knowledge Management, and Learning	0.73	247,769.29				247,769.29	
			133101	Current grants in cash - From FGS	0.73	247,769.29				247,769.29	
	11			Ministry of Health	11.31	3,832,376.00		149,503.12	-149,503.12	3,682,872.88	3.90
		112201		Budget Support	5.90	2,000,000.00				2,000,000.00	
			133101	Current grants in cash - From FGS	5.90	2,000,000.00				2,000,000.00	
		112601		Improving Healthcare Services in Somalia Project (Damal Caafimad)	1.98	672,160.00		29,509.12	-29,509.12	642,650.88	4.39
			133101	Current grants in cash - From FGS	1.98	672,160.00		29,509.12	-29,509.12	642,650.88	4.39
		500105		Act 2.2 FMS Level Gov & Service Delivery	1.42	480,000.00				480,000.00	
			133101	Current grants in cash - From FGS	1.42	480,000.00				480,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.35	117,816.00		29,454.00	-29,454.00	88,362.00	25.00
			133101	Current grants in cash - From FGS	0.35	117,816.00		29,454.00	-29,454.00	88,362.00	25.00
		500401		Act 3.3.1: Developing female health worker cadre	1.11	375,040.00		74,080.00	-74,080.00	300,960.00	19.75
			133101	Current grants in cash - From FGS	1.11	375,040.00		74,080.00	-74,080.00	300,960.00	19.75

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Fund Code	Ministry/Agency Code	Project Code	Account Code	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
		500402		Act3.3.2: StrengthGovCapabi4cntrct mngt,moni&coord	0.55	187,360.00		16,460.00	-16,460.00	170,900.00	8.79
			133101	Current grants in cash - From FGS	0.55	187,360.00		16,460.00	-16,460.00	170,900.00	8.79
	12			Ministry of Education	16.86	5,713,510.00		160,668.76	-160,668.76	5,552,841.24	2.81
		120301		Budget support ministry of education	5.90	2,000,000.00				2,000,000.00	
			133101	Current grants in cash - From FGS	5.90	2,000,000.00				2,000,000.00	
		120501		GPE-Maximum Country Allocation	0.46	156,115.00				156,115.00	
			133101	Current grants in cash - From FGS	0.46	156,115.00				156,115.00	
		120901		Education in Emergency	0.10	33,835.00				33,835.00	
			133101	Current grants in cash - From FGS	0.10	33,835.00				33,835.00	
		121101		Somali Education for Human Capital development project	6.73	2,279,960.00				2,279,960.00	
			132101	Current grants in cash	6.73	2,279,960.00				2,279,960.00	
		500105		Act 2.2 FMS Level Gov & Service Delivery	0.94	320,000.00				320,000.00	
			133101	Current grants in cash - From FGS	0.94	320,000.00				320,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.33	111,600.00		60,370.56	-60,370.56	51,229.44	54.10
			133101	Current grants in cash - From FGS	0.33	111,600.00		60,370.56	-60,370.56	51,229.44	54.10
		500301		Act 3.2.1 Teacher Assessment & Salary	1.99	672,960.00		94,300.00	-94,300.00	578,660.00	14.01
			133101	Current grants in cash - From FGS	1.99	672,960.00		94,300.00	-94,300.00	578,660.00	14.01
		500302		Act 3.2.2: School supervision	0.04	14,800.00				14,800.00	
			133101	Current grants in cash - From FGS	0.04	14,800.00				14,800.00	
		500303		Act 3.2.3: Education sector recurrent costs	0.19	64,000.00		5,998.20	-5,998.20	58,001.80	9.37
			133101	Current grants in cash - From FGS	0.19	64,000.00		5,998.20	-5,998.20	58,001.80	9.37
		500304		Act 3.2.4: Education system strengthening	0.18	60,240.00				60,240.00	
			133101	Current grants in cash - From FGS	0.18	60,240.00				60,240.00	
	14			Ministry of Information	0.07	25,056.00		5,717.96	-5,717.96	19,338.04	22.82
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	25,056.00		5,717.96	-5,717.96	19,338.04	22.82
			133101	Current grants in cash - From FGS	0.07	25,056.00		5,717.96	-5,717.96	19,338.04	22.82
	15			Ministry of Posts & Communications	0.05	15,420.00		3,855.00	-3,855.00	11,565.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.05	15,420.00		3,855.00	-3,855.00	11,565.00	25.00
			133101	Current grants in cash - From FGS	0.05	15,420.00		3,855.00	-3,855.00	11,565.00	25.00
	16			Ministry of Youth & Sports	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
			133101	Current grants in cash - From FGS	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
	17			Ministry of Water & Energy	13.69	4,641,051.57		150,773.33	-150,773.33	4,490,278.24	3.25

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Code	Code	Code	Code								
		171201		Horn of Africa ground water resilience	1.46	495,975.00		55,174.17	-55,174.17	440,800.83	11.12
			133101	Current grants in cash - From FGS	1.46	495,975.00		55,174.17	-55,174.17	440,800.83	11.12
		171301		Somali Electricity recovery project	5.90	2,000,000.00				2,000,000.00	
			133101	Current grants in cash - From FGS	5.90	2,000,000.00				2,000,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.11	37,104.00		9,276.00	-9,276.00	27,828.00	25.00
			133101	Current grants in cash - From FGS	0.11	37,104.00		9,276.00	-9,276.00	27,828.00	25.00
		610001		Comp.1.1 : Construction of new water points	4.32	1,462,952.57				1,462,952.57	
			133101	Current grants in cash - From FGS	4.32	1,462,952.57				1,462,952.57	
		610002		Comp.1.2 : Rehabilitation of water points	1.62	550,000.00				550,000.00	
			133101	Current grants in cash - From FGS	1.62	550,000.00				550,000.00	
		610003		Comp.1.3 : Institutional and capacity development	0.28	95,020.00		86,323.16	-86,323.16	8,696.84	90.85
			133101	Current grants in cash - From FGS	0.28	95,020.00		86,323.16	-86,323.16	8,696.84	90.85
18				Ministry of Industry & Commerce	0.06	21,444.00		5,361.00	-5,361.00	16,083.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.06	21,444.00		5,361.00	-5,361.00	16,083.00	25.00
			133101	Current grants in cash - From FGS	0.06	21,444.00		5,361.00	-5,361.00	16,083.00	25.00
20				Ministry of Reconciliation & Constitutional Affairs	0.07	25,056.00		6,264.00	-6,264.00	18,792.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	25,056.00		6,264.00	-6,264.00	18,792.00	25.00
			133101	Current grants in cash - From FGS	0.07	25,056.00		6,264.00	-6,264.00	18,792.00	25.00
21				Ministry of Aid & Disaster Management	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
			133101	Current grants in cash - From FGS	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
23				Ministry of Environment & Wildlife	1.74	588,547.00		94,283.67	-94,283.67	494,263.33	16.02
		500201		Act 3.1.1: Financing core government func. in FMS	0.05	15,420.00		3,855.00	-3,855.00	11,565.00	25.00
			133101	Current grants in cash - From FGS	0.05	15,420.00		3,855.00	-3,855.00	11,565.00	25.00
		610003		Comp.1.3 : Institutional and capacity development	0.81	274,024.00		90,428.67	-90,428.67	183,595.33	33.00
			133101	Current grants in cash - From FGS	0.81	274,024.00		90,428.67	-90,428.67	183,595.33	33.00
		610006		Comp.3.1 : Environmental restoration	0.88	299,103.00				299,103.00	
			133101	Current grants in cash - From FGS	0.88	299,103.00				299,103.00	
24				Ministry of Islamic Affairs & Endowments	0.05	15,420.00		3,855.00	-3,855.00	11,565.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.05	15,420.00		3,855.00	-3,855.00	11,565.00	25.00

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Code	Code	Code	Code								
			133101	Current grants in cash - From FGS	0.05	15,420.00		3,855.00	-3,855.00	11,565.00	25.00
	25			Ministry of Labour & Employment	0.07	25,056.00		6,264.00	-6,264.00	18,792.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	25,056.00		6,264.00	-6,264.00	18,792.00	25.00
			133101	Current grants in cash - From FGS	0.07	25,056.00		6,264.00	-6,264.00	18,792.00	25.00
	26			Ministry of Women & Human Rights	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
			133101	Current grants in cash - From FGS	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
	27			Ministry of Transportation & Airports	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
			133101	Current grants in cash - From FGS	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
	28			Ministry of Livestock & Veterinary	9.97	3,377,949.58		71,477.67	-71,477.67	3,306,471.91	2.12
		500201		Act 3.1.1: Financing core government func. in FMS	0.06	21,444.00		5,361.00	-5,361.00	16,083.00	25.00
			133101	Current grants in cash - From FGS	0.06	21,444.00		5,361.00	-5,361.00	16,083.00	25.00
		610003		Comp.1.3 : Institutional and capacity development	0.38	127,740.00		66,116.67	-66,116.67	61,623.33	51.76
			133101	Current grants in cash - From FGS	0.38	127,740.00		66,116.67	-66,116.67	61,623.33	51.76
		610005		Comp.2.2 : Increased sustainable livestock production and develop	0.48	163,017.00				163,017.00	
			133101	Current grants in cash - From FGS	0.48	163,017.00				163,017.00	
		620001		Comp. 1: Rebuilding Resilient Agricultural Production Capacity	1.61	545,000.00				545,000.00	
			133101	Current grants in cash - From FGS	1.61	545,000.00				545,000.00	
		620005		Comp. 2: Supporting the sustainable development of natural resour	2.49	845,000.00				845,000.00	
			133101	Current grants in cash - From FGS	2.49	845,000.00				845,000.00	
		620008		Comp 3: Getting to markets	1.08	365,000.00				365,000.00	
			133101	Current grants in cash - From FGS	1.08	365,000.00				365,000.00	
		620012		Comp. 4: Promoting a greater focus on food systems resilience in	0.22	75,000.00				75,000.00	
			133101	Current grants in cash - From FGS	0.22	75,000.00				75,000.00	
		620014		Comp. 5: Project Coordination and Management	3.65	1,235,748.58				1,235,748.58	
			133101	Current grants in cash - From FGS	3.65	1,235,748.58				1,235,748.58	
	29			Ministry of Fisheries & Sea Minerals	0.06	21,444.00		5,361.00	-5,361.00	16,083.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.06	21,444.00		5,361.00	-5,361.00	16,083.00	25.00

