



South West State of Somalia
Office of the President

Tix: 0929 /KGS/XM/30/24

Baidoa, 30th December, 2024

**XEER MADAXWEYNE Lr: 84. 30, December 2024, KUNA SAABSAN
OGGOLAANSHO ODOOSKA XEERKA QOONDEYNTA
MIISANIYADDA 2025 EE DKGS**

MADAXWEYNAHA DOWLADDA KOONFUR GALBEED SOOMAALIYA

- Markuu arkay:** Dastuurka Dowladda Koonfur Galbeed ee Soomaaliya Qodobka 50aad faqrada 3aad iyo faqrada 9aad.
- Markuu arkay:** Warqadda Gudoomiyaha Golaha Wakiiladda Dowladda Koonfur Galbeed Soomaaliya, tixraac: TIX:GW-DGKGS/XG-121/2024, Taariikhdu tahay: 29 December 2024, ujeedo tahay meel marinta xeerka qoondeynta Miisaaniyadda DKGS ee sanadka 2025.
- Markuu arkay:** Baahida loo qabo in la meelmariyo xeerka odoroska miisaaniyadda 2025 oo ah 12-ka bilood ee DKGS.

**WUXUU SOO SAARAY XEERKAN
Qodobka 1^{aad}
Oggolaansho Miisaaniyad**

Laga bilaabo maanta oo ay taariikhdu tahay, 30 December 2024, waxaa uu Madaxweynaha DKGS si rasmi ah u oggolaaday Hindise Sharciyeedka odoroska Miisaaniyadda 2025.

**Qodobka 2^{aad}
Dhaqan-galka Xeerkan**

Xeerkan waxaa uu dhaqan-gal noqanayaa marka uu saxiixo Madaxweynaha Dowladda Koonfur Galbeed Soomaaliya.

**M.ne Cabdicasiis Xasan Maxamed (Laftagreen)
Madaxweynaha DKGS.**



DOWLADDA KOONFUR GALBEED EE SOOMAALIYA



QOONDEYMAHA MIISAANIYADDA 2025-TA

KOR U QAADISTA AWOODDEENA DAKHLI EE GUDAHA

SHURUUCDA DOWLAD KOONFUR GALBEED

Xeerka Qoondoynta Lr. 1, 2025

Awoodda iyo Mas'uuliyadda Baarlamaanku Ku Leeyahay Ansaxinta Miisaaniyadda.

Xeer Sanduuqa Maaliyadda Mideysan looguga qoondeynayo dhaqaale lagu bixiyo kharashaadka Dowlad Koonfur Galbeed muddada 12(ka) bilood ee dhammaaneysa 31^{ka} December 2025.

Iyadoo la tixgalinaayo Qeebta 16aad xeerka Maareynta Maaliyada 2018 qodobka 1aad Dib-u-eegista iyo ansaxinta uu Baarlamaanku ku sameynayo Miisaaniyadda La Soo Jeediyey waa in loo sameeyaa si waafaqsan xeerarka iyo habraacyada ay go'aamisey Dowlad Koonfur-Galbeed ee Soomaaliya.

Iyadoo la tixgalinaayo Qeebta 16aad xeerka Maareynta Maaliyada qodobka 2aad Wareegtada Qoondeymaha Sanadlaha ah waa in la qaataa hal sanad-maaliyadeed waana in ay dhacdaa dhammaadka sanad-maaliyadeedka uu Baarlamaank u ansaxiyey.

CUTUBKA KOOWAD

HORDHAC

Qaybta 1^{aad}: Magaca Xeerka iyo Waqtiga uu Dhaqan-gelayo

Xeer Sanduuqa Maaliyadda Mideysan looguga qoondeynayo dhaqaale lagu bixiyo kharashaadka Dowlad Koonfur Galbeed muddada 12(ka) bilood ee dhammaaneysa 31^{ka} December 2025 wuxuu dhaqan gal noqonayaa taariikha la saxiixo.

Qaybta 2^{aad}: Qeexid

Xeerkan dhexdiisa, haddii aaney xaaladu macno kale u sameyneyn, ereyadaan iyo oraahahan soo socda waxaa ay yeelanayaan macnaha halkaan lagu siiyey:

“**Sanduuqa Maaliyadda Mideysan**” waxaa loola jeedaa sanduuqa ay ku mideysanyihiin dhammaan dakhliyada Dowlad ka Koonfur Galbeed, waxaana loo adeegsadaa in lagabixiyo lacagaha, sida kuqeexan Qaybta 4^{aad} ee wareegtadan;

“**Golaha Shacabka Koonfur Galbeed**” waxaa loola jeedaa aqalka keliya ee sharci-dejinta dolwad Koonfur Galbeed waxaana uu ka kooban yahay baarlamaanka iyo saraakiisha kale ee loo xulo.

“**Madaxweynaha**” waxaa loola jeedaa Madaxweynaha dowlad Koonfur Galbeed

CUTUBKA LABAAD

QOONDEYMO

Qaybta 3^{aad}: Lacagaha Laga Qoondeeyo Sanduuqa Maaliyadda Mideysan

Xeerkii Qoondeynta ee Lr. 1, 2025 waa la buriyey. Kharashaadka mudada u dhaxaysa 1da Jannaayo ilaa 31ka Disembar 2025 waxaa Sanduuqa Maaliyadda Mideysan looga qoondeynayaa si waafaqsan ujeeddooyinka iyo qaddarka (tirada) lagu muujiyey Jadwalka 1aad ee ku lifaaqan Xeerkan.

Qaybta 4^{aad}: Xadidaadaha Kharashaadka

Iyada oo la raacayo Qaybta 22^{aad} ee Wareegtada Maareynta Maamulka Maaliyadda ee 2018, marka laga reebo hawlgalada ku-meelgaarka ah ee maareynta lacagaha khasnadda, iyo kuwa waafaqsan xeerar kaguud, waa in aan lacag laga bixin Sanduuqa Maaliyadda Mideysan marka laga reebo shey lagu aqoonsadey qiyaasaha miisaaniyad-sanadeedda ee ku yaalla Jadwalka 1^{aad}, oo hadba wax loogaga beddelayo u kala-wareejinta lacagaha miisaaniyadda dhexdeeda iyo/ama lagu soo saaro Wareegto Qoondeymo Dheeri ah.

Xakameyntan ma qabanayso deeqaha aan la sii saadaalin ama laga helo Dowlada federalka ee lagu soo shubo qasnada midaysan, ujeedo gaar ahna loogu tala galay. Hadii ujeedadaas aan horay loogu darin shaxda golaha Baarlamaanka ansixiyey lacag udhiganta inta deeqbixiyahu soo shubay ayaa qoondo loo samayn madaxyo cusubna loo abuuri si kharashkaas loo bixiyo.

Qaybta 5^{aad}: Kharashaadka Waxaa Xaddidaya Dakhliga

Waaxda Khasnaddu waa in ay bixisaa maaliyado ama lacago la kharash-gareeyo oo ku sargo'an dakhliga ama ilaha kale ee maaliyadeed ee Xisaabta Keliya ee Khasnadda Dowlad Koonfur Galbeed – Miisaaniyadda Caadiga ah.

