



South West State of Somalia

Donor Report by Project for Q4 2025

Project	Name	Budget Percent	Budgeted	Paid	Available	Balance	Paid Percent
Revenue		100.00	36,438,787	20,533,809	(20,518,683)	15,904,978	56.35
032201	Construction Revenue Huts	0.20	71,298	71,298	(71,298)		100.00
032401	Budget Support	0.12	42,355	42,355	(42,355)		100.00
032601	Inter Governmental Transfer Grant			951,913	(951,913)	-951,913	
041001	Local Development Fund(MOI)	0.03	9,665	47,932	(47,932)	-38,267	495.93
041601	Somalia Urban resilience project 2 (SURP2)	1.83	665,046	509,158	(509,158)	155,888	76.56
043001	Dolwad-Kaab	0.23	82,281	69,069	(69,069)	13,212	83.94
043002	Rolling Work-plan	0.55	199,600	12,500	(12,500)	187,100	6.26
043101	Financing Durable Solutions for forcible Displaced People	0.68	247,167	81,459	(81,459)	165,708	32.96
050301	Climate-resilience Water Resource Management in Somalia MoA&I	0.02	9,100	82,890	(82,890)	-73,790	910.88
060302	FGS-Budget Support	8.50	3,099,083	2,961,083	(2,961,083)	138,000	95.55
101301	Rolling Work Plan	0.31	114,400	34,200	(34,200)	80,200	29.90
101501	Empowering & capacitating government Staff	0.42	154,325	49,595	(49,595)	104,731	32.14
101701	Strengthening Resilience of Internally Displaced People	0.23	83,470	119,725	(119,725)	-36,255	143.43
101801	Climate-Resilient Food Security Project (CFSP)	0.25	91,498	40,106	(34,706)	51,393	43.83
110401	Global Fund	0.07	23,895	7,863	(7,863)	16,033	32.90
111801	Capacity Building for MoH SWSS	0.14	50,015	50,015	(50,015)		100.00
111802	Capacity Development MoH on Nutrition	0.16	59,000	59,000	(59,000)		100.00
112001	Beirut Humanitarian Agency	0.14	50,200	1,200	(1,200)	49,000	2.39
112201	Budget Support	4.20	1,531,949	2,794,644	(2,794,644)	-1,262,695	182.42
112401	Female Health Workers	0.01	2,000			2,000	
112601	Improving Healthcare Services in Somalia Project (Damal Caafimad)	1.70	617,893	350,642	(350,642)	267,251	56.75
112701	COVID-19 EMERGENCY VACINATION PROJECT	0.41	150,000	158,836	(158,836)	-8,836	105.89
112801	Alignment of Nutrition work plan with current funding Landscape	0.05	18,500	17,670	(17,670)	830	95.51
120301	Budget support ministry of education	4.04	1,473,489	208,794	(208,794)	1,264,695	14.17
120601	Rolling Work Plan	0.34	122,886	80,440	(80,440)	42,446	65.46
120901	Education in Emergency	0.02	7,000	7,678	(7,678)	-678	109.68
121101	Somali Education for Human Capital development project	6.39	2,327,917	1,210,863	(1,210,863)	1,117,054	52.01
121201	GPE Girls Education Accelerator	4.62	1,683,000	48,667	(48,667)	1,634,333	2.89
121301	GPE System Transformation Grant	7.56	2,755,740	343,788	(343,788)	2,411,952	12.48
170401	Effective and Efficient Program Implementation.	3.23	1,176,165	317,227	(317,227)	858,938	26.97
171201	Horn of Africa ground water resilience	2.56	933,075	232,978	(232,978)	700,097	24.97
171401	Weakly Monitoring of Selected Strategic water sources in SWSS	0.84	304,634	97,834	(97,834)	206,800	32.12
171601	Climate Resilience Water Resources Management	0.96	348,000	9,917	(9,917)	338,083	2.85
180101	EMPOWERING WOMEN AND YOUTH THROUGH TRADE AND ENTREPRENEU	0.23	85,176	99,500	(99,500)	-14,324	116.82
180201	EMPOWERING WOMEN AND YOUTH THROUGH TRADE AND ENTREPRENEU	0.04	15,278			15,278	
210101	Emergency Preparedness.	0.30	108,690	43,470	(43,470)	65,220	39.99
210201	Humanitarian Response	0.43	156,260	17,700	(17,700)	138,560	11.33
210801	Strengthening and linking federal and state early warning systems	0.46	169,308	110,055	(110,055)	59,253	65.00
210901	Capacity to Combat Aid Diversion	0.01	3,020	3,020	(3,020)		100.00
211101	Climate Resilient Food Security GIZ PROJECT	0.30	108,900	99,900	(99,900)	9,000	91.74
211201	Implementation of the Safeguarding Humanitarian Assistance Law pr	0.05	20,000	18,000	(18,000)	2,000	90.00
211301	Empowering Marginalized Group through Graduation Approach	0.01	3,500	3,500	(3,500)		100.00
230301	Promoting Climate and Disaster Resilient Food	0.31	113,394	49,954	(49,954)	63,440	44.05
230401	Dissemination of Early Warning and Early Action messages	0.03	11,000	11,000	(11,000)		100.00
230501	SOMREP	0.01	3,500	3,500	(3,500)		100.00
250701	Strengthening Resilience of IDPs (SHIR)	0.22	78,801	97,896	(97,896)	-19,095	124.23
250801	Child Sensitive Social Protection Programme	0.13	48,980	37,980	(37,980)	11,000	77.54
250901	Creating decent work opportunities for Somali IDPs through infras	0.14	52,410	52,410	(52,410)		100.00
251001	SAGAL II	0.13	48,125	55,612	(55,612)	-7,487	115.56
251101	SRSP	0.23	82,720	79,000	(79,000)	3,720	95.50
260501	Enabling Environment for Women and Children in SWS	0.52	188,936	128,520	(128,520)	60,416	68.02
261201	Somalia Joint Programme on Human Rights-Phase 4	0.17	62,550			62,550	
261501	Support to the government to develop child protection policy in s	0.11	40,380	12,086	(12,086)	28,294	29.93
261601	Strengthening Resilience Displaced People and Returnees	0.40	144,700	56,268	(46,542)	88,432	38.89
281001	SCRP C6P	0.09	34,500	26,910	(26,910)	7,590	78.00
281101	Supervision of provision of veterinary service in baidoa district	0.03	10,000	5,000	(5,000)	5,000	50.00
281201	Promoting Climate and Disaster Resilient Food Security Project	0.30	107,578	89,860	(89,860)	17,718	83.53
281301	Supervision of provision of veterinary service Bay region	0.03	10,000	9,800	(9,800)	200	98.00
281401	Echnical Supervision of Fodder Seeds Distribution and Training.	0.05	18,400			18,400	
290201	RAAISE	0.06	23,038	23,038	(23,038)		100.00