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			133101	Current grants in cash - From FGS	0.06	21,444.00		5,361.00	-5,361.00	16,083.00	25.00
	30			Ministry of Public Works & Reconstruction	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
			133101	Current grants in cash - From FGS	0.09	31,080.00		7,770.00	-7,770.00	23,310.00	25.00
	31			Civil Service Commission	0.16	54,270.00		15,828.00	-15,828.00	38,442.00	29.17
		500103		Act 2.1.3 Non Salary Recurrent Costs	0.03	11,358.00		5,100.00	-5,100.00	6,258.00	44.90
			133101	Current grants in cash - From FGS	0.03	11,358.00		5,100.00	-5,100.00	6,258.00	44.90
		500201		Act 3.1.1: Financing core government func. in FMS	0.13	42,912.00		10,728.00	-10,728.00	32,184.00	25.00
			133101	Current grants in cash - From FGS	0.13	42,912.00		10,728.00	-10,728.00	32,184.00	25.00
	32			Parliament	0.09	31,320.00		7,830.00	-7,830.00	23,490.00	25.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,320.00		7,830.00	-7,830.00	23,490.00	25.00
			133101	Current grants in cash - From FGS	0.09	31,320.00		7,830.00	-7,830.00	23,490.00	25.00
	33			Office for Auditor General	0.13	43,584.00		12,780.00	-12,780.00	30,804.00	29.32
		500103		Act 2.1.3 Non Salary Recurrent Costs	0.04	12,264.00		5,985.00	-5,985.00	6,279.00	48.80
			133101	Current grants in cash - From FGS	0.04	12,264.00		5,985.00	-5,985.00	6,279.00	48.80
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,320.00		6,795.00	-6,795.00	24,525.00	21.70
			133101	Current grants in cash - From FGS	0.09	31,320.00		6,795.00	-6,795.00	24,525.00	21.70
1230212				Care International	0.02	6,000.00		6,000.00	-6,000.00		100.00
	12			Ministry of Education	0.02	6,000.00		6,000.00	-6,000.00		100.00
		120901		Education in Emergency	0.02	6,000.00		6,000.00	-6,000.00		100.00
			132101	Current grants in cash	0.02	6,000.00		6,000.00	-6,000.00		100.00
1230214				Population Service International	0.04	12,000.00		3,000.00	-3,000.00	9,000.00	25.00
	11			Ministry of Health	0.04	12,000.00		3,000.00	-3,000.00	9,000.00	25.00
		112401		Female Health Workers	0.04	12,000.00		3,000.00	-3,000.00	9,000.00	25.00
			132101	Current grants in cash	0.04	12,000.00		3,000.00	-3,000.00	9,000.00	25.00
1291001				Save the Children International In Somalia	0.29	98,140.00		2,000.00	-2,000.00	96,140.00	2.04
	10			Ministry of Planning and International Cooperation	0.04	12,300.00				12,300.00	
		101601		NGO Coordination Meeting	0.04	12,300.00				12,300.00	
			132101	Current grants in cash	0.04	12,300.00				12,300.00	
	11			Ministry of Health	0.13	45,000.00				45,000.00	
		112001		Beirut Humanitarian Agency	0.13	45,000.00				45,000.00	
			132101	Current grants in cash	0.13	45,000.00				45,000.00	
	17			Ministry of Water & Energy	0.01	3,040.00				3,040.00	
		170701		SOWASDIP	0.01	3,040.00				3,040.00	
			132101	Current grants in cash	0.01	3,040.00				3,040.00	
	21			Ministry of Aid & Disaster Management	0.11	35,800.00				35,800.00	
		210401		Coordination of Drought Response	0.11	35,800.00				35,800.00	
			132101	Current grants in cash	0.11	35,800.00				35,800.00	
	23			Ministry of Environment & Wildlife	0.01	2,000.00		2,000.00	-2,000.00		100.00

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
		230201		Capacity Building of Ministry of Environment and Climate Change	0.01	2,000.00		2,000.00	-2,000.00		100.00
			132101	Current grants in cash	0.01	2,000.00		2,000.00	-2,000.00		100.00
1291002				World Vision International	0.17	56,165.00		12,315.00	-12,315.00	43,850.00	21.93
	11			Ministry of Health	0.15	51,600.00		12,315.00	-12,315.00	39,285.00	23.87
		110401		Global Fund	0.10	35,000.00		12,315.00	-12,315.00	22,685.00	35.19
			132101	Current grants in cash	0.10	35,000.00		12,315.00	-12,315.00	22,685.00	35.19
		110501		Global Affairs Canada	0.01	3,600.00				3,600.00	
			132101	Current grants in cash	0.01	3,600.00				3,600.00	
		112001		Beirut Humanitarian Agency	0.04	13,000.00				13,000.00	
			132101	Current grants in cash	0.04	13,000.00				13,000.00	
	17			Ministry of Water & Energy	0.01	4,565.00				4,565.00	
		170501		Global Hand washing Day		1,495.00				1,495.00	
			132101	Current grants in cash		1,495.00				1,495.00	
		170801		Baidoa-world water Day	0.01	3,070.00				3,070.00	
			132101	Current grants in cash	0.01	3,070.00				3,070.00	
1291005				Diakonia	0.06	21,000.00				21,000.00	
	04			Ministry of Interior & Local Governments	0.06	21,000.00				21,000.00	
		041801		Somali Democracy and Human Right program	0.06	21,000.00				21,000.00	
			132101	Current grants in cash	0.06	21,000.00				21,000.00	
1291008				GREDO		400.00		400.00	-400.00		100.00
	17			Ministry of Water & Energy		400.00		400.00	-400.00		100.00
		170801		Baidoa-world water Day		400.00		400.00	-400.00		100.00
			132101	Current grants in cash		400.00		400.00	-400.00		100.00
1291009				Albany Associates	0.01	4,500.00		4,500.00	-4,500.00		100.00
	26			Ministry of Women & Human Rights	0.01	4,500.00		4,500.00	-4,500.00		100.00
		260901		conducting Awareness and advocacy Activities	0.01	4,500.00		4,500.00	-4,500.00		100.00
			132101	Current grants in cash	0.01	4,500.00		4,500.00	-4,500.00		100.00
1293200				FAO	0.96	326,853.00		126,209.00	-126,209.00	200,644.00	38.61
	17			Ministry of Water & Energy	0.16	54,864.00		9,144.00	-9,144.00	45,720.00	16.67
		171401		Weakly Monitoring of Selected Strategic water sources in SWSS	0.16	54,864.00		9,144.00	-9,144.00	45,720.00	16.67
			132101	Current grants in cash	0.16	54,864.00		9,144.00	-9,144.00	45,720.00	16.67
	21			Ministry of Aid & Disaster Management				15,000.00	-15,000.00	-15,000.00	
		210701		El Mino Flood Early Warning and Evaluation Planning				15,000.00	-15,000.00	-15,000.00	
			132101	Current grants in cash				15,000.00	-15,000.00	-15,000.00	
	28			Ministry of Livestock & Veterinary	0.24	81,520.00		23,269.00	-23,269.00	58,251.00	28.54
		280701		Somali Crisis Recovery Project		1,000.00				1,000.00	
			132101	Current grants in cash		1,000.00				1,000.00	
		280801		ILED/RAAISE	0.24	80,520.00		23,269.00	-23,269.00	57,251.00	28.90
			132101	Current grants in cash	0.24	80,520.00		23,269.00	-23,269.00	57,251.00	28.90
	29			Ministry of Fisheries & Sea Minerals	0.56	190,469.00		78,796.00	-78,796.00	111,673.00	41.37
		290201		RAAISE	0.28	95,460.00				95,460.00	
			132101	Current grants in cash	0.28	95,460.00				95,460.00	
		290401		TSMPI/Cash Plus fisheries	0.13	45,470.00		16,985.00	-16,985.00	28,485.00	37.35
			132101	Current grants in cash	0.13	45,470.00		16,985.00	-16,985.00	28,485.00	37.35
		290501		SCRIP	0.15	49,539.00		61,811.00	-61,811.00	-12,272.00	124.77



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			132101	Current grants in cash	0.15	49,539.00		61,811.00	-61,811.00	-12,272.00	124.77
1294000				International Labour Organization	1.09	368,000.00				368,000.00	
	04			Ministry of Interior & Local Governments	0.22	76,000.00				76,000.00	
		042301		Joint Programme on Local Governance (JPLG) SOM/18/	0.22	76,000.00				76,000.00	
			132101	Current grants in cash	0.22	76,000.00				76,000.00	
	30			Ministry of Public Works & Reconstruction	0.86	292,000.00				292,000.00	
		300101		Joint Program on Local Government	0.38	128,000.00				128,000.00	
			132101	Current grants in cash	0.38	128,000.00				128,000.00	
		300201		Creating Decent Work Opportunities for Somali IDPs	0.48	164,000.00				164,000.00	
			132101	Current grants in cash	0.48	164,000.00				164,000.00	
1296300				UNICEF	15.75	5,338,294.54		355,355.00	-355,355.00	4,982,939.54	6.66
	04			Ministry of Interior & Local Governments	0.46	154,600.00				154,600.00	
		042301		Joint Programme on Local Governance (JPLG) SOM/18/	0.46	154,600.00				154,600.00	
			132101	Current grants in cash	0.46	154,600.00				154,600.00	
	10			Ministry of Planning and International Cooperation	0.31	103,650.00				103,650.00	
		101301		Rolling Work Plan	0.31	103,650.00				103,650.00	
			132101	Current grants in cash	0.31	103,650.00				103,650.00	
	11			Ministry of Health	10.69	3,623,000.00		314,080.00	-314,080.00	3,308,920.00	8.67
		110201		Rolling Work Plan	9.59	3,250,000.00		314,080.00	-314,080.00	2,935,920.00	9.66
			132101	Current grants in cash	9.59	3,250,000.00		314,080.00	-314,080.00	2,935,920.00	9.66
		111101		COVID-19 Related Hygiene and Sanitation	0.32	107,000.00				107,000.00	
			132101	Current grants in cash	0.32	107,000.00				107,000.00	
		111201		Global alliance for vaccines & immunization	0.30	100,000.00				100,000.00	
			132101	Current grants in cash	0.30	100,000.00				100,000.00	
		111301		Cholera Emergency Health Response Support	0.49	166,000.00				166,000.00	
			132101	Current grants in cash	0.49	166,000.00				166,000.00	
	12			Ministry of Education	0.36	122,186.00		1,100.00	-1,100.00	121,086.00	0.90
		120601		Rolling Work Plan	0.36	122,186.00		1,100.00	-1,100.00	121,086.00	0.90
			132101	Current grants in cash	0.36	122,186.00		1,100.00	-1,100.00	121,086.00	0.90
	17			Ministry of Water & Energy	3.15	1,066,393.54				1,066,393.54	
		170401		Effective and Efficient Program Implementation.	3.15	1,066,393.54				1,066,393.54	
			132101	Current grants in cash	3.15	1,066,393.54				1,066,393.54	
	21			Ministry of Aid & Disaster Management	0.18	61,500.00				61,500.00	
		210101		Emergency Preparedness.	0.18	61,500.00				61,500.00	
			132101	Current grants in cash	0.18	61,500.00				61,500.00	
	25			Ministry of Labour & Employment	0.07	25,000.00				25,000.00	
		250801		Child Sensitive Social Protection Programme	0.07	25,000.00				25,000.00	
			132101	Current grants in cash	0.07	25,000.00				25,000.00	
	26			Ministry of Women & Human Rights	0.54	181,965.00		40,175.00	-40,175.00	141,790.00	22.08
		260501		Enabling Environment for Women and Children in SWS	0.54	181,965.00		40,175.00	-40,175.00	141,790.00	22.08
			132101	Current grants in cash	0.54	181,965.00		40,175.00	-40,175.00	141,790.00	22.08