Qaybta 6^{aad}: Wax kabadelidda Qadarka/Tirada Lacagaha La Ansaxiyey

Khasnajigu waxaa uu qadarada/tirooyinka lacagaha la ansaxiyey u kala wareejin karaa qaybaha miisaaniyadda ee Wasaarad ama Wakaalad/Hay'ad Leedahay ee kujira Jadwalka 1^{aad} ee Xeerkan, waa marka dib-u-qoondayntu aaney kabadneyn, wadar ahaan, 10% qaybta wax laga qaadayo. Lacagaha loo kala wareejinay Wasaaradaha lama oggolaanayo iyada oo aan wax kabadel lagu sameynin Jadwalka iyada oo loo marayo talaabooyin Qoondeymo Dheeri ah.

Sharciyada sare waxaa laga soo reebay mashaariicda ay deeq bixiyaashu maalgaliyaan.. Iyada oo oggolaansho ay horey uga wada gaareen deeq bixiyaha iyo Khasnajiga kala wareejinta madaxyada iyo Wasaaradaha dhaxdooda ah ee tirada/boqolayda loo cayimay, taas oo aan lagu dabakheynin xaddidaadaha kor lagu xusey.

Qaybta 7^{aad}: Kharashaadka Ku-talogalka ah

Iyada oo la raacayo Qaybta 13^{aad} ee Wareegtada Maareynta Maaliyadda Koonfur Galbeed ee 2018, Qoondeymaha ku-talogalka ah waxaa lagu bixin karaa kharashaadka degdega ah ee aan la sii ogeyn ee kadhasha xaalado degdeg ah oo lacagta lagu bixinayana aan dib loo dhigi karin ilaa laga ansaxiyo miisaaniyad dheeri ah ama Miisaaniyad-sanadeedda Mideysan ee soo socota iyada oo aaney taasi raad aad u ba'an kuyeelan danta dadweynaha.

Qaybta 8^{aad}: Awoodda iyo Mas’uuliyadaha Madaxweynaha;

1. Wasiirku waxaa uu mas’uul ka yahay dhammaan arrimaha farsamo ee la xiriira habsami u shaqeynta hannaanka maareynta maaliyadda maamulka/dadweynaha, si waafaqsan talooyinka uu siiyo Madaxweynaha sida ay dhigeeyso Qaybta 5.1.
2. Mas’uuliyadaha gaarka ah ee Wasiirka waxaa ka mid ah soo-bandhigidda iyo fulinta Miisaaniyadda Dowlad-ka, diyaarinta xisaabaadka sanadlaha iyo kuwa sanadka dhexdiisa iyo warbixinnada kale ee la xiriira Miisaaniyadda Dowlad-ka, iyo maareynta xoolaha, hantida ma-guurtada ah, hantida maaliyadeed, oo ay ka mid yihiin dakhliga, amaahaha iyo ballanqaadyada (guaranteed) dowladeed, ee lagu sharxay Xeerkan.

Qaybta 9^{aad}. Qoondeymaha oo Waqtigoodu Dhaco Dhammaadka Sanad

Maaliyadeedka

1. Dhammaan qoondeymaha aan la bixin iyo dhammaan qoondemaha aan cid loo ballanqaadin waxaa uu waqtigoodu dhacayaa dhammaadka sanad-maaliyadeedka.
2. Dhammaan lacagaha ka soo hara qoondeymaha la ballanqaadey ee aan la bixin ka hor intii uusan dhammaan sanad-maaliyadeedka, waa in la bixiyaa iyada oo la adeegsanayo qoondeynta sanad-maaliyadeedka ku xiga. Waa mamnuuc in lacagihii ka soo harey ballanqaadkii sanadki hore lagu darsado sanadka xiga. Diiwaangelinta, xisaabinta iyo ka-warbixinta lacagahaa soo horey ee aan la bixin waa in lagu sheegaa xeer-nidaamiyeyaasha xisaabaadka ee lagu soo saari doono Xeerkan waana in ay waafaqsanaadaan qodobbada qaybaha 30, 31 iyo 32 ee Xeerkan.

Qaybta 10^{aad} Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2025-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida
2. Gunnada Xildhibaanada iyo G/Wasiirada.
3. Adeegga iyo Agabka Xafiisyada Dowladda qaran iyo gobolbada.

Qaybta 11^{aad}: Qoondaynta Miisaaniyadda Xafiisyada Dowladda

Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2025-ka, waana sida hoos ku xusan:

| No. | Category | Budget (USD) |
|-----|--------------------------------------|----------------------|
| 1 | Dakhliga Gudaha | 6,699,293.00 |
| 2 | Deeqaha iyo taageerida Miisaaniyadda | 31,381,473.35 |
| | Wadarta Guud | 38,080,766.35 |

Waxaan saxiixay oo aan shaabadeeyey maanta oo ay taariikhdu tahay

.....th **Disember 2024**

.....
Cabdicasiis Xasan Maxamed
Madaxweynaha,
Dowladda Koonfur Galbeed Soomaliya .

Miisaniyadda 2025

Lifaaqyada Miisaaniyadda

Warbixin Gaaban isbar bardhiga Dakhliga&Kharashka 2024-2025

| Account | 2024 | 2024 | 2025 | Isbadalka |
|--|---------------|---------------|---------------|---------------|
| | Miisaniyada | Xaqiiqda | Miisaniyadda | |
| 1. Lacago la heley / Lacago Dad Soo Galey | 28,578,001.33 | 19,765,784.95 | 38,080,766.35 | 18,314,981.40 |
| Domestic Revenue | 6,735,573.01 | 4,962,320.75 | 6,684,893.00 | 1,722,572.25 |
| Cashuuro | 6,073,338.14 | 4,583,904.54 | 6,166,887.00 | 1,582,982.46 |
| Cashuuraha dakhliga,faa'iidada &faa'iidada hantida | 135,988.00 | 53,789.13 | 63,600.00 | 9,810.87 |
| Cashuuraha liiska mushaaraadka iyo shaqaalaha | 3,523,779.39 | 2,893,489.75 | 4,509,463.00 | 1,615,973.25 |
| Canshuuraha hantida | 220,134.00 | 120,200.00 | 94,500.00 | -25,700.00 |
| Cashuuraha alaabada iyo adeegyada | 1,560,411.33 | 1,095,367.45 | 980,768.00 | -114,599.45 |
| Cashuuraha ganacsiga&wax-is-dhaafsiga caalamiga ah | 598,568.42 | 398,805.12 | 517,356.00 | 118,550.88 |
| Cashuuraha kale | 34,457.00 | 22,253.09 | 15,600.00 | -6,653.09 |
| Dakhliga Kale | 662,234.87 | 378,416.21 | 518,006.00 | 139,589.79 |
| Dakhliga hantida | | | | 0.00 |
| Iibka alaabada iyo adeegyada | 645,234.87 | 361,416.21 | 506,006.00 | 144,589.79 |
| Ganaaxyada, ciqaabaha iyo ciqaab ku lumin | 17,000.00 | 17,000.00 | 12,000.00 | -5,000.00 |
| Wareejin aan meel kale lagu baadi-soocin | | | | 0.00 |
| Deeqo | 21,842,428.32 | 14,425,047.99 | 31,381,473.35 | 16,162,333.32 |
| Ka yimid dowlado shisheeye | | | | 0.00 |
| Ka yimd ha'yado caalami ah | 6,526,702.88 | 2,300,636.72 | 3,331,903.65 | 941,806.93 |
| Ka yimd qaybaha kale ee guud ee dowadda | 15,315,725.44 | 12,124,411.27 | 28,049,569.70 | 15,220,526.39 |
| 2. Lacago La Bixiyey / Lacago Baxay | 28,578,001.33 | 20,537,527.18 | 38,080,766.35 | 16,734,747.13 |
| Magdhowga Shaqaalaha | 11,140,390.75 | 7,405,955.94 | 12,508,661.23 | 5,102,705.29 |
| Ujuurooyin iyo Mushaaraad | 11,140,390.75 | 7,405,955.94 | 12,508,661.23 | 5,102,705.29 |
| Isticmaalka Alaabada iyo Adeegyada | 13,521,504.59 | 4,646,350.87 | 17,022,894.08 | 12,376,543.21 |

