



South West State of Somalia

Donor Report by Fund for Q4 2024

Fund	Name	Budget Percent	Budgeted	Paid	Available	Balance	Paid Percent
Revenue		100.00	27,767,520	17,213,771	(17,213,771)	10,553,749	61.99
1200321	Danish Refugee Council	0.02	6,000	6,000	(6,000)		100.00
1200552	GIZ	1.34	371,275	335,202	(335,202)	36,074	90.28
1209900	Federal Government of Somalia	75.03	20,833,909	14,393,450	(14,393,450)	6,440,459	69.09
1209904	Isha Human Rights ORG	0.01	3,400	3,400	(3,400)		100.00
1221501	Oxfam	0.10	27,180	27,180	(27,180)		100.00
1230212	Care International	0.02	6,000	6,000	(6,000)		100.00
1230214	Population Service International	0.04	12,000	10,000	(10,000)	2,000	83.33
1291001	Save the Children International In Somalia	0.30	84,233	28,991	(28,991)	55,241	34.42
1291002	World Vision International	0.24	67,915	37,813	(37,813)	30,103	55.68
1291005	Diakonia	0.16	45,300	29,790	(29,790)	15,510	65.76
1291008	GREDO		400	400	(400)		100.00
1291009	Albany Associates	0.02	4,500	4,500	(4,500)		100.00
1293200	FAO	1.93	536,922	413,631	(413,631)	123,291	77.04
1294000	International Labour Organization	0.14	38,005	31,843	(31,843)	6,162	83.79
1295900	UNDP	0.23	64,000	64,000	(64,000)		100.00
1296300	UNICEF	16.41	4,557,525	1,155,912	(1,155,912)	3,401,613	25.36
1296500	UN HABITAT	0.38	104,985	73,778	(73,778)	31,207	70.27
1296600	WFP	1.36	377,384	373,230	(373,230)	4,154	98.90
1297400	United Natation Population Fund UNFPA	0.09	25,000	25,000	(25,000)		100.00
1299200	UNCDF	1.54	427,766	137,718	(137,718)	290,047	32.19
1299201	UNSOM	0.30	82,500	35,910	(35,910)	46,590	43.53
1299700	PREMIS	0.33	91,322	20,024	(20,024)	71,298	21.93
Expense		100.00	27,767,520	16,150,530	617,189	11,545,692	58.42
1200321	Danish Refugee Council	0.02	6,000	6,000			100.00
1200552	GIZ	1.34	371,275	199,592		171,684	53.76
1209900	Federal Government of Somalia	75.03	20,833,909	13,340,365	536,272	7,493,544	64.03
1209904	Isha Human Rights ORG	0.01	3,400	3,400			100.00
1221501	Oxfam	0.10	27,180	27,180			100.00
1230212	Care International	0.02	6,000	6,000			100.00
1230214	Population Service International	0.04	12,000	8,000		4,000	66.67
1291001	Save the Children International In Somalia	0.30	84,233	24,892	1	59,341	29.55
1291002	World Vision International	0.24	67,915	37,813		30,103	55.68
1291005	Diakonia	0.16	45,300	29,790		15,510	65.76
1291008	GREDO		400	400			100.00
1291009	Albany Associates	0.02	4,500	4,500			100.00
1293200	FAO	1.93	536,922	414,237	5,994	122,685	77.15
1294000	International Labour Organization	0.14	38,005	22,755	1,250	15,250	59.87
1295900	UNDP	0.23	64,000	64,000			100.00
1296300	UNICEF	16.41	4,557,525	1,293,788	49,787	3,263,736	28.39
1296500	UN HABITAT	0.38	104,985	77,985	100	27,000	74.28
1296600	WFP	1.36	377,384	355,649		21,735	94.24
1297400	United Natation Population Fund UNFPA	0.09	25,000	25,000			100.00
1299200	UNCDF	1.54	427,766	148,450	2,585	279,315	34.70
1299201	UNSOM	0.30	82,500	40,710	21,200	41,790	49.35
1299700	PREMIS	0.33	91,322	20,024			100.00