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Code	Code	Code	Code								
1296500				UN HABITAT	0.65	218,985.00		5,362.00	-5,362.00	213,623.00	2.45
	04			Ministry of Interior & Local Governments	0.10	35,000.00				35,000.00	
		042101		Strengthening capacity of local government leaders	0.10	35,000.00				35,000.00	
			132101	Current grants in cash	0.10	35,000.00				35,000.00	
	16			Ministry of Youth & Sports	0.08	26,985.00				26,985.00	
		160401		Youth and Urban Regeneration Somalia Project	0.08	26,985.00				26,985.00	
			132101	Current grants in cash	0.08	26,985.00				26,985.00	
	30			Ministry of Public Works & Reconstruction	0.46	157,000.00		5,362.00	-5,362.00	151,638.00	3.42
		300101		Joint Program on Local Government	0.24	82,000.00				82,000.00	
			132101	Current grants in cash	0.24	82,000.00				82,000.00	
		300301		Saameynta Scaling-Up Solutions to Displacement in Somalia.	0.22	75,000.00		5,362.00	-5,362.00	69,638.00	7.15
			132101	Current grants in cash	0.22	75,000.00		5,362.00	-5,362.00	69,638.00	7.15
1296600				WFP	0.84	283,996.00		103,560.00	-103,560.00	180,436.00	36.47
	12			Ministry of Education	0.34	114,996.00				114,996.00	
		120901		Education in Emergency	0.34	114,996.00				114,996.00	
			132101	Current grants in cash	0.34	114,996.00				114,996.00	
	21			Ministry of Aid & Disaster Management	0.50	169,000.00		103,560.00	-103,560.00	65,440.00	61.28
		210201		Humanitarian Response	0.50	169,000.00		103,560.00	-103,560.00	65,440.00	61.28
			132101	Current grants in cash	0.02	8,000.00		103,560.00	-103,560.00	-95,560.00	1,294.50
			133101	Current grants in cash - From FGS	0.48	161,000.00				161,000.00	
1299200				UNCDF	1.12	379,289.43		88,089.43	-88,089.43	291,200.00	23.22
	04			Ministry of Interior & Local Governments	1.12	379,289.43		88,089.43	-88,089.43	291,200.00	23.22
		042301		Joint Programme on Local Governance (JPLG) SOM/18/	0.38	129,289.43		88,089.43	-88,089.43	41,200.00	68.13
			132101	Current grants in cash	0.38	129,289.43		88,089.43	-88,089.43	41,200.00	68.13
		042501		Construction of Berdalle District council offices	0.15	50,000.00				50,000.00	
			132101	Current grants in cash	0.15	50,000.00				50,000.00	
		042601		Rehabilitation of Baidoa District municipality	0.30	100,000.00				100,000.00	
			132101	Current grants in cash	0.30	100,000.00				100,000.00	
		042701		Rehabilitation of Hudur District Office	0.15	50,000.00				50,000.00	
			132101	Current grants in cash	0.15	50,000.00				50,000.00	
		042801		Construction Dinsor District offices	0.15	50,000.00				50,000.00	
			132101	Current grants in cash	0.15	50,000.00				50,000.00	
1299201				UNSOM	0.24	82,500.00		35,910.00	-35,910.00	46,590.00	43.53
	26			Ministry of Women & Human Rights	0.24	82,500.00		35,910.00	-35,910.00	46,590.00	43.53
		260401		international women's Day	0.01	2,500.00				2,500.00	
			132101	Current grants in cash	0.01	2,500.00				2,500.00	
		261201		Somalia Joint Programme on Human Rights-Phase 4	0.24	80,000.00		35,910.00	-35,910.00	44,090.00	44.89
			132101	Current grants in cash	0.24	80,000.00		35,910.00	-35,910.00	44,090.00	44.89
				Expense	100.00	33,891,437.73	1,285.00	2,207,726.70	511,573.73	31,646,864.03	6.62
1200321				Danish Refugee Council	0.31	104,036.00		6,000.00		98,036.00	5.77
	17			Ministry of Water & Energy		1,420.00				1,420.00	

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### Budget Segmented Report - 2024:2024 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
		170201		Implementation of the Pump & Water Quality Testing		1,420.00				1,420.00	
			211108	Contract Employees		900.00				900.00	
			222401	Stationary		100.00				100.00	
			223102	Vehicle rent		420.00				420.00	
	25			Ministry of Labour & Employment	0.30	102,616.00		6,000.00		96,616.00	5.85
		250501		Social Transfer to Vulnerable Somali People	0.30	102,616.00		6,000.00		96,616.00	5.85
			211308	Incentive allowances	0.15	50,671.00				50,671.00	
			221102	External Travel	0.02	6,598.00				6,598.00	
			222403	Refreshment	0.02	6,998.00				6,998.00	
			223101	Office rent	0.10	32,991.00		6,000.00		26,991.00	18.19
			223102	Vehicle rent	0.01	3,599.00				3,599.00	
			311221	Information, computer, and telecommunication (CIT) equipment		1,481.00				1,481.00	
			311223	Furniture and fixture		278.00				278.00	
1200552				GIZ	0.60	202,825.40		38,170.40		164,655.00	18.82
	10			Ministry of Planning and International Cooperation	0.30	102,825.40		28,292.40		74,533.00	27.51
		101501		Empowering & capacitating government Staff	0.30	102,825.40		28,292.40		74,533.00	27.51
			211108	Contract Employees	0.12	42,120.00		11,700.00		30,420.00	27.78
			211308	Incentive allowances	0.05	18,500.00		6,250.00		12,250.00	33.78
			221103	Local conference	0.02	6,510.00		630.00		5,880.00	9.68
			222101	Electricity		1,200.00		418.40		781.60	34.87
			222102	Water		1,200.00				1,200.00	
			222202	Internet fees	0.01	1,739.40				1,739.40	
			222401	Stationary	0.01	2,400.00		1,632.00		768.00	68.00
			222403	Refreshment	0.02	5,662.00		5,662.00			100.00
			223102	Vehicle rent	0.01	4,500.00				4,500.00	
			224202	Fees for service provided (non-consultant service)	0.01	2,000.00		2,000.00			100.00
			311222	Machinery and equipment not elsewhere classified	0.05	16,994.00				16,994.00	
	25			Ministry of Labour & Employment	0.30	100,000.00		9,878.00		90,122.00	9.88
		250701		Strengthening Resilience of IDPs (SHIR)	0.30	100,000.00		9,878.00		90,122.00	9.88
			211308	Incentive allowances	0.08	28,400.00				28,400.00	
			221103	Local conference	0.07	25,000.00		9,000.00		16,000.00	36.00
			222205	G-suite fees	0.04	15,000.00				15,000.00	
			222401	Stationary	0.03	10,000.00		878.00		9,122.00	8.78
			223102	Vehicle rent	0.06	21,600.00				21,600.00	
1209900				Federal Government of Somalia	77.86	26,388,453.36	1,285.00	1,211,428.47	487,544.73	25,140,177.89	4.73
	01			State Ministry of President	0.09	31,320.00		5,220.00	2,610.00	26,100.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,320.00		5,220.00	2,610.00	26,100.00	16.67
			211101	Basic salaries for general Civil Service	0.09	31,320.00		5,220.00	2,610.00	26,100.00	16.67
	02			Ministry of Justice & Judiciary	0.12	40,716.00		6,786.00	3,393.00	33,930.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.12	40,716.00		6,786.00	3,393.00	33,930.00	16.67
			211101	Basic salaries for general Civil Service	0.12	40,716.00		6,786.00	3,393.00	33,930.00	16.67
	03			Ministry of Finance	2.17	736,874.00		94,392.36	46,715.44	630,331.64	14.46

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
		500103		Act 2.1.3 Non Salary Recurrent Costs	0.04	12,150.00					100.00
			222202	Internet fees	0.04	12,000.00					100.00
			222205	G-suite fees		150.00					100.00
		500105		Act 2.2 FMS Level Gov & Service Delivery	0.44	150,000.00				150,000.00	
			226102	Holding account	0.44	150,000.00				150,000.00	
		500106		Act 2.3 EAFS Remuneration	0.26	89,160.00		13,620.00	8,670.00	75,540.00	15.28
			211101	Basic salaries for general Civil Service	0.19	65,160.00		9,620.00	6,670.00	55,540.00	14.76
			224201	Consulting and professional fees	0.07	24,000.00		4,000.00	2,000.00	20,000.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.84	285,564.00		44,504.76	26,886.24	241,059.24	15.58
			211101	Basic salaries for general Civil Service	0.84	285,564.00		44,504.76	26,886.24	241,059.24	15.58
		500501		Act 4.1.1-Project Management and Coordination	0.59	200,000.00		36,267.60	11,159.20	163,732.40	18.13
			221101	Internal Travel	0.09	30,000.00				30,000.00	
			221102	External Travel	0.09	30,000.00		17,837.60	114.20	12,162.40	59.46
			221103	Local conference	0.07	23,340.00		550.00	5,285.00	22,790.00	2.36
			222202	Internet fees	0.02	6,000.00		1,500.00		4,500.00	25.00
			222301	Diesel and oil	0.02	7,560.00		1,890.00		5,670.00	25.00
			222401	Stationary	0.02	7,200.00		1,800.00		5,400.00	25.00
			222403	Refreshment	0.01	3,600.00		900.00		2,700.00	25.00
			222404	Cleaning supplies	0.02	6,600.00		1,650.00		4,950.00	25.00
			222503	Maintenance and repairs of vehicles, boats and vessels	0.01	3,600.00		900.00		2,700.00	25.00
			224201	Consulting and professional fees	0.17	58,800.00		9,240.00	5,460.00	49,560.00	15.71
			224302	Bank charges		1,200.00			300.00	1,200.00	
			283113	Other insurances	0.02	5,500.00				5,500.00	
			311221	Information, computer, and telecommunication (CIT) equipment	0.05	16,600.00				16,600.00	
	04			Ministry of Interior & Local Governments	2.46	833,232.97		117,893.13	4,287.07	715,339.84	14.15
		041601		Somalia Urban resilience project 2 (SURP2)	2.31	782,880.97		109,501.13	91.07	673,379.84	13.99
			211108	Contract Employees	0.11	36,000.00		12,900.00		23,100.00	35.83
			221101	Internal Travel	0.03	10,800.00				10,800.00	
			221102	External Travel	0.06	20,000.00		8,669.18	0.82	11,330.82	43.35
			222101	Electricity	0.01	4,180.97		835.20	50.00	3,345.77	19.98
			222102	Water		1,200.00		76.00		1,124.00	6.33
			222202	Internet fees	0.02	6,000.00		1,600.75	0.25	4,399.25	26.68
			222301	Diesel and oil	0.04	12,000.00		2,800.00		9,200.00	23.33
			222401	Stationary	0.01	3,600.00		1,400.00		2,200.00	38.89
			222403	Refreshment	0.01	2,200.00		200.00		2,000.00	9.09
			222404	Cleaning supplies		1,400.00		200.00		1,200.00	14.29
			222501	Maintenance and repair of equipment and heavy machineries		400.00				400.00	
			222502	Maintenance and repairs of furniture and fittings	0.01	3,200.00		800.00		2,400.00	25.00
			222503	Maintenance and repairs of vehicles, boats and vessels	0.04	12,700.00		1,200.00		11,500.00	9.45
			224201	Consulting and professional fees	1.00	338,400.00		74,250.00		264,150.00	21.94

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			224202	Fees for service provided (non-consultant service)	0.10	35,000.00		4,560.00		30,440.00	13.03
			224302	Bank charges		200.00		10.00	40.00	190.00	5.00
			229101	Contingency	0.08	28,600.00				28,600.00	
			272101	Benefits to vulnerable household/facilities - in cash	0.04	12,000.00				12,000.00	
			311211	Cars	0.65	220,000.00				220,000.00	
			311221	Information, computer, and telecommunication (CIT) equipment	0.04	15,000.00				15,000.00	
			311223	Furniture and fixture	0.06	20,000.00				20,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.15	50,352.00		8,392.00	4,196.00	41,960.00	16.67
			211101	Basic salaries for general Civil Service	0.15	50,352.00		8,392.00	4,196.00	41,960.00	16.67
	05			Ministry of Agriculture & Irrigation	10.35	3,508,335.99		24,064.00	10,462.00	3,484,271.99	0.69
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
			211101	Basic salaries for general Civil Service	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
		610003		Comp.1.3 : Institutional and capacity development	0.50	168,990.00		18,884.00	7,872.00	150,106.00	11.17
			211104	Temporary staff salary	0.01	3,600.00			900.00	3,600.00	
			221101	Internal Travel	0.05	16,750.00		4,424.00	6,972.00	12,326.00	26.41
			222202	Internet fees	0.01	3,600.00		1,500.00		2,100.00	41.67
			222301	Diesel and oil	0.02	6,000.00				6,000.00	
			222401	Stationary	0.02	6,000.00		1,500.00		4,500.00	25.00
			222503	Maintenance and repairs of vehicles, boats and vessels	0.01	3,600.00				3,600.00	
			224201	Consulting and professional fees	0.14	45,840.00		11,460.00		34,380.00	25.00
			224202	Fees for service provided (non-consultant service)	0.23	78,600.00				78,600.00	
			311222	Machinery and equipment not elsewhere classified	0.01	5,000.00				5,000.00	
		610004		Comp.2.1 : Increased sustainable agricultural production and deve	0.74	249,900.00				249,900.00	
			224202	Fees for service provided (non-consultant service)	0.47	160,000.00				160,000.00	
			224301	Bank commissions	0.01	1,900.00				1,900.00	
			224402	TV and Newspaper advertisement	0.02	8,000.00				8,000.00	
			311312	Tree, crop , and plant resources yielding repeat products	0.24	80,000.00				80,000.00	
		620001		Comp. 1: Rebuilding Resilient Agricultural Production Capacity	2.15	730,000.00				730,000.00	
			224101	Education Tuition Fee	0.83	280,000.00				280,000.00	
			224202	Fees for service provided (non-consultant service)	1.27	430,000.00				430,000.00	
			311222	Machinery and equipment not elsewhere classified	0.06	20,000.00				20,000.00	
		620005		Comp. 2: Supporting the sustainable development of natural resour	0.89	302,000.00				302,000.00	
			221103	Local conference	0.12	40,000.00				40,000.00	
			222507	Wales, canals and dwellings maintenance	0.24	80,000.00				80,000.00	