| | | | | |
|---|---------------------|-------------------|---------------------|---------------------|
| Safarro iyo shirar | 1,904,113.14 | 943,767.82 | 1,360,455.00 | 416,687.18 |
| Kharashaadka Hawlaha | 4,454,519.39 | 1,418,087.94 | 3,069,931.40 | 1,651,843.46 |
| Kiro | 966,694.48 | 418,287.40 | 434,071.60 | 15,784.20 |
| Kharashaadka Kale ee Hawlaha | 5,016,442.95 | 1,866,207.71 | 8,263,176.08 | 6,396,968.37 |
| Qarashaadka Soonoqnoqda aan Mushaarka Ahayn | 856,085.00 | | 3,590,955.00 | 3,590,955.00 |
| Ku-talgal | 323,649.63 | | 373,612.00 | 373,612.00 |
| Deeqo | 50,000.00 | | 100,000.00 | 100,000.00 |
| Dheefaha Bulshada | 12,000.00 | | 1,200 | 1,200.00 |
| Dheefaha Bulashada | 12,000 | | 1,200 | 1,200.00 |
| Lacago la xiriira caymiska aan kan nafta ahayn | 5,500.00 | | 5,500.00 | 5,500.00 |
| Kharashyada, khidmadaha, ee la xidhiidha caymiska | | | 5,500.00 | 5,500.00 |
| Kharashaadka Kale | 5,500 | | 5,500 | 5,500.00 |
| Hantida aan maaliyadda ahayn | 3,848,605.99 | 401,491.06 | 8,166,205.42 | 7,764,714.36 |
| Alaabooyin/badeecad | 59,350.00 | 58,875.00 | 28,960.00 | -29,915.00 |
| Hantida maguurtada ah | 3,848,605.99 | 401,491.06 | 8,166,205.42 | 7,764,714.36 |

Faafihinta Dakhliga Gudaha Miisanaiyad sanadeedka 2025

| Account | Name | 2025 Khiyaasta Dakhliga Gudaha |
|----------------|--|---------------------------------------|
| 1 | Dakhliga Gudaha | 6,699,293.00 |
| 111101 | Canshuurta mushaarka shaqaalaha Dawladda | 63,600.00 |
| 112102 | Canshuurta mushaarka shaqaalaha gaarka ah | 4,509,463.00 |
| 113102 | Canshuurta dhismaha | 94,500.00 |
| 114131 | Canshuurta Macaamacaashka | 377,917.00 |
| 114525 | Canshuurta - Kharashka rakaabka gudaha | 127,578.00 |
| 114526 | Canshuurta - Isticmaalka waddo marista (tremistrale) | 88,000.00 |
| 114527 | Canshuurta - Isticmaala wadada | 387,273.00 |
| 115106 | Canshuurta Qaadka | 514,519.00 |
| 115107 | Canshuurta Alaabta sigaarka iyo tubaakada | 2,837.00 |
| 116103 | Farankaboolada qaansheegyada iyo qandaraasyada | 15,600.00 |
| 142101 | Dakhliga kirooyinka dhismaha | 1,970.00 |
| 142102 | Dakhliga kirooyinka gawaarida | 45,887.00 |
| 142202 | Khidmada Baasaboorka | 40,434.00 |
| 142203 | Canshuurta ogolaanshaha shaqada | 9,575.00 |
| 142207 | Shatiyada ganacsiga iyo shaqada | 37,984.00 |
| 142210 | Khidmada diyaaradaha soo dega | 160,736.00 |
| 142211 | Khidmada diiwaangalinta NGO-yada caalamiga | 49,035.00 |
| 142212 | Khidmada diiwaangalinta NGO-yada gudaha | 12,108.00 |
| 142215 | Khidmada xoolaha | 42,262.00 |
| 142241 | Khidmada lacagaha imtixaanka | 80,413.00 |
| 142256 | Khidmada warqadda dembi la 'aanta | 25,602.00 |
| 142257 | Khidmada galka xareynta codsiga maxkamadda | 12,000.00 |

Xeerka Qoondeymaha Lr.2025 Jadwalka 1aad

| Wasaaradda/Wakaalada/Hay'ada | | Xisaab | Magaca Xisaab | Qaddarka Sannad Miisaaniyadeed |
|------------------------------|-------------------------------------|--------|--|--------------------------------|
| Lambarka | Magac | | | |
| 01 | Wasaaradda Madaxtooyada | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 31,320.00 |
| 01 | Wasaaradda Madaxtooyada | 211104 | Mushaarka Shaqaalaha Kumeel Gaarka | 1,050,000.00 |
| 01 | Wasaaradda Madaxtooyada | 211106 | Mushaarka Siyaasiyiinta | 8,400.00 |
| 01 | Wasaaradda Madaxtooyada | 211202 | Raashinka Maalinlaha | 1,500,000.00 |
| 01 | Wasaaradda Madaxtooyada | 221101 | Safar Gudaha ah | 68,211.00 |
| 01 | Wasaaradda Madaxtooyada | 222301 | Naafto Iyo Saliid | 480,000.00 |
| 01 | Wasaaradda Madaxtooyada | 222401 | Alaabaha Yar Yar Ee Xafiiska | 12,000.00 |
| 01 | Wasaaradda Madaxtooyada | 311211 | Baabuurta | 55,000.00 |
| s01 | | | | 3,204,931.00 |
| 02 | Wasaaradda Cadaaladda iyo Garsoorka | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 40,716.00 |
| 02 | Wasaaradda Cadaaladda iyo Garsoorka | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 02 | | | | 57,516.00 |
| 03 | Wasaaradda Maaliyadda | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 570,932.73 |
| 03 | Wasaaradda Maaliyadda | 211104 | Mushaarka Shaqaalaha Kumeel Gaarka | 132,000.00 |
| 03 | Wasaaradda Maaliyadda | 211106 | Mushaarka Siyaasiyiinta | 36,000.00 |
| 03 | Wasaaradda Maaliyadda | 211108 | Mushaarka Shaqaalaha Qandaraas | 7,200.00 |
| 03 | Wasaaradda Maaliyadda | 221101 | Safar Gudaha ah | 49,600.00 |

