



Citizens Budget

2025



Southwest of Somalia
Ministry of Finance



Ministry of Finance
Wasaaradda Maaliyadda KCS

Miisaaniyadda Dowlada Koonfur Galbeed ee sanadka 2025

Maamulka Koonfur Galbeed ayaa loo xilsaaray in sanad walba ay daabacdo miisaaniyadda muwaadinka si ay loo xaqiijiso in ay miisaaniyadu noqoto mid ay dadweynuhu ka warqabo, Waxaana naqshadeeyay waaxda Macro-Fiscal ka, waxayna doonaysaa waaxdu in ay muwaadiniinta ku wargeliso waxyaabaha la xiriira ee miisaaniyadda Maamul goboleedka Koonfur Galbeed, oo ay ku jiraan Saadaalinta dakhliga iyo faahfaahinta kharashaadka ay dowladu bixin doonto. Siyaasadaha Dowlad Goboleedka Koonfur Galbeed waxaa hagaya Qorshaha Horumarinta Istaraatiijiga ee dowladu ay leedahay taa oo si sanadle ah loo dejiyo, ayadoo lagu saleynaayo ahdaafta Miisaaniyada si miisaaniyada maamulka ay u noqoto mid ay dadweynuhu kugula xisaabtamaan maamulka.

Waa maxay Miisaaniyadda Dowlada Goboleedka?

Miisaaniyadda Dowlad Goboleedyadu waa Dukumenti ay ka mid yihiin saadaalinta dakhliga iyo kharashaadka ku baxaya sanadka soo socda. Wuxuu ku salaysan yahay hortabinta dowladda. Wasaaradda Maaliyadda ayaa qabanqaabinaysa siminaar ay la yeelanaysa kulan dhamaan Hey'adaha dowlada ay ka koobantahay, ayadoo la laga wada hadlayo waxyaabaha mudnaanta u leh dowladda iyo marxaladaha maaliyadeed ee sanadka soo aaddan. Ka dib marka la qaybiyo saqafiyada miisaaniyadda, wasaaradaha iyo hay'adaha kale waxay usoo gudbineyaan wasaarada Maaliyada dhamaan hindasiyaashooda. Waxaana hindisayaasha ka arinsanaya Guddiga dib u eegista Miisaaniyadda kadibna waxey u diran baarlamaanka si uu uga doodo, una ansixiyo. Intaas ka dib miisaaniyadda waxaa loo dirayaa Madaxweynaha si loo soo saaro xeer madaxweyne oo miisaaniyada lagu dhaqangeliyo, oo sidaa ay ku noqoto miisaaniyaddii ugu dambaysay ee sanadka soo socda la meel marindoono.

Maalgasashada dadka ku Nool Dowlada Koonfur Galbeed

22.5% (\$8.5 million) ee miisaaniyada soo noqnoqata iyo Miisaaniyada Xoogeeda waxey beegsan doonta horumarinta waxbarashada, halka caafimaadka loo qoondeeyey qadar gaareya **8.7% (3.3M)**, Dowlada koonfur galbeed waxaa ka go'an iney dadkeeda gaarsiiso adeeg waxbarasho iyo mid caafimaad oo bilaash ah.

Xoojinta Xoojinta Dhaqaalaha iyo Hay'addaha Dowlada

31.4% (\$12 million) oo ka mid ah miisaaniyadda guud ayaa loo Horumrinta dhaqaalaha iyo dowlad dhiska Lacagtan qoondada ah wa midda labaad ee ugu balaaran qoondada sanadka 2025, marka laga soot ago qoondada caafimaadka iyo wax barashada.

Ammaanka bulshada

10.45% (\$4 milyan) oo kamid ah miisaaniyadda guud ayaa loo qoondeeyay amniga bulshada iyo dadweynaha, maadaama ay tahay mudnaan wayn oo dowladeed.