290401	TSMPI/Cash Plus fisheries	0.05	18,070	18,084	(18,084)	-14	100.08
290501	SCRP	0.33	121,229	64,718	(64,718)	56,511	53.38
300201	Creating Decent Work Opportunities for Somali IDPs	0.20	71,690	59,684	(59,684)	12,006	83.25
300301	Saameynta Scaling-Up Solutions to Displacement in Somalia.	0.34	123,375	90,777	(90,777)	32,598	73.58
300401	Dowladkaab	0.11	40,777			40,777	
320302	BUDGET SUPPORT	0.55	200,000			200,000	
500103	Act 2.1.3 Non Salary Recurrent Costs	0.15	53,646	26,672	(26,672)	26,974	49.72
500105	Act 2.2 FMS Level Gov & Service Delivery	5.57	2,028,344	1,152,450	(1,152,450)	875,894	56.82
500201	Act 3.1.1: Financing core government func. in FMS	2.17	790,349	1,598,601	(1,598,601)	-808,252	202.27
500401	Act 3.3.1: Developing female health worker cadre	0.91	330,240			330,240	
500402	Act3.3.2: StrengthGovCapabi4centrct mngrt,moni&coord	0.67	244,160			244,160	
500501	Act 4.1.1-Project Management and Coordination	0.55	200,000	132,942	(132,942)	67,058	66.47
500801	Act 1.1.1- Transfer from FMS to Local Government	0.36	130,000	49,727	(49,727)	80,273	38.25
610001	Comp.1.1 : Construction of new water points	4.31	1,571,220			1,571,220	
610002	Comp.1.2 : Rehabilitation of water points	0.55	198,760			198,760	
610003	Comp.1.3 : Institutional and capacity development	3.48	1,268,189			1,268,189	
610004	Comp.2.1 : Increased sustainable agricultural production and deve	0.65	236,500			236,500	
610006	Comp.3.1 : Environmental restoration	0.48	176,640			176,640	
610007	Comp.4.1 :Project management	0.93	339,000	2,097,382	(2,097,382)	-1,758,382	618.70
610008	Comp.4.2 :Community Driven Development Planning	0.31	113,145			113,145	
610009	Comp.4.3 :M&E, Knowledge Management, and Learning	0.77	280,543			280,543	
620002	Sub-comp 1.1: Crop and Livestock Research,Extension, and Seed Sys	1.04	380,000			380,000	
620003	Sub-comp 1.2: Community engagement and Technology Transfer	1.05	382,000			382,000	
620004	Sub-comp 1.3: Digital Agriculture Solutions and data systems	0.41	150,000			150,000	
620006	Sub-comp 2.1: Water availability for agriculture and livestock	0.27	100,000			100,000	
620007	Sub-comp 2.2: Rangeland management	1.47	537,000			537,000	
620009	Sub-comp 3.1: Farmer Producer Organizations and Agri-food enterpr	0.85	310,000			310,000	
620010	Sub-comp 3.2: Market Infrastructure and Enterprise Development	1.53	559,000			559,000	
620011	Sub-comp 3.3: Access to finance	0.55	200,000			200,000	
620012	Comp. 4: Promoting a greater focus on food systems resilience in	0.70	255,000			255,000	
620015	Sub-comp 5.1: Project Implementation and Coordination	8.10	2,950,512	2,053,773	(2,053,773)	896,739	69.61
620018	Sub-comp 5.2: Monitoring and Evaluation	0.61	221,731			221,731	
630002	Sub-component 2.1 Improve tax policy capacity	0.52	189,200			189,200	
630003	Sub-component 2.2 Improve and harmonize inland revenue and select	0.75	271,666			271,666	
630005	Sub-component 3.1 Strengthening the capacity of central and line	1.82	664,627			664,627	
630007	Sub-component 5.1 Project management	0.67	245,035	983,683	(983,683)	-738,648	401.45
630009	Sub-component 1.1 Supporting Budget Execution Function	0.64	233,350			233,350	