| | | | | |
|----|-----------------------|--------|--|------------|
| 03 | Wasaaradda Maaliyadda | 221102 | Safar Dibadda ah | 68,000.00 |
| 03 | Wasaaradda Maaliyadda | 221103 | Shirarka Gudaha | 65,354.00 |
| 03 | Wasaaradda Maaliyadda | 222101 | Korontada | 14,400.00 |
| 03 | Wasaaradda Maaliyadda | 222102 | Biyo | 3,000.00 |
| 03 | Wasaaradda Maaliyadda | 222202 | Kharashyada internetka | 61,200.00 |
| 03 | Wasaaradda Maaliyadda | 222205 | Khidmadda Mareegta - G-Suite | 4,380.00 |
| 03 | Wasaaradda Maaliyadda | 222301 | Naafto Iyo Saliid | 19,800.00 |
| 03 | Wasaaradda Maaliyadda | 222401 | Alaabaha Yar Yar Ee Xafiiska | 24,400.00 |
| 03 | Wasaaradda Maaliyadda | 222403 | Cabitaanada iyo Cuntada Fudud (Refreshment &Lunch) | 13,800.00 |
| 03 | Wasaaradda Maaliyadda | 222404 | Alaabada Nadiifinta | 16,800.00 |
| 03 | Wasaaradda Maaliyadda | 222503 | Dayactirka Iyo Hagaajinta Gaadiidka, Doomaha Iyo Maraakiibta | 6,000.00 |
| 03 | Wasaaradda Maaliyadda | 223101 | Kirada Xafiiska | 32,273.60 |
| 03 | Wasaaradda Maaliyadda | 223102 | Kirada Baabuurka | 54,000.00 |
| 03 | Wasaaradda Maaliyadda | 224201 | Kharashka L;A-Talinta Iyo Khidmadaha Xirfaded | 244,320.00 |
| 03 | Wasaaradda Maaliyadda | 224202 | Khidmadaha Adeegga La Bixiyo (Adeegga La-Talinta) | 81,666.00 |
| 03 | Wasaaradda Maaliyadda | 224302 | Ujuurada Bangiga | 5,700.00 |
| 03 | Wasaaradda Maaliyadda | 226102 | Lacag ku hayn (Holding Account) | 200,000.00 |
| 03 | Wasaaradda Maaliyadda | 229101 | Kharashka Lama Filaanka | 355,612.00 |
| 03 | Wasaaradda Maaliyadda | 283113 | Caymisyada Kale | 5,500.00 |
| 03 | Wasaaradda Maaliyadda | 311211 | Baabuurta | 45,000.00 |

| | | | | |
|-----------|--|--------|--|---------------------|
| 03 | Wasaaradda Maaliyadda | 311221 | Qalabka Macluumaadka, Kumbuyuutarka, Iyo Isgaarsiinta (Cit). | 3,000.00 |
| 03 | | | | 2,134,891.33 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 50,352.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 211106 | Mushaarka Siyaasiyiinta | 144,000.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 211108 | Mushaarka Shaqaalaha Qandaraas | 51,600.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 211308 | Gunnada Dhiirigelinta | 4,140.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 221101 | Safar Gudaha ah | 32,400.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 221102 | Safar Dibadda ah | 10,000.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 221103 | Local conference | 1,500.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 222101 | Korontada | 4,800.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 222102 | Biyo | 1,800.00 |

| | | | | |
|----|---|--------|---|------------|
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 222202 | Kharashyada internetka | 6,000.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 222301 | Naafto Iyo Saliid | 7,200.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 222401 | Alaabaha Yar Yar Ee Xafiiska | 7,100.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 222403 | Cabitaanada iyo Cuntada Fudud (Refreshment &Lunch) | 6,775.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 222404 | Alaabada Nadiifinta | 1,200.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 222501 | Dayactirka Iyo Hagaajinta Qalabka Iyo Mishiinada Culus | 7,200.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 222502 | Dayactirka Iyo Hagaajinta Gaadiidka, Doomaha Iyo Maraakiibta | 7,200.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 222503 | Dayactirka Iyo Hagaajinta Gaadiidka, Doomaha Iyo Maraakiibta | 9,600.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 223103 | Kirada Goobta Shirarka Iyo Xafladaha | 2,375.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 224201 | Kharashka L;A-Talinta Iyo Khidmadaha Xirfaded | 380,400.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 224202 | Khidmadaha Adeegga La Bixiyo (Adeegga La-Talinta) | 33,500.75 |

| | | | | |
|-----------|--|--------|--|---------------------|
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 224302 | Ujuurada Bangiga | 500.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 224402 | Xayeysiiska TV-Ga Iyo Wargeysyada | 1,500.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 226102 | Lacag ku hayn (Holding Account) | 299,600.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 229101 | Kharashka Lama Filaanka | 18,000.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 263103 | Deeqaha Hadda La Siinayo Heer Deegaan Ee Dawladda | 100,000.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 272101 | Faa'iidooyinka Qoyska Nugul - Lacag Caddaan ah | 1,200.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 311211 | Baabuurta | 13,200.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 311221 | Qalabka Macluumaadka, Kumbuyuutarka, Iyo Isgaarsiinta (Cit). | 6,800.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 311222 | Mashiinnada Iyo Qalabka Aan Meel Kale Lagu Qeexin | 6,000.00 |
| 04 | Wasaaradda Arrimaha Gudaha iyo Dowladaha Hoose | 311223 | Alaabta Guriga Iyo Qalabaynta | 2,400.00 |
| 04 | | | | 1,148,342.75 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 31,080.00 |

| | | | | |
|----|---------------------------------|--------|--|--------------|
| 05 | Wasaaradda Beeraha iyo Waraabka | 211104 | Mushaarka Shaqaalaha Kumeel Gaarka | 55,200.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 211308 | Kharashaadka Shaqaalaha Kale | 7,200.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 221101 | Safar Gudaha ah | 52,560.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 221102 | Safar Dibadda ah | 73,920.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 221103 | Local conference | 48,000.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 222101 | Korontada | 2,400.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 222102 | Biyo | 1,200.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 222202 | Kharashyada internetka | 9,600.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 222301 | Naafto Iyo Saliid | 20,400.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 222401 | Alaabaha Yar Yar Ee Xafiiska | 14,400.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 222404 | Alaabada Nadiifinta | 6,000.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 222503 | Dayactirka Iyo Hagaajinta Gaadiidka, Doomaha Iyo Maraakiibta | 14,400.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 222507 | Dayactirka Ceelasha, Kanaalada, Biyo-Xireennada Iyo Guryaha | 80,000.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 223101 | Kirada Xafiiska | 36,000.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 224101 | Lacagta Waxbarashada | 170,000.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 224105 | Safarro Waxbarasho | 10,000.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 224201 | Kharashka L;A-Talinta Iyo Khidmadaha Xirfaded | 347,160.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 224202 | Khidmadaha Adeegga La Bixiyo (Adeegga La-Talinta) | 1,869,230.77 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 224301 | Khidmada Bangiyada | 41,908.80 |