Kala saarista Shaqada Dawlada ku saleysan habka shaqada

COFOG	Miisaaniyadda Guud
Arrimaha Dhaqaalaha (Economic Affairs)	31.38%
Waxbarashada (Education)	22.71%
Ilaalinta Deegaanka (Environmental Protection)	23.37%
Adeegyada Dadweynaha Guud (General Public Services)	8.22%
Caafimaadka (Health)	0.59%
Degenaanshaha iyo waxyaabaha lagu bulshada ay isticmaasho (Housing and community amenities)	10.45%
Isku heynta Dadweynaha iyo Ammaanka (Public Order and Safety)	2.15%
Fayadhowrka Bulshada (Social Protection)	1.14%
Wadarta Guud	100.00%

DAKHLIGA

Wadarta guud ee dakhliga sanadka 2025 waxaa lagu qiyaasay \$ 38,080,766, ayadoo laggu qiyaasey dakhliga gudaha inuu gaari karo \$ 6.7 Million dhammaadka 2025, taas oo koartey 2% marka loo eego 2024/25. Sida ka muuqata shaxda hoose. Deeqaha loogu talagalay sannadka 2025 ayaa lagu qiyaasay \$ 22,076,039.

	2023 Actuals	FINAL PROJECTIONS 2024	Increase 2023/24	FINAL PROJECTIONS 2025	Increase 2024/25
Tax reveue	4,536,549	6,073,338	34%	6,181,287	2%
Non Tax Revenue	846,732	662,234	-22%	518,006	-22%
Total	5,383,281	6,735,572	25%	6,699,293	-1%

Dakhliga Canshuurta ah iyo midka aan canshuurta ahyn ee maamulka kasoo xarootey sanadka 2024 wuxuu ahaa **USD 5,926,390.17** marka la barbar dhigo saadaashii 2024 oo ahayd **USD 6 million**. Cashuur uruurinta sanadka 2024 ayaa aad u fiicneyd marka loo barbardhigo sanadihii hore.

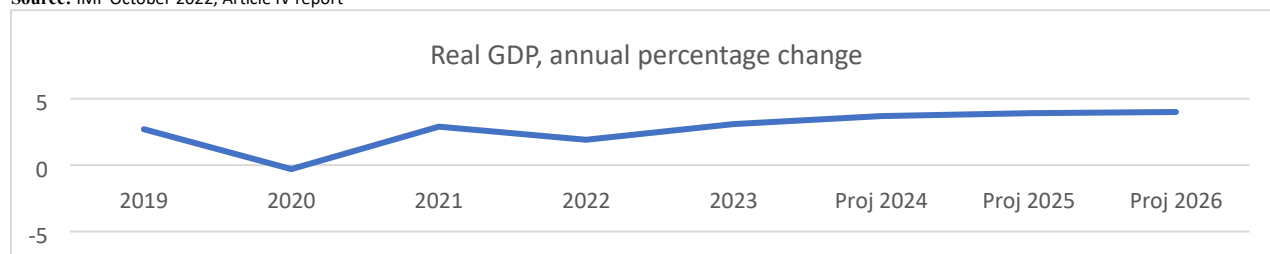
Saadaasha Dhaqaalaha Guud

Shaxda 1aad waxey kala saarsaareysaa Saadaasha Dhaqaalaha Guud, ayadoo hoos ka xariiqeysa qaab dhismeedka dhaqaalaha guud sanadka 2024-2025 ee wadanka, asagoo koobeya waxsoosaarka wadanka iyo waxiibsiga dadweynaha

