



South West State of Somalia

Donor Report by Fund for Q3 2025

Fund	Name	Budget Percent	Budgeted	Paid	Available	Balance	Paid Percent
Revenue		100.00	34,498,541	9,748,749	(9,748,749)	24,749,792	28.26
1200420	AAH	0.14	50,015	50,015	(50,015)		100.00
1200552	GIZ	3.45	1,189,894	501,493	(501,493)	688,400	42.15
1209900	Federal Government of Somalia	85.62	29,537,421	7,720,547	(7,720,547)	21,816,874	26.14
1221000	Plan International	0.03	11,000	11,000	(11,000)		100.00
1221501	Oxfam	0.07	23,020	21,020	(21,020)	2,000	91.31
1230214	Population Service International	0.01	2,000			2,000	
1291001	Save the Children International In Somalia	0.25	87,500	12,086	(12,086)	75,414	13.81
1291002	World Vision International	0.08	27,395	9,083	(9,083)	18,313	33.15
1291008	GREDO		1,200	1,200	(1,200)		100.00
1292001	Norwegian Refugee Council (NRC)	0.07	22,571	27,970	(27,970)	-5,399	123.92
1293200	FAO	1.42	490,197	214,310	(214,310)	275,887	43.72
1294000	International Labour Organization	0.26	89,180	70,658	(70,658)	18,522	79.23
1296300	UNICEF	5.65	1,947,568	521,677	(521,677)	1,425,891	26.79
1296500	UN HABITAT	0.67	229,833	145,346	(145,346)	84,487	63.24
1296600	WFP	1.11	384,568	227,155	(227,155)	157,413	59.07
1299200	UNCDF	0.79	271,332	143,891	(143,891)	127,441	53.03
1299201	UNSOM	0.18	62,550			62,550	
1299700	PREMIS	0.21	71,298	71,298	(71,298)		100.00
Expense		100.00	34,499,925	9,642,291	1,352,607	24,805,653	28.10
1200420	AAH	0.14	50,015	50,015			100.00
1200552	GIZ	3.45	1,189,894	497,126	78,156	692,768	41.78
1209900	Federal Government of Somalia	85.62	29,537,420	7,644,416	1,157,776	21,865,003	25.98
1221000	Plan International	0.03	11,000	11,000			100.00
1221501	Oxfam	0.07	23,020	21,020		2,000	91.31
1230214	Population Service International	0.01	2,000	2,000			100.00
1291001	Save the Children International In Somalia	0.25	87,500	9,944	645	76,911	12.10
1291002	World Vision International	0.08	27,395	9,100	374	18,295	33.22
1291008	GREDO		1,200	1,200			100.00
1292001	Norwegian Refugee Council (NRC)	0.07	22,571	22,571			100.00
1293200	FAO	1.42	490,197	218,106	10,420	272,091	44.49
1294000	International Labour Organization	0.26	89,180	60,660	6,600	16,150	81.89
1296300	UNICEF	5.65	1,948,953	473,707	58,167	1,470,531	24.55
1296500	UN HABITAT	0.67	229,833	148,202	12,470	75,380	67.20
1296600	WFP	1.11	384,568	220,575	28,000	163,993	57.36
1299200	UNCDF	0.79	271,332	181,351		89,981	66.84
1299201	UNSOM	0.18	62,550			62,550	
1299700	PREMIS	0.21	71,298	71,298			100.00