



South West State of Somalia

Donor Report by Fund for Q3 2024

Fund	Name	Budget Percent	Budgeted	Paid	Available	Balance	Paid Percent
	Revenue	100.00	21,740,415	7,948,894	(7,948,894)	13,791,522	36.56
1E+06	Danish Refugee Council	0.03	6,000	6,000	(6,000)		100.00
1E+06	GIZ	1.45	315,955	130,810	(130,810)	185,145	41.40
1E+06	Federal Government of Somalia	70.33	15,289,892	5,930,741	(5,930,741)	9,359,151	38.79
1E+06	Isha Human Rights ORG	0.02	3,400	3,400	(3,400)		100.00
1E+06	Oxfam			27,180	(27,180)	(27,180)	
1E+06	Care International	0.03	6,000	6,000	(6,000)		100.00
1E+06	Population Service International	0.06	12,000	8,000	(8,000)	4,000	66.67
1E+06	Save the Children International In Somalia	0.34	74,397	27,491	(27,491)	46,906	36.95
1E+06	World Vision International	0.26	56,165	14,115	(14,115)	42,050	25.13
1E+06	Diakonia	0.21	45,300	29,790	(29,790)	15,510	65.76
1E+06	GREDO		400	400	(400)		100.00
1E+06	Albany Associates	0.02	4,500	4,500	(4,500)		100.00
1E+06	FAO	2.36	512,922	392,051	(392,051)	120,871	76.43
1E+06	International Labour Organization	0.15	33,300	9,090	(9,090)	24,210	27.30
1E+06	UNICEF	20.69	4,497,200	922,947	(922,947)	3,574,253	20.52
1E+06	UN HABITAT	0.48	104,985	59,986	(59,986)	45,000	57.14
1E+06	WFP	1.12	242,733	177,765	(177,765)	64,968	73.23
1E+06	United Natation Population Fund UNFPA	0.11	25,000	25,000	(25,000)		100.00

1E+06	UNCDF	1.97	427,766	137,718	(137,718)	290,047	32.19
1E+06	UNSOM	0.38	82,500	35,910	(35,910)	46,590	43.53
	Expense	100.00	21,740,415	7,793,632	731,456	13,914,687	36.00
1E+06	Danish Refugee Council	0.03	6,000	6,000			100.00
1E+06	GIZ	1.45	315,955	137,672	6,600	178,284	43.57
1E+06	Federal Government of Somalia	70.33	15,289,892	5,632,120	589,349	9,631,101	37.01
1E+06	Isha Human Rights ORG	0.02	3,400	3,400			100.00
1E+06	Care International	0.03	6,000	6,000			100.00
1E+06	Population Service International	0.06	12,000	8,000		4,000	66.67
1E+06	Save the Children International In Somalia	0.34	74,397	18,806	1	55,591	25.28
1E+06	World Vision International	0.26	56,165	14,115		42,050	25.13
1E+06	Diakonia	0.21	45,300	29,790		15,510	65.76
1E+06	GREDO		400	400			100.00
1E+06	Albany Associates	0.02	4,500	4,500			100.00
1E+06	FAO	2.36	512,922	362,037	5,994	150,885	70.58
1E+06	International Labour Organization	0.15	33,300	8,900	1,200	24,400	26.73
1E+06	UNICEF	20.69	4,497,200	1,129,998	104,427	3,361,776	25.25
1E+06	UN HABITAT	0.48	104,985	41,635	100	63,350	39.66
1E+06	WFP	1.12	242,733	176,099		66,635	72.55
1E+06	United Natation Population Fund UNFPA	0.11	25,000	25,000			100.00
1E+06	UNCDF	1.97	427,766	148,450	2,585	279,315	34.70
1E+06	UNSOM	0.38	82,500	40,710	21,200	41,790	49.35