Table 1 – National Macroeconomic Assumptions

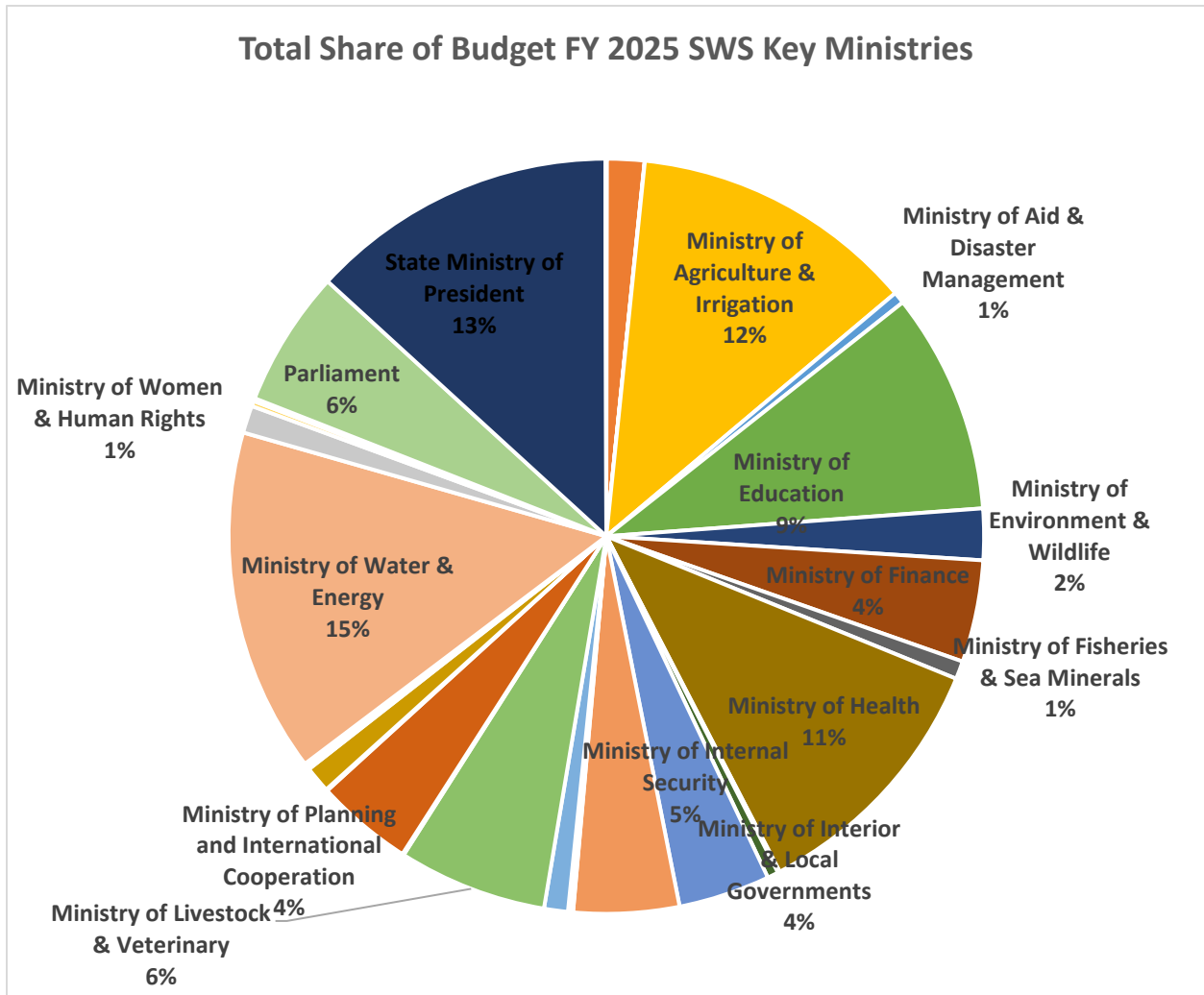
	2019	2020	2021	2022	2023	Proj 2024	Proj 2025	Proj 2026
National income and prices Nominal GDP in millions of U.S. dollars	6,485	6,883	7,628	8,414	9,009	9,806	10,687	11,633
Real GDP, annual percentage change	2.7	-0.3	2.9	1.9	3.1	3.7	3.9	4
Real GDP per capita in U.S. dollars	416	403	404	400	401	405	409	414
CPI (period average, percent change)	4.5	4.3	4.6	9	3.9	4	3.6	3.3
Current account balance	-10.4	-10.8	-17.1	-15.9	-13.6	-14.8	-15.3	-15.1

