



South West State of Somalia

Donor Report by Fund for Q1 2025

Fund	Name	Budget Percent	Budgeted	Paid	Available	Balance	Paid Percent
Revenue		100.00	38,738,839	3,727,448	(3,727,448)	35,011,391	9.62
1100000	Treasury Single Account - Regular Budge	17.29	6,699,293	1,483,376	(1,483,376)	5,215,917	22.14
1200420	AAH	0.13	50,015	50,015	(50,015)		100.00
1200552	GIZ	1.90	736,676	41,597	(41,597)	695,079	5.65
1209900	Federal Government of Somalia	72.74	28,178,831	1,599,625	(1,599,625)	26,579,206	5.68
1221501	Oxfam			3,020	(3,020)	-3,020	
1230214	Population Service International	0.01	2,000			2,000	
1291001	Save the Children International In Somali	0.23	87,500	1,605	(1,605)	85,895	1.83
1291002	World Vision International	0.06	23,895			23,895	
1291008	GREDO		1,200	1,200	(1,200)		100.00
1293200	FAO	0.99	382,068	79,441	(79,441)	302,627	20.79
1294000	International Labour Organization	0.15	58,800	9,024	(9,024)	49,776	15.35
1296300	UNICEF	4.34	1,681,281	161,005	(161,005)	1,520,276	9.58
1296500	UN HABITAT	0.45	173,913	108,967	(108,967)	64,946	62.66
1296600	WFP	0.81	314,318	124,405	(124,405)	189,913	39.58
1299200	UNCDF	0.56	215,200			215,200	
1299201	UNSOM	0.16	62,550			62,550	
1299700	PREMIS	0.18	71,298	64,168	(64,168)	7,130	90.00
Expense		100.00	38,738,838	3,902,483	1,598,491	34,790,668	10.19
1100000	Treasury Single Account - Regular Budge	17.29	6,699,293	1,568,192	774,313	5,129,656	23.43
1200420	AAH	0.13	50,015	50,015			100.00
1200552	GIZ	1.90	736,676	140,802	6,558	594,323	19.32
1209900	Federal Government of Somalia	72.74	28,178,830	1,632,309	800,070	26,510,960	5.92
1230214	Population Service International	0.01	2,000	2,000			100.00
1291001	Save the Children International In Somali	0.23	87,500	5,307		82,193	6.07
1291002	World Vision International	0.06	23,895			23,895	
1291008	GREDO		1,200	1,200			100.00
1293200	FAO	0.99	382,068	79,667	7,350	302,401	20.85
1294000	International Labour Organization	0.15	58,800	8,800		50,000	14.97
1296300	UNICEF	4.34	1,681,281	94,400	4,150	1,586,881	5.61
1296500	UN HABITAT	0.45	173,913	72,397	(3,550)	101,516	41.63
1296600	WFP	0.81	314,318	140,725	9,600	173,593	44.77
1299200	UNCDF	0.56	215,200	42,500		172,700	19.75
1299201	UNSOM	0.16	62,550			62,550	
1299700	PREMIS	0.18	71,298	64,168			100.00