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			224202	Fees for service provided (non-consultant service)	0.36	122,000.00				122,000.00	
			311221	Information, computer, and telecommunication (CIT) equipment	0.18	60,000.00				60,000.00	
		620008		Comp 3: Getting to markets	1.93	654,000.00				654,000.00	
			221103	Local conference	0.42	144,000.00				144,000.00	
			224202	Fees for service provided (non-consultant service)	1.50	510,000.00				510,000.00	
		620012		Comp. 4: Promoting a greater focus on food systems resilience in	0.53	180,000.00				180,000.00	
			224202	Fees for service provided (non-consultant service)	0.53	180,000.00				180,000.00	
		620014		Comp. 5: Project Coordination and Management	3.52	1,192,365.99				1,192,365.99	
			211104	Temporary staff salary	0.03	10,560.00				10,560.00	
			221101	Internal Travel	0.13	45,360.00				45,360.00	
			221102	External Travel	0.22	73,920.00				73,920.00	
			221103	Local conference	0.17	56,160.00				56,160.00	
			222101	Electricity	0.01	3,000.00				3,000.00	
			222102	Water	0.01	3,000.00				3,000.00	
			222202	Internet fees	0.02	6,000.00				6,000.00	
			222301	Diesel and oil	0.02	7,200.00				7,200.00	
			222401	Stationary	0.02	6,000.00				6,000.00	
			222404	Cleaning supplies	0.01	2,400.00				2,400.00	
			222503	Maintenance and repairs of vehicles, boats and vessels	0.01	4,800.00				4,800.00	
			223101	Office rent	0.11	36,000.00				36,000.00	
			224105	Study tour	0.06	20,000.00				20,000.00	
			224201	Consulting and professional fees	0.85	289,680.00				289,680.00	
			224202	Fees for service provided (non-consultant service)	0.42	142,034.79				142,034.79	
			224301	Bank commissions	0.12	41,908.80				41,908.80	
			224402	TV and Newspaper advertisement	0.03	10,000.00				10,000.00	
			311121	Buildings other than dwellings	1.18	400,000.00				400,000.00	
			311221	Information, computer, and telecommunication (CIT) equipment	0.10	34,342.40				34,342.40	
06				Ministry of Internal Security	5.35	1,814,600.96		6,184.00	3,092.00	1,808,416.96	0.34
		060301		FGS-Budget Support	5.24	1,777,496.96				1,777,496.96	
			211202	Daily meals	0.94	320,000.00				320,000.00	
			211307	Security sector allowances	2.59	877,496.96				877,496.96	
			222406	Medical supplies	1.48	500,000.00				500,000.00	
			222503	Maintenance and repairs of vehicles, boats and vessels	0.24	80,000.00				80,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.11	37,104.00		6,184.00	3,092.00	30,920.00	16.67
			211101	Basic salaries for general Civil Service	0.11	37,104.00		6,184.00	3,092.00	30,920.00	16.67
08				Ministry of Petroleum and Mineral Resource	0.05	15,420.00		2,570.00	1,285.00	12,850.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.05	15,420.00		2,570.00	1,285.00	12,850.00	16.67
			211101	Basic salaries for general Civil Service	0.05	15,420.00		2,570.00	1,285.00	12,850.00	16.67

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Code	Code	Code	Code								
	09			Ministry of Seaports & Sea Transportation	0.05	15,420.00		2,570.00	1,285.00	12,850.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.05	15,420.00		2,570.00	1,285.00	12,850.00	16.67
			211101	Basic salaries for general Civil Service	0.05	15,420.00		2,570.00	1,285.00	12,850.00	16.67
	10			Ministry of Planning and International Cooperation	2.38	805,629.29		135,852.00	42,814.00	669,777.29	16.86
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
			211101	Basic salaries for general Civil Service	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
		610007		Comp.4.1 :Project management	1.01	340,680.00		62,685.00	22,485.00	277,995.00	18.40
			211104	Temporary staff salary	0.02	7,200.00		1,800.00		5,400.00	25.00
			224201	Consulting and professional fees	0.98	333,480.00		60,885.00	22,485.00	272,595.00	18.26
		610008		Comp.4.2 :Community Driven Development Planning	0.55	186,100.00		27,600.00		158,500.00	14.83
			224202	Fees for service provided (non-consultant service)	0.55	186,100.00		27,600.00		158,500.00	14.83
		610009		Comp.4.3 :M&E, Knowledge Management, and Learning	0.73	247,769.29		40,387.00	17,739.00	207,382.29	16.30
			221101	Internal Travel	0.09	30,000.00		9,448.00	12,208.00	20,552.00	31.49
			221102	External Travel	0.17	57,500.00		6,705.00	295.00	50,795.00	11.66
			222202	Internet fees	0.01	3,600.00		1,500.00		2,100.00	41.67
			222301	Diesel and oil	0.01	4,200.00		2,068.00	32.00	2,132.00	49.24
			222401	Stationary	0.03	9,000.00		4,500.00		4,500.00	50.00
			222503	Maintenance and repairs of vehicles, boats and vessels	0.03	9,000.00		2,846.00	154.00	6,154.00	31.62
			222504	Maintenance and repairs of building	0.05	18,000.00				18,000.00	
			224101	Education Tuition Fee	0.06	19,000.00				19,000.00	
			224102	Training Tuition fee	0.08	27,000.00				27,000.00	
			224105	Study tour	0.04	12,769.29				12,769.29	
			224202	Fees for service provided (non-consultant service)	0.17	57,700.00		13,320.00	5,050.00	44,380.00	23.08
	11			Ministry of Health	11.31	3,832,376.00		322,060.46	181,288.54	3,510,315.54	8.40
		112201		Budget Support	5.90	2,000,000.00				2,000,000.00	
			211308	Incentive allowances	2.66	900,000.00				900,000.00	
			221101	Internal Travel	0.89	300,000.00				300,000.00	
			221103	Local conference	1.33	450,000.00				450,000.00	
			222406	Medical supplies	1.03	350,000.00				350,000.00	
		112601		Improving Healthcare Services in Somalia Project (Damal Caafimad)	1.98	672,160.00		41,144.46	24,225.54	631,015.54	6.12
			221101	Internal Travel	0.01	4,000.00				4,000.00	
			221102	External Travel	0.01	4,000.00				4,000.00	
			221103	Local conference	0.22	75,000.00		7,760.00	7,240.00	67,240.00	10.35
			222101	Electricity	0.02	5,600.00				5,600.00	
			222102	Water	0.02	5,600.00				5,600.00	
			222202	Internet fees	0.02	5,600.00				5,600.00	
			222401	Stationary	0.04	12,000.00				12,000.00	
			223102	Vehicle rent	0.06	21,600.00				21,600.00	
			224201	Consulting and professional fees	1.07	362,760.00		33,384.46	16,985.54	329,375.54	9.20
			224202	Fees for service provided (non-consultant service)	0.43	146,000.00				146,000.00	
			226102	Holding account	0.06	20,000.00				20,000.00	

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### Budget Segmented Report - 2024:2024 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			311221	Information, computer, and telecommunication (CIT) equipment	0.03	10,000.00				10,000.00	
		500105		Act 2.2 FMS Level Gov & Service Delivery	1.42	480,000.00		240,000.00	54,605.00	240,000.00	50.00
			211308	Incentive allowances	0.04	14,104.00			14,104.00	14,104.00	
			221101	Internal Travel	0.05	17,720.00		17,720.00			100.00
			222401	Stationary	0.02	6,681.00		6,681.00			100.00
			222403	Refreshment	0.57	193,200.00		161,699.00	31,501.00	31,501.00	83.70
			223102	Vehicle rent	0.02	5,400.00		5,400.00			100.00
			224402	TV and Newspaper advertisement	0.02	6,500.00		6,500.00			100.00
			226102	Holding account	0.55	185,395.00				185,395.00	
			311221	Information, computer, and telecommunication (CIT) equipment	0.03	9,000.00			9,000.00	9,000.00	
			312211	Material and supplies	0.12	42,000.00		42,000.00			100.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.35	117,816.00		19,636.00	9,818.00	98,180.00	16.67
			211101	Basic salaries for general Civil Service	0.35	117,816.00		19,636.00	9,818.00	98,180.00	16.67
		500401		Act 3.3.1: Developing female health worker cadre	1.11	375,040.00		11,200.00	82,560.00	363,840.00	2.99
			211103	Health workers salary	1.11	375,040.00		11,200.00	82,560.00	363,840.00	2.99
		500402		Act3.3.2: StrengthGovCapabi4cntrct mngt,moni&coord	0.55	187,360.00		10,080.00	10,080.00	177,280.00	5.38
			221101	Internal Travel	0.06	20,000.00				20,000.00	
			221102	External Travel	0.03	10,000.00				10,000.00	
			221103	Local conference	0.13	45,400.00				45,400.00	
			222202	Internet fees	0.07	25,320.00				25,320.00	
			222401	Stationary	0.01	3,000.00				3,000.00	
			222403	Refreshment	0.01	3,000.00				3,000.00	
			224201	Consulting and professional fees	0.24	80,640.00		10,080.00	10,080.00	70,560.00	12.50
	12			Ministry of Education	16.86	5,713,510.00		149,223.56	123,873.64	5,564,286.44	2.61
		120301		Budget support ministry of education	5.90	2,000,000.00				2,000,000.00	
			211308	Incentive allowances	2.07	700,000.00				700,000.00	
			221101	Internal Travel	1.18	400,000.00				400,000.00	
			221103	Local conference	1.48	500,000.00				500,000.00	
			222504	Maintenance and repairs of building	1.18	400,000.00				400,000.00	
		120501		GPE-Maximum Country Allocation	0.46	156,115.00				156,115.00	
			211108	Contract Employees	0.09	32,000.00				32,000.00	
			211308	Incentive allowances	0.20	68,765.00				68,765.00	
			222401	Stationary	0.04	14,050.00				14,050.00	
			222402	Publications fees	0.03	9,400.00				9,400.00	
			222403	Refreshment	0.06	20,000.00				20,000.00	
			223102	Vehicle rent	0.04	11,900.00				11,900.00	
		120901		Education in Emergency	0.10	33,835.00				33,835.00	
			211308	Incentive allowances	0.03	10,700.00				10,700.00	
			221101	Internal Travel	0.04	14,060.00				14,060.00	
			222403	Refreshment	0.01	3,375.00				3,375.00	
			223102	Vehicle rent	0.02	5,700.00				5,700.00	
		121101		Somali Education for Human Capital development project	6.73	2,279,960.00		60,803.80	0.20	2,219,156.20	2.67
			211308	Incentive allowances	0.31	104,808.00		41,100.00		63,708.00	39.21



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### Budget Segmented Report - 2024:2024 Budget (USD)

Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			221101	Internal Travel	0.06	20,000.00		1,360.00		18,640.00	6.80
			221102	External Travel	0.08	26,000.00				26,000.00	
			221103	Local conference	0.19	65,960.00				65,960.00	
			222101	Electricity	0.04	12,000.00		568.80	0.20	11,431.20	4.74
			222201	Telephone fees	0.01	1,920.00				1,920.00	
			222202	Internet fees	0.01	3,600.00				3,600.00	
			222401	Stationary	0.01	3,600.00				3,600.00	
			222404	Cleaning supplies	0.01	3,600.00				3,600.00	
			222501	Maintenance and repair of equipment and heavy machineries	0.01	2,400.00				2,400.00	
			223102	Vehicle rent	0.05	18,000.00				18,000.00	
			224101	Education Tuition Fee	0.30	100,000.00				100,000.00	
			224201	Consulting and professional fees	0.93	316,872.00		17,775.00		299,097.00	5.61
			224402	TV and Newspaper advertisement		1,200.00				1,200.00	
			311121	Buildings other than dwellings	4.72	1,600,000.00				1,600,000.00	
		500105		Act 2.2 FMS Level Gov & Service Delivery	0.94	320,000.00				320,000.00	
			226102	Holding account	0.94	320,000.00				320,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.33	111,600.00		15,890.00	12,010.00	95,710.00	14.24
			211101	Basic salaries for general Civil Service	0.33	111,600.00		15,890.00	12,010.00	95,710.00	14.24
		500301		Act 3.2.1 Teacher Assessment & Salary	1.99	672,960.00		61,396.56	106,843.44	611,563.44	9.12
			211101	Basic salaries for general Civil Service	0.27	90,360.00		14,196.56	8,393.44	76,163.44	15.71
			211102	Teachers salary	1.72	582,600.00		47,200.00	98,450.00	535,400.00	8.10
		500302		Act 3.2.2: School supervision	0.04	14,800.00				14,800.00	
			211308	Incentive allowances	0.03	9,800.00				9,800.00	
			222401	Stationary	0.01	2,000.00				2,000.00	
			222403	Refreshment	0.01	2,400.00				2,400.00	
			223103	Venue rent		600.00				600.00	
		500303		Act 3.2.3: Education sector recurrent costs	0.19	64,000.00		1,093.20		62,906.80	1.71
			221101	Internal Travel	0.03	10,000.00				10,000.00	
			221102	External Travel	0.04	12,000.00		1,093.20		10,906.80	9.11
			221103	Local conference	0.05	18,000.00				18,000.00	
			222101	Electricity	0.01	1,800.00				1,800.00	
			222202	Internet fees	0.01	3,600.00				3,600.00	
			222401	Stationary	0.03	10,800.00				10,800.00	
			222403	Refreshment	0.02	6,000.00				6,000.00	
			222404	Cleaning supplies	0.01	1,800.00				1,800.00	
		500304		Act 3.2.4: Education system strengthening	0.18	60,240.00		10,040.00	5,020.00	50,200.00	16.67
			211101	Basic salaries for general Civil Service	0.18	60,240.00		10,040.00	5,020.00	50,200.00	16.67
	14			Ministry of Information	0.07	25,056.00		3,629.96	2,634.04	21,426.04	14.49
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	25,056.00		3,629.96	2,634.04	21,426.04	14.49
			211101	Basic salaries for general Civil Service	0.07	25,056.00		3,629.96	2,634.04	21,426.04	14.49
	15			Ministry of Posts & Communications	0.05	15,420.00		2,570.00	1,285.00	12,850.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.05	15,420.00		2,570.00	1,285.00	12,850.00	16.67

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			211101	Basic salaries for general Civil Service	0.05	15,420.00		2,570.00	1,285.00	12,850.00	16.67
	16			Ministry of Youth & Sports	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
			211101	Basic salaries for general Civil Service	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
	17			Ministry of Water & Energy	13.69	4,641,051.57		123,179.00	12,573.00	4,517,872.57	2.65
		171201		Horn of Africa ground water resilience	1.46	495,975.00		35,558.00	2,192.00	460,417.00	7.17
			221101	Internal Travel	0.04	15,000.00		10,320.00	180.00	4,680.00	68.80
			221102	External Travel	0.09	30,000.00		6,338.00	662.00	23,662.00	21.13
			221103	Local conference		500.00				500.00	
			222202	Internet fees	0.02	8,400.00		2,100.00		6,300.00	25.00
			222301	Diesel and oil	0.01	3,000.00			750.00	3,000.00	
			222401	Stationary	0.01	4,200.00		1,050.00		3,150.00	25.00
			222403	Refreshment	0.01	1,800.00		450.00		1,350.00	25.00
			222503	Maintenance and repairs of vehicles, boats and vessels	0.01	3,000.00		1,500.00		1,500.00	50.00
			222507	Wales, canals and dwellings maintenance	0.03	10,000.00				10,000.00	
			224201	Consulting and professional fees	0.17	57,600.00		13,800.00	600.00	43,800.00	23.96
			224202	Fees for service provided (non-consultant service)	0.15	50,000.00				50,000.00	
			226102	Holding account	0.28	93,860.00				93,860.00	
			311142	Wells and water holes	0.65	218,615.00				218,615.00	
		171301		Somali Electricity recovery project	5.90	2,000,000.00				2,000,000.00	
			226102	Holding account	5.90	2,000,000.00				2,000,000.00	
		500201		Act 3.1.1: Financing core government func. in FMS	0.11	37,104.00		6,184.00	3,092.00	30,920.00	16.67
			211101	Basic salaries for general Civil Service	0.11	37,104.00		6,184.00	3,092.00	30,920.00	16.67
		610001		Comp.1.1 : Construction of new water points	4.32	1,462,952.57		28,600.00		1,434,352.57	1.95
			211308	Incentive allowances	0.08	28,620.00				28,620.00	
			224202	Fees for service provided (non-consultant service)	0.08	28,600.00		28,600.00			100.00
			224301	Bank commissions	0.02	5,732.57				5,732.57	
			311142	Wells and water holes	4.13	1,400,000.00				1,400,000.00	
		610002		Comp.1.2 : Rehabilitation of water points	1.62	550,000.00				550,000.00	
			222507	Wales, canals and dwellings maintenance	1.62	550,000.00				550,000.00	
		610003		Comp.1.3 : Institutional and capacity development	0.28	95,020.00		52,837.00	7,289.00	42,183.00	55.61
			211104	Temporary staff salary	0.01	3,600.00		900.00		2,700.00	25.00
			221101	Internal Travel	0.04	14,500.00		4,424.00	6,972.00	10,076.00	30.51
			222202	Internet fees	0.01	3,600.00		1,500.00		2,100.00	41.67
			222301	Diesel and oil	0.02	6,000.00		1,495.00	5.00	4,505.00	24.92
			222401	Stationary	0.02	6,000.00		1,497.00	3.00	4,503.00	24.95
			222503	Maintenance and repairs of vehicles, boats and vessels	0.01	4,500.00		1,111.00	14.00	3,389.00	24.69
			224201	Consulting and professional fees	0.17	56,820.00		41,910.00	295.00	14,910.00	73.76
	18			Ministry of Industry & Commerce	0.06	21,444.00		3,574.00	1,787.00	17,870.00	16.67

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Fund Code	Ministry/Agency Code	Project Code	Account Code	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
		500201		Act 3.1.1: Financing core government func. in FMS	0.06	21,444.00		3,574.00	1,787.00	17,870.00	16.67
			211101	Basic salaries for general Civil Service	0.06	21,444.00		3,574.00	1,787.00	17,870.00	16.67
	20			Ministry of Reconciliation & Constitutional Affairs	0.07	25,056.00		4,176.00	2,088.00	20,880.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	25,056.00		4,176.00	2,088.00	20,880.00	16.67
			211101	Basic salaries for general Civil Service	0.07	25,056.00		4,176.00	2,088.00	20,880.00	16.67
	21			Ministry of Aid & Disaster Management	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
			211101	Basic salaries for general Civil Service	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
	23			Ministry of Environment & Wildlife	1.74	588,547.00	1,285.00	99,914.00	9,297.00	487,348.00	17.19
		500201		Act 3.1.1: Financing core government func. in FMS	0.05	15,420.00	1,285.00	2,570.00		11,565.00	25.00
			211101	Basic salaries for general Civil Service	0.05	15,420.00	1,285.00	2,570.00		11,565.00	25.00
		610003		Comp.1.3 : Institutional and capacity development	0.81	274,024.00		97,344.00	9,297.00	176,680.00	35.52
			211104	Temporary staff salary	0.01	3,600.00			900.00	3,600.00	
			221101	Internal Travel	0.04	12,950.00		4,424.00	6,972.00	8,526.00	34.16
			221103	Local conference	0.12	40,000.00				40,000.00	
			222202	Internet fees	0.01	3,600.00		1,500.00		2,100.00	41.67
			222301	Diesel and oil	0.02	6,000.00				6,000.00	
			222401	Stationary	0.01	3,600.00		1,500.00		2,100.00	41.67
			222503	Maintenance and repairs of vehicles, boats and vessels	0.01	3,600.00				3,600.00	
			224201	Consulting and professional fees	0.18	60,660.00		25,440.00	1,425.00	35,220.00	41.94
			224202	Fees for service provided (non-consultant service)	0.38	130,014.00		64,480.00		65,534.00	49.59
			311222	Machinery and equipment not elsewhere classified	0.03	10,000.00				10,000.00	
		610006		Comp.3.1 : Environmental restoration	0.88	299,103.00				299,103.00	
			221103	Local conference	0.04	15,000.00				15,000.00	
			224202	Fees for service provided (non-consultant service)	0.57	193,086.00				193,086.00	
			224301	Bank commissions	0.01	3,517.00				3,517.00	
			311221	Information, computer, and telecommunication (CIT) equipment	0.17	57,500.00				57,500.00	
			311312	Tree, crop , and plant resources yielding repeat products	0.09	30,000.00				30,000.00	
	24			Ministry of Islamic Affairs & Endowments	0.05	15,420.00		2,570.00	1,285.00	12,850.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.05	15,420.00		2,570.00	1,285.00	12,850.00	16.67
			211101	Basic salaries for general Civil Service	0.05	15,420.00		2,570.00	1,285.00	12,850.00	16.67
	25			Ministry of Labour & Employment	0.07	25,056.00		4,176.00	2,088.00	20,880.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.07	25,056.00		4,176.00	2,088.00	20,880.00	16.67

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			211101	Basic salaries for general Civil Service	0.07	25,056.00		4,176.00	2,088.00	20,880.00	16.67
	26			Ministry of Women & Human Rights	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
			211101	Basic salaries for general Civil Service	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
	27			Ministry of Transportation & Airports	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
			211101	Basic salaries for general Civil Service	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
	28			Ministry of Livestock & Veterinary	9.97	3,377,949.58		53,758.00	9,659.00	3,324,191.58	1.59
		500201		Act 3.1.1: Financing core government func. in FMS	0.06	21,444.00		3,574.00	1,787.00	17,870.00	16.67
			211101	Basic salaries for general Civil Service	0.06	21,444.00		3,574.00	1,787.00	17,870.00	16.67
		610003		Comp.1.3 : Institutional and capacity development	0.38	127,740.00		18,884.00	7,872.00	108,856.00	14.78
			211104	Temporary staff salary	0.01	3,600.00			900.00	3,600.00	
			221101	Internal Travel	0.04	14,750.00		4,424.00	6,972.00	10,326.00	29.99
			222202	Internet fees	0.01	3,600.00		1,500.00		2,100.00	41.67
			222301	Diesel and oil	0.02	6,000.00				6,000.00	
			222401	Stationary	0.01	3,600.00		1,500.00		2,100.00	41.67
			222503	Maintenance and repairs of vehicles, boats and vessels	0.01	3,600.00				3,600.00	
			224201	Consulting and professional fees	0.14	45,840.00		11,460.00		34,380.00	25.00
			224202	Fees for service provided (non-consultant service)	0.12	41,750.00				41,750.00	
			311222	Machinery and equipment not elsewhere classified	0.01	5,000.00				5,000.00	
		610005		Comp.2.2 : Increased sustainable livestock production and develop	0.48	163,017.00		31,300.00		131,717.00	19.20
			224202	Fees for service provided (non-consultant service)	0.47	160,000.00		31,300.00		128,700.00	19.56
			224301	Bank commissions	0.01	3,017.00				3,017.00	
		620001		Comp. 1: Rebuilding Resilient Agricultural Production Capacity	1.61	545,000.00				545,000.00	
			224101	Education Tuition Fee	0.47	160,000.00				160,000.00	
			224202	Fees for service provided (non-consultant service)	1.02	345,000.00				345,000.00	
			311221	Information, computer, and telecommunication (CIT) equipment	0.12	40,000.00				40,000.00	
		620005		Comp. 2: Supporting the sustainable development of natural resour	2.49	845,000.00				845,000.00	
			222507	Wales, canals and dwellings maintenance	0.06	20,000.00				20,000.00	
			224202	Fees for service provided (non-consultant service)	1.49	505,000.00				505,000.00	
			311121	Buildings other than dwellings	0.35	120,000.00				120,000.00	
			311142	Wells and water holes	0.59	200,000.00				200,000.00	
		620008		Comp 3: Getting to markets	1.08	365,000.00				365,000.00	
			224101	Education Tuition Fee	0.06	20,000.00				20,000.00	