Source: IMF October 2022, Article IV report



GDP-ga dhabta ah waxaa waxyeeladay hoos u dhaca dhaqaale ee uu aduunka ka dhacey taa oo uu COVID-19 sababay, iyo Sicir bararka qiimaha ee ay sababeen dagaalka Ruushka iyo Ukraine, iskahorimaadyada gudaha, iyo abaarihii 2020 ilaa 2023 iyo daadadka oo sababay kala go'a wadooyinka isku xira magaalooyinka midaa oo sare u qaadey qiimaha badeecadaha lagu geeyo magaalooyinka, iyo helitaanka badeecadaha, taasi ayaa horseeday xasaradda qiimaha cuntada waxayna hoos u dhigtay kororka mar kale sanadka 2022, iyadoo kororka 1% boqolkiiba (pp) kordhay 2023. Ka-qaybgalka shaqaalaha oo hooseeya (30% dadka), Cunno yarida, barakaca gudaha, abaaraha daba dheeraaday iyo hoos u dhac ku yimid dhoofka badeecadaha ayaa waxay muujineyaan khataro hoos usii dhac socday. Sannadka 2024, koror dhexdhexaad ah oo ku saabsan kobaca dhabta ah ee GDP ayaa la filayaa iyadoo Soomaaliya ay gaadhay Deyn cafinta HIPC. Deymo badan ayaa laga yaabaa in ay kordhiyaan kalsoonida maalgashadaha. Taa waxa ay ubaahantahay qorshe xoogan oo Dakhliga gudaha lagu abaabulo oo loogu talagalay joogteynta saamiga deynta iyo GDP ga. Xawaaladaha gaarka loo leeyahay, kuwaas oo maalgeliya ganacsiyada lacagyarida wajaha, ayaa la filayaa inay la mid ahaadaan kharashka ay bixiyaan tii sanadihii hore. Bangiga Aduunku wuxuu rajeynayaa in is-waafajinta siyaasadaha dakhliga ee u dhaxeysa Dowladda Federaalka iyo Dowladaha xubnaha ka ah ay kordhin karto xasilloonida siyaasadeed isla markaana ay xoojin karto kalsoonida maalgashadayaasha.

Miisaaniyadii oo hal meel lagu soo koobey



Kharashaadka

Qiyaastaqoondada Kharashaadka guud ee sanadka 2025 waa **\$ 38,070,366.35**, marka loo barbardhigo dakhliga saxda ah ee sanadka 2025 kaasi oo gaarey **20,726,899.84**.

Wadarta Guud ee Kharashka wasaaradaha iyo Hay'adaha Kale ee Dowlada (MDA)

MDA Name	Total Budgeted	% Budgeted
Accountant General Office	\$ -	0.00%
Civil Service Commission	\$ 457,350.00	1.20%
High Court	\$ 96,000.00	0.25%
Ministry of Agriculture & Irrigation	\$ 3,709,529.57	9.74%
Ministry of Aid & Disaster Management	\$ 387,660.00	1.02%
Ministry of Education	\$ 8,645,953.00	22.71%
Ministry of Environment & Wildlife	\$ 434,360.00	1.14%
Ministry of Finance	\$ 2,134,891.33	5.61%
Ministry of Fisheries & Sea Minerals	\$ 136,404.00	0.36%
Ministry of Health	\$ 3,127,537.00	8.22%
Ministry of Industry & Commerce	\$ 40,244.00	0.11%
Ministry of Information	\$ 167,056.00	0.44%
Ministry of Interior & Local Governments	\$ 1,148,342.75	3.02%
Ministry of Internal Security	\$ 3,790,171.00	9.96%
Ministry of Islamic Affairs & Endowments	\$ 34,220.00	0.09%
Ministry of Justice & Judiciary	\$ 57,516.00	0.15%
Ministry of Labour & Employment	\$ 194,256.00	0.51%
Ministry of Livestock & Veterinary	\$ 3,400,841.76	8.93%
Ministry of Petroleum and Mineral Resource	\$ 34,220.00	0.09%
Ministry of Planning and International Cooperation	\$ 867,555.40	2.28%
Ministry of Posts & Communications	\$ 34,220.00	0.09%
Ministry of Public Works & Reconstruction	\$ 223,680.00	0.59%
Ministry of Reconciliation & Constitutional Affairs	\$ 43,856.00	0.12%
Ministry of Ruler Development and Resilience	\$ 16,800.00	0.04%
Ministry of Seaports & Sea Transportation	\$ 34,620.00	0.09%
Ministry of Transportation & Airports	\$ 50,880.00	0.13%
Ministry of Water & Energy	\$ 4,143,551.04	10.88%
Ministry of Women & Human Rights	\$ 380,736.50	1.00%
Ministry of Youth & Sports	\$ 49,880.00	0.13%
Office for Auditor General	\$ 61,784.00	0.16%
Parliament	\$ 961,320.00	2.53%
State Ministry of President	\$ 3,204,931.00	8.42%
Grand Total	\$ 38,070,366.35	100.00%

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