| | | | | |
|-----------|--|--------|--|---------------------|
| 05 | Wasaaradda Beeraha iyo Waraabka | 224402 | Xayeysiiska TV-Ga Iyo Wargeysyada | 10,000.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 311121 | Dhismayaal Aan ahayn Guryo | 422,070.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 311211 | Baabuurta | 280,000.00 |
| 05 | Wasaaradda Beeraha iyo Waraabka | 311222 | Mashiinnada Iyo Qalabka Aan Meel Kale Lagu Qeexin | 90,000.00 |
| 05 | | | | 3,709,529.57 |
| 06 | Wasaaradda Amniga Gudaha | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 37,104.00 |
| 06 | Wasaaradda Amniga Gudaha | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 06 | Wasaaradda Amniga Gudaha | 211107 | Mushaarka Ciidamnada | 2,770,800.00 |
| 06 | Wasaaradda Amniga Gudaha | 211202 | Raashinka Maalinlaha | 965,467.00 |
| 06 | | | | 3,790,171.00 |
| 08 | Wasaaradda Batrolka iyo Macdanta | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 15,420.00 |
| 08 | Wasaaradda Batrolka iyo Macdanta | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 08 | Wasaaradda Batrolka iyo Macdanta | 222401 | Alaabaha Yar Yar Ee Xafiiska | 2,000.00 |
| 08 | | | | 34,220.00 |
| 09 | Wasaaradda Dekadaha iyo Gaadiidka Badda | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 15,420.00 |
| 09 | Wasaaradda Dekadaha iyo Gaadiidka Badda | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 09 | Wasaaradda Dekadaha iyo Gaadiidka Badda | 222401 | Alaabaha Yar Yar Ee Xafiiska | 2,400.00 |
| 09 | | | | 34,620.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 31,080.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 211104 | Mushaarka Shaqaalaha Kumeel Gaarka | 14,400.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 211108 | Mushaarka Shaqaalaha Qandaraas | 103,920.00 |

| | | | | |
|----|--|--------|--|------------|
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 211307 | Gunnada Ciidamnada | 2,250.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 211308 | Gunnada Dhiirigelinta | 46,700.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 221101 | Safar Gudaha ah | 6,600.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 221103 | Local conference | 6,510.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 222101 | Korontada | 1,200.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 222102 | Biyo | 1,200.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 222202 | Kharashyada internetka | 5,339.40 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 222301 | Naafto Iyo Saliid | 8,400.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 222401 | Alaabaha Yar Yar Ee Xafiiska | 30,920.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 222403 | Cabitaanada iyo Cuntada Fudud (Refreshment & Lunch) | 31,492.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 222404 | Alaabada Nadiifinta | 3,000.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 222503 | Dayactirka Iyo Hagaajinta Gaadiidka, Doomaha Iyo Maraakiibta | 12,000.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 223102 | Kirada Baabuurka | 17,300.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 223103 | Kirada Goobta Shirarka Iyo Xafladaha | 3,200.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 224201 | Kharashka L;A-Talinta Iyo Khidmadaha Xirfaded | 331,800.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 224202 | Khidmadaha Adeegga La Bixiyo (Adeegga La-Talinta) | 111,700.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 224402 | Xayeysiiska TV-Ga Iyo Wargeysyada | 4,200.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 311211 | Baabuurta | 55,000.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 311221 | Qalabka Macluumaadka, Kumbuyuutarka, Iyo Isgaarsiinta (Cit). | 5,550.00 |
| 10 | Wasaaradda Qorsheynta iyo Iskaashiga Caalamiga | 311222 | Mashiinnada Iyo Qalabka Aan Meel Kale Lagu Qeexin | 16,994.00 |

| | | | | |
|-----------|------------------------|--------|--|---------------------|
| 10 | | | | 867,555.40 |
| 11 | Wasaaradda Caafimaadka | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 58,908.00 |
| 11 | Wasaaradda Caafimaadka | 211103 | Mushaarka Shaqaalaha Caafimaadka | 542,560.00 |
| 11 | Wasaaradda Caafimaadka | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| | | 211108 | Mushaarka Shaqaalaha Qandaraas | 1010,800.00 |
| 11 | Wasaaradda Caafimaadka | 211308 | Gunnada Dhiirigelinta | 22,000.00 |
| 11 | Wasaaradda Caafimaadka | 221101 | Safar Gudaha ah | 72,904.00 |
| 11 | Wasaaradda Caafimaadka | 221102 | Safar Dibadda ah | 40,000.00 |
| 11 | Wasaaradda Caafimaadka | 221103 | Shirarka Gudaha | 165,124.00 |
| 11 | Wasaaradda Caafimaadka | 222101 | Korontada | 9,765.00 |
| 11 | Wasaaradda Caafimaadka | 222102 | Biyo | 6,165.00 |
| 11 | Wasaaradda Caafimaadka | 222201 | Kharashaad telefoon | 3,000.00 |
| 11 | Wasaaradda Caafimaadka | 222202 | Kharashyada internetka | 44,340.00 |
| 11 | Wasaaradda Caafimaadka | 222301 | Naafto Iyo Saliid | 9,450.00 |
| 11 | Wasaaradda Caafimaadka | 222401 | Alaabaha Yar Yar Ee Xafiiska | 19,820.00 |
| 11 | Wasaaradda Caafimaadka | 222403 | Cabitaanada iyo Cuntada Fudud (Refreshment & Lunch) | 18,400.00 |
| 11 | Wasaaradda Caafimaadka | 222404 | Alaabada Nadiifinta | 10,575.00 |
| 11 | Wasaaradda Caafimaadka | 222501 | Dayactirka Iyo Hagaajinta Qalabka Iyo Mishiinada Culus | 2,700.00 |
| 11 | Wasaaradda Caafimaadka | 223102 | Kirada Baabuurka | 37,800.00 |
| 11 | Wasaaradda Caafimaadka | 224201 | Kharashka L;A-Talinta Iyo Khidmadaha Xirfaded | 363,960.00 |
| 11 | Wasaaradda Caafimaadka | 226102 | Lacag ku hayn (Holding Account) | 1,582,466.00 |
| 11 | | | | 3,127,537.00 |

| | | | | |
|----|-------------------------|--------|--|------------|
| 12 | Wasaaradda Waxbarashada | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 431,600.00 |
| 12 | Wasaaradda Waxbarashada | 211104 | Mushaarka Shaqaalaha Kumeel Gaarka | 67,590.00 |
| 12 | Wasaaradda Waxbarashada | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 12 | Wasaaradda Waxbarashada | 211108 | Mushaarka Shaqaalaha Qandaraas | 230,000.00 |
| 12 | Wasaaradda Waxbarashada | 211308 | Gunnada Dhiirigelinta | 255,950.00 |
| 12 | Wasaaradda Waxbarashada | 221101 | Safar Gudaha ah | 123,000.00 |
| 12 | Wasaaradda Waxbarashada | 221102 | Safar Dibadda ah | 30,000.00 |
| 12 | Wasaaradda Waxbarashada | 221103 | Shirarka Gudaha | 27,300.00 |
| 12 | Wasaaradda Waxbarashada | 222101 | Korontada | 4,800.00 |
| 12 | Wasaaradda Waxbarashada | 222201 | Kharashaad telefoon | 1,000.00 |
| 12 | Wasaaradda Waxbarashada | 222202 | Kharashyada internetka | 4,800.00 |
| 12 | Wasaaradda Waxbarashada | 222301 | naafto Iyo Saliid | 3,600.00 |
| 12 | Wasaaradda Waxbarashada | 222401 | Alaabaha Yar Yar Ee Xafiiska | 117,804.50 |
| 12 | Wasaaradda Waxbarashada | 222402 | Publications fees | 54,200.00 |
| 12 | Wasaaradda Waxbarashada | 222403 | Cabitaanada iyo Cuntada Fudud (Refreshment &Lunch) | 151,631.50 |
| 12 | Wasaaradda Waxbarashada | 222404 | Alaabada Nadiifinta | 6,000.00 |
| 12 | Wasaaradda Waxbarashada | 222503 | Dayactirka Iyo Hagaajinta Gaadiidka, Doomaha Iyo Maraakiibta | 1,200.00 |
| 12 | Wasaaradda Waxbarashada | 223102 | Kirada Baabuurka | 107,900.00 |
| 12 | Wasaaradda Waxbarashada | 223103 | Kirada Goobta Shirarka Iyo Xafladaha | 1,600.00 |
| 12 | Wasaaradda Waxbarashada | 224101 | Lacagta Waxbarashada | 971,556.00 |
| 12 | Wasaaradda Waxbarashada | 224201 | Kharashka L;A-Talinta Iyo Khidmadaha Xirfaded | 190,200.00 |