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			224202	Fees for service provided (non-consultant service)	0.99	335,000.00				335,000.00	
			311121	Buildings other than dwellings	0.03	10,000.00				10,000.00	
		620012		Comp. 4: Promoting a greater focus on food systems resilience in	0.22	75,000.00				75,000.00	
			221101	Internal Travel	0.13	45,000.00				45,000.00	
			224105	Study tour	0.06	20,000.00				20,000.00	
			224202	Fees for service provided (non-consultant service)	0.03	10,000.00				10,000.00	
		620014		Comp. 5: Project Coordination and Management	3.65	1,235,748.58				1,235,748.58	
			211104	Temporary staff salary	0.03	10,560.00				10,560.00	
			221101	Internal Travel	0.11	37,800.00				37,800.00	
			221102	External Travel	0.18	61,600.00				61,600.00	
			222101	Electricity	0.01	3,000.00				3,000.00	
			222102	Water	0.01	3,000.00				3,000.00	
			222202	Internet fees	0.02	6,000.00				6,000.00	
			222301	Diesel and oil	0.02	7,200.00				7,200.00	
			222401	Stationary	0.02	6,000.00				6,000.00	
			222503	Maintenance and repairs of vehicles, boats and vessels	0.01	4,800.00				4,800.00	
			224201	Consulting and professional fees	0.68	231,120.00				231,120.00	
			224202	Fees for service provided (non-consultant service)	0.81	275,758.42				275,758.42	
			224301	Bank commissions	0.13	44,567.76				44,567.76	
			311121	Buildings other than dwellings	0.74	250,000.00				250,000.00	
			311211	Cars	0.62	210,000.00				210,000.00	
			311221	Information, computer, and telecommunication (CIT) equipment	0.10	34,342.40				34,342.40	
			311223	Furniture and fixture	0.15	50,000.00				50,000.00	
29				Ministry of Fisheries & Sea Minerals	0.06	21,444.00		3,574.00	1,787.00	17,870.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.06	21,444.00		3,574.00	1,787.00	17,870.00	16.67
			211101	Basic salaries for general Civil Service	0.06	21,444.00		3,574.00	1,787.00	17,870.00	16.67
30				Ministry of Public Works & Reconstruction	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
			211101	Basic salaries for general Civil Service	0.09	31,080.00		5,180.00	2,590.00	25,900.00	16.67
31				Civil Service Commission	0.16	54,270.00		7,152.00	3,576.00	35,760.00	34.11
		500103		Act 2.1.3 Non Salary Recurrent Costs	0.03	11,358.00					100.00
			222205	G-suite fees		1,158.00					100.00
			223101	Office rent	0.03	10,200.00					100.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.13	42,912.00		7,152.00	3,576.00	35,760.00	16.67
			211101	Basic salaries for general Civil Service	0.13	42,912.00		7,152.00	3,576.00	35,760.00	16.67
32				Parliament	0.09	31,320.00		5,220.00	2,610.00	26,100.00	16.67
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,320.00		5,220.00	2,610.00	26,100.00	16.67
			211101	Basic salaries for general Civil Service	0.09	31,320.00		5,220.00	2,610.00	26,100.00	16.67

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Fund Code	Ministry/Agency Code	Project Code	Account Code	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
	33			Office for Auditor General	0.13	43,584.00		5,220.00	2,820.00	26,310.00	39.63
		500103		Act 2.1.3 Non Salary Recurrent Costs	0.04	12,264.00			210.00	210.00	98.29
			222205	G-suite fees		864.00			210.00	210.00	75.69
			223101	Office rent	0.03	11,400.00					100.00
		500201		Act 3.1.1: Financing core government func. in FMS	0.09	31,320.00		5,220.00	2,610.00	26,100.00	16.67
			211101	Basic salaries for general Civil Service	0.09	31,320.00		5,220.00	2,610.00	26,100.00	16.67
1230212				Care International	0.02	6,000.00		6,000.00			100.00
	12			Ministry of Education	0.02	6,000.00		6,000.00			100.00
		120901		Education in Emergency	0.02	6,000.00		6,000.00			100.00
			211308	Incentive allowances	0.01	2,300.00		2,300.00			100.00
			221101	Internal Travel	0.01	1,700.00		1,700.00			100.00
			223102	Vehicle rent	0.01	2,000.00		2,000.00			100.00
1230214				Population Service International	0.04	12,000.00		2,000.00		10,000.00	16.67
	11			Ministry of Health	0.04	12,000.00		2,000.00		10,000.00	16.67
		112401		Female Health Workers	0.04	12,000.00		2,000.00		10,000.00	16.67
			222101	Electricity	0.04	12,000.00		2,000.00		10,000.00	16.67
1291001				Save the Children International In Somalia	0.29	98,140.00		6,750.00		91,390.00	6.88
	10			Ministry of Planning and International Cooperation	0.04	12,300.00				12,300.00	
		101601		NGO Coordination Meeting	0.04	12,300.00				12,300.00	
			222401	Stationary	0.02	6,000.00				6,000.00	
			222403	Refreshment	0.01	5,000.00				5,000.00	
			223103	Venue rent		500.00				500.00	
			224402	TV and Newspaper advertisement		800.00				800.00	
	11			Ministry of Health	0.13	45,000.00		4,750.00		40,250.00	10.56
		112001		Beirut Humanitarian Agency	0.13	45,000.00		4,750.00		40,250.00	10.56
			211308	Incentive allowances	0.06	22,000.00				22,000.00	
			221101	Internal Travel	0.01	5,000.00				5,000.00	
			222201	Telephone fees	0.01	4,000.00				4,000.00	
			222401	Stationary	0.01	5,000.00				5,000.00	
			222403	Refreshment	0.01	4,000.00		3,000.00		1,000.00	75.00
			223101	Office rent		1,000.00				1,000.00	
			223102	Vehicle rent	0.01	4,000.00		1,750.00		2,250.00	43.75
	17			Ministry of Water & Energy	0.01	3,040.00				3,040.00	
		170701		SOWASDIP	0.01	3,040.00				3,040.00	
			211108	Contract Employees	0.01	2,150.00				2,150.00	
			211308	Incentive allowances		400.00				400.00	
			222401	Stationary		40.00				40.00	
			222403	Refreshment		150.00				150.00	
			223102	Vehicle rent		300.00				300.00	
	21			Ministry of Aid & Disaster Management	0.11	35,800.00				35,800.00	
		210401		Coordination of Drought Response	0.11	35,800.00				35,800.00	
			221101	Internal Travel	0.02	7,800.00				7,800.00	
			222401	Stationary	0.02	8,000.00				8,000.00	
			222403	Refreshment	0.06	20,000.00				20,000.00	
	23			Ministry of Environment & Wildlife	0.01	2,000.00		2,000.00			100.00
		230201		Capacity Building of Ministry of Environment and Climate Change	0.01	2,000.00		2,000.00			100.00

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			224201	Consulting and professional fees	0.01	2,000.00		2,000.00			100.00
1291002				World Vision International	0.17	56,165.00		11,115.00		45,050.00	19.79
	11			Ministry of Health	0.15	51,600.00		11,115.00		40,485.00	21.54
		110401		Global Fund	0.10	35,000.00		7,515.00		27,485.00	21.47
			222102	Water	0.03	9,500.00				9,500.00	
			222201	Telephone fees	0.01	4,500.00		2,015.00		2,485.00	44.78
			222301	Diesel and oil	0.01	3,500.00		1,000.00		2,500.00	28.57
			222401	Stationary	0.02	6,000.00		2,000.00		4,000.00	33.33
			222404	Cleaning supplies	0.02	6,500.00		1,500.00		5,000.00	23.08
			222501	Maintenance and repair of equipment and heavy machineries	0.01	4,000.00				4,000.00	
			223101	Office rent		1,000.00		1,000.00			100.00
		110501		Global Affairs Canada	0.01	3,600.00				3,600.00	
			222503	Maintenance and repairs of vehicles, boats and vessels	0.01	3,600.00				3,600.00	
		112001		Beirut Humanitarian Agency	0.04	13,000.00		3,600.00		9,400.00	27.69
			222201	Telephone fees	0.01	2,000.00		900.00		1,100.00	45.00
			222301	Diesel and oil		1,500.00		800.00		700.00	53.33
			222401	Stationary	0.02	6,500.00		1,000.00		5,500.00	15.38
			222404	Cleaning supplies	0.01	3,000.00		900.00		2,100.00	30.00
	17			Ministry of Water & Energy	0.01	4,565.00				4,565.00	
		170501		Global Hand washing Day		1,495.00				1,495.00	
			222402	Publications fees		150.00				150.00	
			223102	Vehicle rent		1,345.00				1,345.00	
		170801		Baidoa-world water Day	0.01	3,070.00				3,070.00	
			211308	Incentive allowances	0.01	1,975.00				1,975.00	
			222401	Stationary		1,045.00				1,045.00	
			222402	Publications fees		50.00				50.00	
1291005				Diakonia	0.06	21,000.00				21,000.00	
	04			Ministry of Interior & Local Governments	0.06	21,000.00				21,000.00	
		041801		Somali Democracy and Human Right program	0.06	21,000.00				21,000.00	
			211308	Incentive allowances	0.03	10,000.00				10,000.00	
			222401	Stationary	0.02	6,000.00				6,000.00	
			222403	Refreshment	0.01	5,000.00				5,000.00	
1291008				GREDO		400.00		400.00			100.00
	17			Ministry of Water & Energy		400.00		400.00			100.00
		170801		Baidoa-world water Day		400.00		400.00			100.00
			222402	Publications fees		400.00		400.00			100.00
1291009				Albany Associates	0.01	4,500.00		4,500.00			100.00
	26			Ministry of Women & Human Rights	0.01	4,500.00		4,500.00			100.00
		260901		conducting Awareness and advocacy Activities	0.01	4,500.00		4,500.00			100.00
			222401	Stationary		50.00		50.00			100.00
			222403	Refreshment	0.01	4,250.00		4,250.00			100.00
			223103	Venue rent		200.00		200.00			100.00
1293200				FAO	0.96	326,853.00		111,952.00	4,014.00	214,901.00	34.25
	17			Ministry of Water & Energy	0.16	54,864.00		9,144.00		45,720.00	16.67
		171401		Weakly Monitoring of Selected Strategic water sources in SWSS	0.16	54,864.00		9,144.00		45,720.00	16.67
			211108	Contract Employees	0.09	30,800.00				30,800.00	
			211308	Incentive allowances	0.01	4,320.00				4,320.00	
			222201	Telephone fees	0.01	4,000.00				4,000.00	

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			223102	Vehicle rent	0.02	6,600.00				6,600.00	
			224202	Fees for service provided (non-consultant service)	0.03	9,144.00		9,144.00			100.00
	28			Ministry of Livestock & Veterinary	0.24	81,520.00		24,012.00	4,008.00	57,508.00	29.46
		280701		Somali Crisis Recovery Project		1,000.00		1,000.00			100.00
			211108	Contract Employees		400.00		400.00			100.00
			211308	Incentive allowances		600.00		600.00			100.00
		280801		ILED/RAAISE	0.24	80,520.00		23,012.00	4,008.00	57,508.00	28.58
			211108	Contract Employees	0.06	19,000.00		4,200.00		14,800.00	22.11
			211308	Incentive allowances	0.03	10,600.00		6,600.00	2,390.00	4,000.00	62.26
			221101	Internal Travel	0.05	16,640.00		962.00	638.00	15,678.00	5.78
			222101	Electricity		1,000.00		1,000.00			100.00
			222201	Telephone fees		600.00		100.00		500.00	16.67
			222202	Internet fees	0.01	1,900.00		1,000.00		900.00	52.63
			222401	Stationary	0.01	3,500.00		2,520.00	980.00	980.00	72.00
			222403	Refreshment	0.01	5,000.00		1,075.00		3,925.00	21.50
			223102	Vehicle rent	0.06	18,780.00		3,975.00		14,805.00	21.17
			223103	Venue rent	0.01	3,000.00		1,500.00		1,500.00	50.00
			224402	TV and Newspaper advertisement		500.00		80.00		420.00	16.00
	29			Ministry of Fisheries & Sea Minerals	0.56	190,469.00		78,796.00	6.00	111,673.00	41.37
		290201		RAAISE	0.28	95,460.00				95,460.00	
			211108	Contract Employees	0.07	24,000.00				24,000.00	
			211308	Incentive allowances	0.08	25,960.00				25,960.00	
			221101	Internal Travel	0.04	15,000.00				15,000.00	
			222102	Water		1,000.00				1,000.00	
			222202	Internet fees	0.01	5,000.00				5,000.00	
			222401	Stationary	0.01	5,000.00				5,000.00	
			222403	Refreshment	0.04	13,000.00				13,000.00	
			223103	Venue rent	0.01	5,000.00				5,000.00	
			224402	TV and Newspaper advertisement		1,500.00				1,500.00	
		290401		TSMPI/Cash Plus fisheries	0.13	45,470.00		29,257.00	6.00	16,213.00	64.34
			211108	Contract Employees	0.06	20,800.00		15,600.00		5,200.00	75.00
			211308	Incentive allowances	0.02	5,480.00		3,520.00	6.00	1,960.00	64.23
			221101	Internal Travel	0.01	3,040.00				3,040.00	
			222101	Electricity		960.00		150.00		810.00	15.63
			222102	Water		540.00		77.00		463.00	14.26
			222202	Internet fees		1,000.00				1,000.00	
			222401	Stationary		1,000.00		1,000.00			100.00
			222403	Refreshment	0.02	6,260.00		2,520.00		3,740.00	40.26
			223102	Vehicle rent	0.02	6,190.00		6,190.00			100.00
			223103	Venue rent		200.00		200.00			100.00
		290501		SCRIP	0.15	49,539.00		49,539.00			100.00
			211108	Contract Employees	0.08	28,500.00		28,500.00			100.00
			211308	Incentive allowances	0.02	5,860.00		5,860.00			100.00
			221101	Internal Travel	0.02	7,890.00		7,890.00			100.00
			222101	Electricity		620.00		620.00			100.00
			222102	Water		420.00		420.00			100.00
			222401	Stationary		300.00		300.00			100.00
			222403	Refreshment	0.01	2,383.00		2,383.00			100.00
			223102	Vehicle rent	0.01	2,216.00		2,216.00			100.00
			223103	Venue rent		1,350.00		1,350.00			100.00



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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
1294000				International Labour Organization	1.09	368,000.00				368,000.00	
	04			Ministry of Interior & Local Governments	0.22	76,000.00				76,000.00	
		042301		Joint Programme on Local Governance (JPLG) SOM/18/	0.22	76,000.00				76,000.00	
			211108	Contract Employees	0.03	10,000.00				10,000.00	
			211308	Incentive allowances	0.05	18,000.00				18,000.00	
			221103	Local conference	0.04	15,000.00				15,000.00	
			222101	Electricity	0.01	2,000.00				2,000.00	
			222102	Water	0.01	2,000.00				2,000.00	
			222202	Internet fees	0.01	4,000.00				4,000.00	
			222401	Stationary	0.02	6,000.00				6,000.00	
			222403	Refreshment	0.04	12,000.00				12,000.00	
			223102	Vehicle rent	0.01	3,000.00				3,000.00	
			223103	Venue rent	0.01	2,000.00				2,000.00	
			224402	TV and Newspaper advertisement	0.01	2,000.00				2,000.00	
	30			Ministry of Public Works & Reconstruction	0.86	292,000.00				292,000.00	
		300101		Joint Program on Local Government	0.38	128,000.00				128,000.00	
			211108	Contract Employees	0.09	31,500.00				31,500.00	
			211308	Incentive allowances	0.06	20,000.00				20,000.00	
			221101	Internal Travel	0.04	15,000.00				15,000.00	
			222101	Electricity	0.01	3,000.00				3,000.00	
			222102	Water	0.01	2,000.00				2,000.00	
			222202	Internet fees	0.01	4,000.00				4,000.00	
			222401	Stationary	0.01	5,000.00				5,000.00	
			222403	Refreshment	0.04	15,000.00				15,000.00	
			223102	Vehicle rent	0.06	20,000.00				20,000.00	
			223103	Venue rent	0.03	10,000.00				10,000.00	
			224402	TV and Newspaper advertisement	0.01	2,500.00				2,500.00	
		300201		Creating Decent Work Opportunities for Somali IDPs	0.48	164,000.00				164,000.00	
			211108	Contract Employees	0.10	32,500.00				32,500.00	
			211308	Incentive allowances	0.04	15,000.00				15,000.00	
			221101	Internal Travel	0.01	2,000.00				2,000.00	
			221102	External Travel	0.01	5,000.00				5,000.00	
			222101	Electricity	0.03	10,000.00				10,000.00	
			222102	Water	0.02	6,000.00				6,000.00	
			222202	Internet fees	0.01	5,000.00				5,000.00	
			222401	Stationary	0.04	15,000.00				15,000.00	
			222402	Publications fees	0.01	2,500.00				2,500.00	
			222403	Refreshment	0.06	20,000.00				20,000.00	
			222503	Maintenance and repairs of vehicles, boats and vessels	0.03	9,000.00				9,000.00	
			223102	Vehicle rent	0.07	25,000.00				25,000.00	
			223103	Venue rent	0.03	10,000.00				10,000.00	
			224202	Fees for service provided (non-consultant service)	0.01	4,000.00				4,000.00	
			311221	Information, computer, and telecommunication (CIT) equipment	0.01	3,000.00				3,000.00	
1296300				UNICEF	15.75	5,338,294.54		556,941.40	-15,220.00	4,781,353.14	10.43
	04			Ministry of Interior & Local Governments	0.46	154,600.00		8,630.00	1,320.00	145,970.00	5.58

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### Budget Segmented Report - 2024:2024 Budget (USD)

Fund Code	Ministry/Agency Code	Project Code	Account Code	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
		042301		Joint Programme on Local Governance (JPLG) SOM/18/	0.46	154,600.00		8,630.00	1,320.00	145,970.00	5.58
			211108	Contract Employees	0.05	16,600.00				16,600.00	
			211308	Incentive allowances	0.04	15,000.00		7,430.00	20.00	7,570.00	49.53
			221101	Internal Travel	0.02	6,000.00				6,000.00	
			221103	Local conference	0.02	6,000.00				6,000.00	
			222401	Stationary	0.01	4,000.00			1,300.00	4,000.00	
			222403	Refreshment	0.04	15,000.00				15,000.00	
			222406	Medical supplies	0.01	3,000.00		450.00		2,550.00	15.00
			222504	Maintenance and repairs of building	0.07	25,000.00		750.00		24,250.00	3.00
			223102	Vehicle rent	0.01	5,000.00				5,000.00	
			223103	Venue rent	0.01	4,000.00				4,000.00	
			224202	Fees for service provided (non-consultant service)	0.07	25,000.00				25,000.00	
			311121	Buildings other than dwellings	0.09	30,000.00				30,000.00	
	10			Ministry of Planning and International Cooperation	0.31	103,650.00		14,666.75		88,983.25	14.15
		101301		Rolling Work Plan	0.31	103,650.00		14,666.75		88,983.25	14.15
			211108	Contract Employees	0.11	36,000.00		9,000.00		27,000.00	25.00
			211307	Security sector allowances	0.01	2,250.00				2,250.00	
			211308	Incentive allowances	0.06	19,600.00				19,600.00	
			221101	Internal Travel	0.01	3,000.00				3,000.00	
			222401	Stationary	0.01	2,720.00		666.75		2,053.25	24.51
			222403	Refreshment	0.07	23,330.00		5,000.00		18,330.00	21.43
			223102	Vehicle rent	0.01	3,800.00				3,800.00	
			223103	Venue rent	0.01	3,200.00				3,200.00	
			224402	TV and Newspaper advertisement	0.01	4,200.00				4,200.00	
			311221	Information, computer, and telecommunication (CIT) equipment	0.02	5,550.00				5,550.00	
	11			Ministry of Health	10.69	3,623,000.00		411,771.65		3,211,228.35	11.37
		110201		Rolling Work Plan	9.59	3,250,000.00		411,771.65		2,838,228.35	12.67
			211108	Contract Employees	4.43	1,500,000.00		299,371.65		1,200,628.35	19.96
			221101	Internal Travel	0.74	250,000.00		16,800.00		233,200.00	6.72
			222201	Telephone fees	0.03	10,000.00				10,000.00	
			222401	Stationary	1.03	350,000.00				350,000.00	
			222402	Publications fees	0.06	20,000.00				20,000.00	
			222403	Refreshment	1.03	350,000.00		2,000.00		348,000.00	0.57
			223102	Vehicle rent	1.03	350,000.00		66,320.00		283,680.00	18.95
			223103	Venue rent	0.03	10,000.00				10,000.00	
			224402	TV and Newspaper advertisement	0.18	60,000.00		15,700.00		44,300.00	26.17
			311121	Buildings other than dwellings	0.74	250,000.00				250,000.00	
			311222	Machinery and equipment not elsewhere classified	0.30	100,000.00		11,580.00		88,420.00	11.58
		111101		COVID-19 Related Hygiene and Sanitation	0.32	107,000.00				107,000.00	
			211308	Incentive allowances	0.30	100,000.00				100,000.00	
			223102	Vehicle rent	0.02	7,000.00				7,000.00	
		111201		Global alliance for vaccines & immunization	0.30	100,000.00				100,000.00	
			211108	Contract Employees	0.30	100,000.00				100,000.00	
		111301		Cholera Emergency Health Response Support	0.49	166,000.00				166,000.00	
			211108	Contract Employees	0.44	150,000.00				150,000.00	
			222101	Electricity		1,000.00				1,000.00	