| | | | | |
|-----------|--|--------|--|---------------------|
| 12 | Wasaaradda Waxbarashada | 224202 | Khidmadaha Adeegga La Bixiyo (Adeegga La-Talinta) | 118,752.00 |
| 12 | Wasaaradda Waxbarashada | 224402 | Xayeysiiska TV-Ga Iyo Wargeysyada | 18,900.00 |
| 12 | Wasaaradda Waxbarashada | 226102 | Lacag ku hayn (Holding Account) | 1,364,769.00 |
| 12 | Wasaaradda Waxbarashada | 311121 | Dhismayaal Aan ahayn Guryo | 4,200,000.00 |
| 12 | Wasaaradda Waxbarashada | 311211 | baabuurta | 80,000.00 |
| 12 | Wasaaradda Waxbarashada | 311222 | Mashiinnada Iyo Qalabka Aan Meel Kale Lagu Qeexin | 51,000.00 |
| 12 | Wasaaradda Waxbarashada | 312211 | Qalabka Iyo Saadka | 14,000.00 |
| 12 | | | | 8,645,953.00 |
| 14 | Wasaaradda Warfaafinta | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 25,056.00 |
| 14 | Wasaaradda Warfaafinta | 211104 | Mushaarka Shaqaalaha Kumeel Gaarka | 41,200.00 |
| 14 | Wasaaradda Warfaafinta | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 14 | Wasaaradda Warfaafinta | 222204 | Khidmadda Satalaytka | 84,000.00 |
| 14 | | | | 167,056.00 |
| 15 | Wasaaradda Boostada iyo Isgaarsiinta | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 15,420.00 |
| 15 | Wasaaradda Boostada iyo Isgaarsiinta | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 15 | Wasaaradda Boostada iyo Isgaarsiinta | 222401 | Alaabaha Yar Yar Ee Xafiiska | 2,000.00 |
| 15 | | | | 34,220.00 |
| 16 | Wasaaradda Dhalinyarada iyo Isboortiga | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 31,080.00 |
| 16 | Wasaaradda Dhalinyarada iyo Isboortiga | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 16 | Wasaaradda Dhalinyarada iyo Isboortiga | 222401 | Alaabaha Yar Yar Ee Xafiiska | 2,000.00 |
| 16 | | | | 49,880.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 37,104.00 |

| | | | | |
|----|-------------------------------|--------|--|--------------|
| 17 | Wasaaradda Biyaha iyo Tamarta | 211104 | Mushaarka Shaqaalaha Kumeel Gaarka | 3,600.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 211108 | Mushaarka Shaqaalaha Qandaraas | 300,000.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 211308 | Gunnada Dhiirigelinta | 3,600.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 221101 | Safar Gudaha ah | 98,700.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 221102 | Safar Dibadda ah | 64,000.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 221103 | Shirarka Gudaha | 35,000.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 222101 | Korontada | 1,200.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 222201 | Kharashaad telefoon | 2,000.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 222202 | Kharashyada internetka | 12,000.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 222301 | naafto Iyo Saliid | 9,000.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 222401 | Alaabaha Yar Yar Ee Xafiiska | 17,800.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 222403 | Cabitaanada iyo Cuntada Fudud (Refreshment &Lunch) | 1,800.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 222503 | Dayactirka Iyo Hagaajinta Gaadiidka, Doomaha Iyo Maraakiibta | 6,600.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 222507 | Dayactirka ceelasha, kanaalada, biyo-xireennada iyo guryaha | 1,418,685.62 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 222507 | Dayactirka Ceelasha, Kanaalada, Biyo-Xireennada Iyo Guryaha | 1,240,000.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 223102 | Kirada Baabuurka | 20,000.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 224201 | Kharashka L;A-Talinta Iyo Khidmadaha Xirfaded | 179,940.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 224202 | Khidmadaha Adeegga La Bixiyo (Adeegga La-Talinta) | 194,200.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 224302 | Ujuurada Bangiga | 100.00 |

| | | | | |
|-----------|--|--------|--|---------------------|
| 17 | Wasaaradda Biyaha iyo Tamarta | 224402 | Xayeysiiska TV-Ga Iyo Wargeysyada | 42,000.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 226102 | Lacag ku hayn (Holding Account) | 69,860.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 311121 | Dhismayaal Aan ahayn Guryo | 120,000.00 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 311142 | Ceelasha Iyo Haraha Biyaha | 1,422,699.92 |
| 17 | Wasaaradda Biyaha iyo Tamarta | 311222 | Mashiinnada Iyo Qalabka Aan Meel Kale Lagu Qeexin | 66,861.50 |
| 17 | | | | 4,143,551.04 |
| 18 | Wasaaradda Ganacsiga iyo Warshadaha | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 21,444.00 |
| 18 | Wasaaradda Ganacsiga iyo Warshadaha | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 18 | Wasaaradda Ganacsiga iyo Warshadaha | 222401 | Alaabaha Yar Yar Ee Xafiiska | 2,000.00 |
| 18 | | | | 40,244.00 |
| 20 | Wasaaradda Dib u Heshiisiinta iyo Arrimaha Dastuurka | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 25,056.00 |
| 20 | Wasaaradda Dib u Heshiisiinta iyo Arrimaha Dastuurka | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 20 | Wasaaradda Dib u Heshiisiinta iyo Arrimaha Dastuurka | 222401 | Alaabaha Yar Yar Ee Xafiiska | 2,000.00 |
| 20 | | | | 43,856.00 |
| 21 | Wasaaradda Gargaarka iyo Maareynta masiibooyinka | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 31,080.00 |
| 21 | Wasaaradda Gargaarka iyo Maareynta masiibooyinka | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |

| | | | | |
|-----------|--|--------|--|-------------------|
| 21 | Wasaaradda Gargaarka iyo Maareynta masiibooyinka | 211108 | Mushaarka Shaqaalaha Qandaraas | 172,260.00 |
| 21 | Wasaaradda Gargaarka iyo Maareynta masiibooyinka | 221101 | Safar Gudaha ah | 20,000.00 |
| 21 | Wasaaradda Gargaarka iyo Maareynta masiibooyinka | 221103 | Shirarka Gudaha | 53,700.00 |
| 21 | Wasaaradda Gargaarka iyo Maareynta masiibooyinka | 222202 | Kharashyada internetka | 8,000.00 |
| 21 | Wasaaradda Gargaarka iyo Maareynta masiibooyinka | 222401 | Alaabaha Yar Yar Ee Xafiiska | 8,000.00 |
| 21 | Wasaaradda Gargaarka iyo Maareynta masiibooyinka | 222403 | Cabitaanada iyo Cuntada Fudud (Refreshment &Lunch) | 13,820.00 |
| 21 | Wasaaradda Gargaarka iyo Maareynta masiibooyinka | 223102 | Kirada Baabuurka | 46,000.00 |
| 21 | Wasaaradda Gargaarka iyo Maareynta masiibooyinka | 224202 | Khidmadaha Adeegga La Bixiyo (Adeegga La-Talinta) | 6,000.00 |
| 21 | Wasaaradda Gargaarka iyo Maareynta masiibooyinka | 224402 | Xayeysiiska TV-Ga Iyo Wargeysyada | 12,000.00 |
| 21 | | | | 387,660.00 |
| 23 | Wasaaradda Bii'adda iyo Duurjoogta | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 15,420.00 |
| 23 | Wasaaradda Bii'adda iyo Duurjoogta | 211104 | Mushaarka Shaqaalaha Kumeel Gaarka | 3,600.00 |
| 23 | Wasaaradda Bii'adda iyo Duurjoogta | 211108 | Mushaarka Shaqaalaha Qandaraas | 35,200.00 |

| | | | | |
|-----------|---|--------|--|-------------------|
| 23 | Wasaaradda Bii'adda iyo Duurjoogta | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 23 | Wasaaradda Bii'adda iyo Duurjoogta | 211308 | Gunnada Dhiirigelinta | 7,200.00 |
| 23 | Wasaaradda Bii'adda iyo Duurjoogta | 221101 | Safar Gudaha ah | 3,600.00 |
| 23 | Wasaaradda Bii'adda iyo Duurjoogta | 222202 | Kharashyada internetka | 3,600.00 |
| 23 | Wasaaradda Bii'adda iyo Duurjoogta | 222301 | naafto Iyo Saliid | 4,800.00 |
| 23 | Wasaaradda Bii'adda iyo Duurjoogta | 222401 | Alaabaha Yar Yar Ee Xafiiska | 8,000.00 |
| 23 | Wasaaradda Bii'adda iyo Duurjoogta | 222503 | Dayactirka Iyo Hagaajinta Gaadiidka, Doomaha Iyo Maraakiibta | 3,600.00 |
| 23 | Wasaaradda Bii'adda iyo Duurjoogta | 224201 | Kharashka L;A-Talinta Iyo Khidmadaha Xirfaded | 56,640.00 |
| 23 | Wasaaradda Bii'adda iyo Duurjoogta | 224202 | Khidmadaha Adeegga La Bixiyo (Adeegga La-Talinta) | 215,000.00 |
| 23 | Wasaaradda Bii'adda iyo Duurjoogta | | Lacag ku hayn (Holding Account) | 54,260.00 |
| 23 | Wasaaradda Bii'adda iyo Duurjoogta | 311221 | Qalabka Macluumaadka, Kumbuyuutarka, Iyo Isgaarsiinta (Cit). | 6,640.00 |
| 23 | | | | 434,360.00 |
| 24 | Wasaaradda Awqaafta iyo Arrimaha Diinta | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 15,420.00 |
| 24 | Wasaaradda Awqaafta iyo Arrimaha Diinta | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 24 | Wasaaradda Awqaafta iyo Arrimaha Diinta | 222401 | Alaabaha Yar Yar Ee Xafiiska | 2,000.00 |
| 24 | | | | 34,220.00 |
| 25 | Wasaaradda Shaqada iyo Shaqaalaha | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 25,056.00 |
| 25 | Wasaaradda Shaqada iyo Shaqaalaha | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 25 | Wasaaradda Shaqada iyo Shaqaalaha | 222401 | Alaabaha Yar Yar Ee Xafiiska | 2,000.00 |
| 25 | Wasaaradda Shaqada iyo Shaqaalaha | 224201 | Kharashka L;A-Talinta Iyo Khidmadaha Xirfaded | 65,400.00 |

| | | | | |
|-----------|---|--------|--|-------------------|
| | Wasaaradda Shaqada iyo Shaqaalaha | 226102 | Lacag ku hayn (Holding Account) | 30,000.00 |
| 25 | Wasaaradda Shaqada iyo Shaqaalaha | 311211 | baabuurta | 55,000.00 |
| 25 | | | | 194,256.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 31,080.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 211108 | Mushaarka Shaqaalaha Qandaraas | 140,233.50 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 211202 | Raashinka Maalinlaha | 35,552.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 211308 | Gunnada Dhiirigelinta | 21,450.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 221101 | Safar Gudaha ah | 6,336.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 221103 | Shirarka Gudaha | 1,936.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 222201 | Kharashaad telefoon | 1,386.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 222202 | Kharashyada internetka | 2,552.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 222401 | Alaabaha Yar Yar Ee Xafiiska | 7,412.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 222403 | Cabitaanada iyo Cuntada Fudud (Refreshment &Lunch) | 13,992.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 222406 | Qalabka Caafimaadka | 43,890.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 223101 | Kirada Xafiiska | 11,264.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 223102 | Kirada Baabuurka | 15,015.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 223103 | Kirada Goobta Shirarka Iyo Xafladaha | 5,544.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 224402 | Xayeysiiska TV-Ga Iyo Wargeysyada | 5,214.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 311221 | Qalabka Macluumaadka, Kumbuyuutarka, Iyo Isgaarsiinta (Cit). | 6,120.00 |
| 26 | Wasaaradda Haweenka iyo Xuquuqda Aadanaha | 312211 | Qalabka Iyo Saadka | 14,960.00 |

| | | | | |
|-----------|--|--------|--|-------------------|
| 26 | | | | 380,736.50 |
| 27 | Wasaaradda Gaadiidka Cirka iyo Garoomada | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 31,080.00 |
| 27 | Wasaaradda Gaadiidka Cirka iyo Garoomada | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 27 | Wasaaradda Gaadiidka Cirka iyo Garoomada | 222401 | Alaabaha Yar Yar Ee Xafiiska | 3,000.00 |
| 27 | | | | 50,880.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 21,444.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 211104 | Mushaarka Shaqaalaha Kumeel Gaarka | 152,400.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 211108 | Mushaarka Shaqaalaha Qandaraas | 14,000.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 211308 | Gunnada Dhiirigelinta | 12,600.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 221101 | Safar Gudaha ah | 44,600.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 221102 | Safar Dibadda ah | 61,600.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 221103 | Shirarka Gudaha | 20,000.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 222101 | Korontada | 600.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 222102 | biyo | 200.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 222202 | Kharashyada internetka | 10,400.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 222301 | naafto Iyo Saliid | 19,200.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 222401 | Alaabaha Yar Yar Ee Xafiiska | 15,800.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 222404 | Alaabada Nadiifinta | 6,000.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 222503 | Dayactirka Iyo Hagaajinta Gaadiidka, Doomaha Iyo Maraakiibta | 16,800.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 223102 | Kirada Baabuurka | 4,800.00 |