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			223102	Vehicle rent	0.04	15,000.00				15,000.00	
	12			Ministry of Education	0.36	122,186.00		1,100.00		121,086.00	0.90
		120601		Rolling Work Plan	0.36	122,186.00		1,100.00		121,086.00	0.90
			211308	Incentive allowances	0.09	30,950.00		500.00		30,450.00	1.62
			221101	Internal Travel	0.01	3,000.00		600.00		2,400.00	20.00
			222401	Stationary	0.04	14,404.50				14,404.50	
			222402	Publications fees		1,200.00				1,200.00	
			222403	Refreshment	0.13	45,431.50				45,431.50	
			223102	Vehicle rent	0.07	22,900.00				22,900.00	
			223103	Venue rent		1,600.00				1,600.00	
			224402	TV and Newspaper advertisement	0.01	2,700.00				2,700.00	
	17			Ministry of Water & Energy	3.15	1,066,393.54		51,830.00		1,014,563.54	4.86
		170401		Effective and Efficient Program Implementation.	3.15	1,066,393.54		51,830.00		1,014,563.54	4.86
			211108	Contract Employees	0.16	55,500.00		34,900.00		20,600.00	62.88
			211308	Incentive allowances	0.18	60,000.00				60,000.00	
			221101	Internal Travel	0.02	7,166.94				7,166.94	
			222102	Water	1.42	480,000.00				480,000.00	
			222201	Telephone fees	0.01	4,000.00		100.00		3,900.00	2.50
			222401	Stationary	0.05	16,000.00		100.00		15,900.00	0.63
			222402	Publications fees	0.15	50,000.00				50,000.00	
			222403	Refreshment	0.03	10,000.00				10,000.00	
			222504	Maintenance and repairs of building	0.34	115,000.00				115,000.00	
			223102	Vehicle rent	0.37	125,000.00		16,730.00		108,270.00	13.38
			223103	Venue rent	0.01	3,000.00				3,000.00	
			224402	TV and Newspaper advertisement		200.00				200.00	
			311121	Buildings other than dwellings	0.38	130,000.00				130,000.00	
			311222	Machinery and equipment not elsewhere classified	0.03	10,526.60				10,526.60	
	21			Ministry of Aid & Disaster Management	0.18	61,500.00		10,000.00		51,500.00	16.26
		210101		Emergency Preparedness.	0.18	61,500.00		10,000.00		51,500.00	16.26
			211108	Contract Employees	0.11	36,000.00		3,000.00		33,000.00	8.33
			221103	Local conference	0.01	3,000.00				3,000.00	
			222403	Refreshment	0.02	6,000.00				6,000.00	
			223102	Vehicle rent	0.01	5,000.00		3,350.00		1,650.00	67.00
			224202	Fees for service provided (non-consultant service)	0.02	6,500.00		2,050.00		4,450.00	31.54
			224402	TV and Newspaper advertisement	0.01	5,000.00		1,600.00		3,400.00	32.00
	25			Ministry of Labour & Employment	0.07	25,000.00		17,033.00	2,800.00	7,967.00	68.13
		250801		Child Sensitive Social Protection Programme	0.07	25,000.00		17,033.00	2,800.00	7,967.00	68.13
			211308	Incentive allowances	0.03	10,000.00		4,400.00	2,800.00	5,600.00	44.00
			311222	Machinery and equipment not elsewhere classified	0.04	15,000.00		12,633.00		2,367.00	84.22
	26			Ministry of Women & Human Rights	0.54	181,965.00		41,910.00	-19,340.00	140,055.00	23.03
		260501		Enabling Environment for Women and Children in SWS	0.54	181,965.00		41,910.00	-19,340.00	140,055.00	23.03
			211108	Contract Employees	0.25	86,400.00		22,275.00	-14,100.00	64,125.00	25.78
			211202	Daily meals	0.06	18,900.00		3,800.00	1,725.00	15,100.00	20.11
			211308	Incentive allowances	0.02	6,595.00		835.00	235.00	5,760.00	12.66
			221101	Internal Travel	0.02	6,900.00		400.00	100.00	6,500.00	5.80

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Fund Code	Ministry/Agency Code	Project Code	Account Code	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
			221103	Local conference	0.01	2,300.00		1,000.00	-1,000.00	1,300.00	43.48
			222201	Telephone fees		200.00		150.00		50.00	75.00
			222202	Internet fees	0.01	1,800.00		300.00	-300.00	1,500.00	16.67
			222401	Stationary	0.01	2,020.00		450.00	-200.00	1,570.00	22.28
			222403	Refreshment	0.02	5,400.00		750.00		4,650.00	13.89
			222406	Medical supplies	0.02	6,100.00		1,000.00		5,100.00	16.39
			223101	Office rent	0.06	21,000.00		4,200.00	-2,800.00	16,800.00	20.00
			223102	Vehicle rent	0.06	18,900.00		5,000.00	-3,000.00	13,900.00	26.46
			223103	Venue rent		300.00		100.00		200.00	33.33
			224402	TV and Newspaper advertisement	0.01	3,300.00		650.00		2,650.00	19.70
			311221	Information, computer, and telecommunication (CIT) equipment		500.00				500.00	
			312211	Material and supplies		1,350.00		1,000.00		350.00	74.07
1296500				UN HABITAT	0.65	218,985.00		23,610.00	9,235.00	195,375.00	10.78
	04			Ministry of Interior & Local Governments	0.10	35,000.00				35,000.00	
		042101		Strengthening capacity of local government leaders	0.10	35,000.00				35,000.00	
			211108	Contract Employees	0.02	7,000.00				7,000.00	
			211308	Incentive allowances	0.01	5,000.00				5,000.00	
			221101	Internal Travel	0.01	5,000.00				5,000.00	
			222401	Stationary		1,500.00				1,500.00	
			222403	Refreshment	0.03	10,000.00				10,000.00	
			223102	Vehicle rent		1,500.00				1,500.00	
			223103	Venue rent	0.01	5,000.00				5,000.00	
	16			Ministry of Youth & Sports	0.08	26,985.00		17,750.00	9,235.00	9,235.00	65.78
		160401		Youth and Urban Regeneration Somalia Project	0.08	26,985.00		17,750.00	9,235.00	9,235.00	65.78
			211108	Contract Employees	0.01	2,000.00		1,100.00	900.00	900.00	55.00
			222205	G-suite fees	0.01	5,000.00		5,000.00			100.00
			222501	Maintenance and repair of equipment and heavy machineries	0.01	3,000.00		2,000.00	1,000.00	1,000.00	66.67
			224202	Fees for service provided (non-consultant service)	0.05	16,985.00		9,650.00	7,335.00	7,335.00	56.81
	30			Ministry of Public Works & Reconstruction	0.46	157,000.00		5,860.00		151,140.00	3.73
		300101		Joint Program on Local Government	0.24	82,000.00				82,000.00	
			211108	Contract Employees	0.12	39,200.00				39,200.00	
			211308	Incentive allowances	0.01	3,000.00				3,000.00	
			221101	Internal Travel	0.02	6,800.00				6,800.00	
			222401	Stationary	0.01	2,000.00				2,000.00	
			222402	Publications fees	0.01	2,000.00				2,000.00	
			222403	Refreshment	0.01	2,000.00				2,000.00	
			224202	Fees for service provided (non-consultant service)	0.01	5,000.00				5,000.00	
			224402	TV and Newspaper advertisement	0.01	2,000.00				2,000.00	
			311222	Machinery and equipment not elsewhere classified	0.06	20,000.00				20,000.00	
		300301		Saameynta Scaling-Up Solutions to Displacement in Somalia.	0.22	75,000.00		5,860.00		69,140.00	7.81
			211108	Contract Employees	0.07	25,000.00				25,000.00	
			211308	Incentive allowances	0.02	6,500.00				6,500.00	
			221101	Internal Travel	0.02	6,000.00				6,000.00	

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Fund Code	Ministry/Agency Code	Project Code	Account Code	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
			222401	Stationary	0.01	3,000.00		800.00		2,200.00	26.67
			222403	Refreshment	0.03	10,000.00		1,250.00		8,750.00	12.50
			223103	Venue rent	0.01	2,000.00		300.00		1,700.00	15.00
			224202	Fees for service provided (non-consultant service)	0.04	15,000.00		2,300.00		12,700.00	15.33
			224402	TV and Newspaper advertisement	0.01	5,000.00		1,210.00		3,790.00	24.20
			311221	Information, computer, and telecommunication (CIT) equipment	0.01	2,500.00				2,500.00	
1296600				WFP	0.84	283,996.00		103,560.00		180,436.00	36.47
	12			Ministry of Education	0.34	114,996.00				114,996.00	
		120901		Education in Emergency	0.34	114,996.00				114,996.00	
			211108	Contract Employees	0.09	30,600.00				30,600.00	
			211308	Incentive allowances	0.09	29,005.00				29,005.00	
			221101	Internal Travel	0.02	6,400.00				6,400.00	
			221103	Local conference	0.01	2,900.00				2,900.00	
			222101	Electricity		1,076.00				1,076.00	
			222202	Internet fees		1,030.00				1,030.00	
			222401	Stationary		581.00				581.00	
			222403	Refreshment		1,200.00				1,200.00	
			223102	Vehicle rent	0.08	27,744.00				27,744.00	
			223103	Venue rent	0.04	14,460.00				14,460.00	
	21			Ministry of Aid & Disaster Management	0.50	169,000.00		103,560.00		65,440.00	61.28
		210201		Humanitarian Response	0.50	169,000.00		103,560.00		65,440.00	61.28
			211108	Contract Employees	0.18	60,000.00		44,130.00		15,870.00	73.55
			221101	Internal Travel	0.06	20,000.00		6,380.00		13,620.00	31.90
			221103	Local conference	0.11	36,000.00		25,000.00		11,000.00	69.44
			222102	Water	0.01	5,000.00				5,000.00	
			222202	Internet fees	0.02	8,000.00		3,000.00		5,000.00	37.50
			222401	Stationary	0.02	6,000.00		4,490.00		1,510.00	74.83
			223102	Vehicle rent	0.08	27,000.00		13,560.00		13,440.00	50.22
			224402	TV and Newspaper advertisement	0.02	7,000.00		7,000.00			100.00
1299200				UNCDF	1.12	379,289.43		89,389.43		289,900.00	23.57
	04			Ministry of Interior & Local Governments	1.12	379,289.43		89,389.43		289,900.00	23.57
		042301		Joint Programme on Local Governance (JPLG) SOM/18/	0.38	129,289.43		89,389.43		39,900.00	69.14
			211108	Contract Employees	0.04	15,000.00		3,200.00		11,800.00	21.33
			211308	Incentive allowances	0.03	10,000.00				10,000.00	
			221101	Internal Travel		1,000.00				1,000.00	
			222401	Stationary	0.01	2,000.00		1,300.00		700.00	65.00
			222403	Refreshment	0.03	10,000.00				10,000.00	
			223102	Vehicle rent	0.01	4,000.00				4,000.00	
			223103	Venue rent	0.01	2,400.00				2,400.00	
			311121	Buildings other than dwellings	0.25	84,889.43		84,889.43			100.00
		042501		Construction of Bardalle District council offices	0.15	50,000.00				50,000.00	
			222504	Maintenance and repairs of building	0.15	50,000.00				50,000.00	
		042601		Rehabilitation of Baidoa District municipality	0.30	100,000.00				100,000.00	
			222504	Maintenance and repairs of building	0.30	100,000.00				100,000.00	
		042701		Rehabilitation of Hudur District Office	0.15	50,000.00				50,000.00	

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Fund	Ministry/Agency	Project	Account	Name	Budget Percent	Budgeted	Liability	Paid	Available	Balance	Paid Percent
Code	Code	Code	Code								
			222504	Maintenance and repairs of building	0.15	50,000.00				50,000.00	
		042801		Construction Dinsor District offices	0.15	50,000.00				50,000.00	
			222504	Maintenance and repairs of building	0.15	50,000.00				50,000.00	
1299201				UNSOM	0.24	82,500.00		35,910.00	26,000.00	46,590.00	43.53
	26			Ministry of Women & Human Rights	0.24	82,500.00		35,910.00	26,000.00	46,590.00	43.53
		260401		international women's Day	0.01	2,500.00				2,500.00	
			222403	Refreshment	0.01	2,000.00				2,000.00	
			223103	Venue rent		200.00				200.00	
			224402	TV and Newspaper advertisement		300.00				300.00	
		261201		Somalia Joint Programme on Human Rights-Phase 4	0.24	80,000.00		35,910.00	26,000.00	44,090.00	44.89
			211308	Incentive allowances	0.06	20,000.00		7,200.00	5,360.00	12,800.00	36.00
			221101	Internal Travel	0.03	9,000.00				9,000.00	
			222401	Stationary	0.01	3,000.00			2,750.00	3,000.00	
			222403	Refreshment	0.07	25,000.00		22,130.00	1,870.00	2,870.00	88.52
			223102	Vehicle rent	0.04	15,000.00		6,580.00	8,420.00	8,420.00	43.87
			223103	Venue rent	0.01	4,000.00			3,600.00	4,000.00	
			224402	TV and Newspaper advertisement	0.01	4,000.00			4,000.00	4,000.00	