| | | | | |
|-----------|---|--------|--|---------------------|
| 28 | Wasaaradda Xanaanada Xoolaha | 224101 | Lacagta Waxbarashada | 175,000.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 224105 | Safarro Waxbarasho | 20,000.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 224201 | Kharashka L;A-Talinta Iyo Khidmadaha Xirfaded | 146,160.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 224202 | Khidmadaha Adeegga La Bixiyo (Adeegga La-Talinta) | 1,696,000.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 224301 | Khidmada Bangiyada | 44,567.76 |
| 28 | Wasaaradda Xanaanada Xoolaha | 311121 | Dhismayaal Aan ahayn Guryo | 531,870.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 311211 | baabuurta | 280,000.00 |
| 28 | Wasaaradda Xanaanada Xoolaha | 311222 | Mashiinnada Iyo Qalabka Aan Meel Kale Lagu Qeexin | 90,000.00 |
| 28 | | | | 3,400,841.76 |
| 29 | Wasaaradda Kalluumaysiga iyo Khayraadka Badda | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 21,444.00 |
| 29 | Wasaaradda Kalluumaysiga iyo Khayraadka Badda | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 29 | Wasaaradda Kalluumaysiga iyo Khayraadka Badda | 211108 | Mushaarka Shaqaalaha Qandaraas | 52,200.00 |
| 29 | Wasaaradda Kalluumaysiga iyo Khayraadka Badda | 211308 | Gunnada Dhiirigelinta | 14,960.00 |
| 29 | Wasaaradda Kalluumaysiga iyo Khayraadka Badda | 221101 | Safar Gudaha ah | 10,000.00 |
| 29 | Wasaaradda Kalluumaysiga iyo Khayraadka Badda | 222101 | Korontada | 2,000.00 |
| 29 | Wasaaradda Kalluumaysiga iyo Khayraadka Badda | 222102 | biyo | 3,000.00 |
| 29 | Wasaaradda Kalluumaysiga iyo Khayraadka Badda | 222401 | Alaabaha Yar Yar Ee Xafiiska | 6,000.00 |
| 29 | Wasaaradda Kalluumaysiga iyo Khayraadka Badda | 222403 | Cabitaanada iyo Cuntada Fudud (Refreshment &Lunch) | 10,000.00 |
| 29 | | | | 136,404.00 |
| 30 | Wasaaradda Hawlaha Guud iyo Dib u Dhiska | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 31,080.00 |
| 30 | Wasaaradda Hawlaha Guud iyo Dib u Dhiska | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 30 | Wasaaradda Hawlaha Guud iyo Dib u Dhiska | 211108 | Mushaarka Shaqaalaha Qandaraas | 86,400.00 |

| | | | | |
|-----------|--|--------|--|-------------------|
| 30 | Wasaaradda Hawlaha Guud iyo Dib u Dhiska | 222202 | Kharashyada internetka | 3,600.00 |
| 30 | Wasaaradda Hawlaha Guud iyo Dib u Dhiska | 222301 | naafto Iyo Saliid | 6,000.00 |
| 30 | Wasaaradda Hawlaha Guud iyo Dib u Dhiska | 222401 | Alaabaha Yar Yar Ee Xafiiska | 9,000.00 |
| 30 | Wasaaradda Hawlaha Guud iyo Dib u Dhiska | 222403 | Cabitaanada iyo Cuntada Fudud (Refreshment & Lunch) | 13,000.00 |
| 30 | Wasaaradda Hawlaha Guud iyo Dib u Dhiska | 223102 | Kirada Baabuurka | 31,800.00 |
| 30 | Wasaaradda Hawlaha Guud iyo Dib u Dhiska | 224202 | Khidmadaha Adeegga La Bixiyo (Adeegga La-Talinta) | 20,000.00 |
| 30 | Wasaaradda Hawlaha Guud iyo Dib u Dhiska | 224402 | xayeysiiska TV-Ga Iyo Wargeysyada | 6,000.00 |
| 30 | | | | 223,680.00 |
| 31 | Guddiga Shaqaalaha Rayidka | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 49,392.00 |
| 31 | Guddiga Shaqaalaha Rayidka | 211104 | Mushaarka Shaqaalaha Kumeel Gaarka | 5,400.00 |
| 31 | Guddiga Shaqaalaha Rayidka | 211106 | Mushaarka Siyaasiyiinta | 31,200.00 |
| 31 | Guddiga Shaqaalaha Rayidka | 222101 | Korontada | 600.00 |
| 31 | Guddiga Shaqaalaha Rayidka | 222102 | biyo | 600.00 |
| 31 | Guddiga Shaqaalaha Rayidka | 222205 | Khidmadda Mareegta - G-Suite | 1,158.00 |
| 31 | Guddiga Shaqaalaha Rayidka | 222401 | Alaabaha Yar Yar Ee Xafiiska | 1,000.00 |
| 31 | Guddiga Shaqaalaha Rayidka | 222402 | Khidmadaha Daabacaada | 800.00 |
| 31 | Guddiga Shaqaalaha Rayidka | 223101 | Kirada Xafiiska | 10,200.00 |
| 31 | Guddiga Shaqaalaha Rayidka | 224201 | Kharashka L;A-Talinta Iyo Khidmadaha Xirfaded | 72,000.00 |
| 31 | Guddiga Shaqaalaha Rayidka | 311121 | Dhismayaal Aan ahayn Guryo | 200,000.00 |
| 31 | Guddiga Shaqaalaha Rayidka | 311211 | baabuurta | 55,000.00 |
| 31 | | | | 457,350.00 |
| 32 | Parliament | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 31,320.00 |

| | | | | |
|-----------|--|--------|--|----------------------|
| 32 | Parliament | 211105 | Mushaarka Sharcidejinta | 930,000.00 |
| 32 | | | | 961,320.00 |
| 33 | Xafiska Hanti Dhowrka Guud | 211101 | Mushaharka Aasaasiga ah Ee Shaqaalaha Guud Ee Dawladda | 31,320.00 |
| 33 | Xafiska Hanti Dhowrka Guud | 211104 | Mushaarka Shaqaalaha Kumeel Gaarka | 7,200.00 |
| 33 | Xafiska Hanti Dhowrka Guud | 211106 | Mushaarka Siyaasiyiinta | 8,400.00 |
| 33 | Xafiska Hanti Dhowrka Guud | 222101 | Korontada | 800.00 |
| 33 | Xafiska Hanti Dhowrka Guud | 222102 | biyo | 600.00 |
| 33 | Xafiska Hanti Dhowrka Guud | 222205 | Khidmadda Mareegta - G-Suite | 864.00 |
| 33 | Xafiska Hanti Dhowrka Guud | 222401 | Alaabaha Yar Yar Ee Xafiiska | 1,200.00 |
| 33 | Xafiska Hanti Dhowrka Guud | 223101 | Kirada Xafiiska | 11,400.00 |
| 33 | | | | 61,784.00 |
| 34 | Xafiska Xisaabiyaha Guud | 211104 | Mushaarka Shaqaalaha Kumeel Gaarka | 8,400.00 |
| 34 | Xafiska Xisaabiyaha Guud | 222401 | Alaabaha Yar Yar Ee Xafiiska | 2,000.00 |
| 34 | | | | 10,400.00 |
| 35 | Maxkamada Sare | 211104 | Mushaarka Shaqaalaha Kumeel Gaarka | 60,000.00 |
| 35 | Maxkamada Sare | 211106 | Mushaarka Siyaasiyiinta | 36,000.00 |
| 35 | | | | 96,000.00 |
| 36 | Wasaaradda horumarinta reer miyiga iyo adkeysiga | 211106 | Mushaarka Siyaasiyiinta | 16,800.00 |
| 36 | | | | 16,800.00 |
| | | | | 38,080,766.35 |