Expense		100.00	36,440,171	19,461,259	1,232,426	16,945,470	53.50
032201	Construction Revenue Huts	0.20	71,298	71,298			100.00
032401	Budget Support	0.12	42,355	42,355			100.00
041001	Local Development Fund(MOI)	0.03	9,665	9,665			100.00
041601	Somalia Urban resilience project 2 (SURP2)	1.83	665,046	569,777	35,641	90,100	86.45
043001	Dolwad-Kaab	0.23	82,281	70,460	10	11,821	85.63
043002	Rolling Work-plan	0.55	199,600	44,026	26,354	155,574	22.06
043101	Financing Durable Solutions for forcible Displaced People	0.68	247,167	157,186		89,981	63.60
050301	Climate-resilience Water Resource Management in Somalia MoA&I	0.02	9,100	9,100			100.00
060302	FGS-Budget Support	8.50	3,099,083	2,961,083		138,000	95.55
101301	Rolling Work Plan	0.31	114,400	34,200		80,200	29.90
101501	Empowering & capacitating government Staff	0.42	154,325	79,533	(9,400)	65,392	57.63
101701	Strengthening Resilience of Internally Displaced People	0.23	83,470	78,080	2,600	5,390	93.54
101801	Climate-Resilient Food Security Project (CFSP)	0.25	91,498	91,497	1	1	100.00
110401	Global Fund	0.07	23,895	5,600	374	18,295	23.44
111801	Capacity Building for MoH SWSS	0.14	50,015	50,015			100.00
111802	Capacity Development MoH on Nutrition	0.16	59,000	59,000			100.00
112001	Beirut Humanitarian Agency	0.14	50,200	2,700		47,500	5.38
112201	Budget Support	4.20	1,531,949	1,531,949			100.00
112401	Female Health Workers	0.01	2,000	2,000			100.00
112601	Improving Healthcare Services in Somalia Project (Damal Caafimad)	1.70	617,893	286,806	88,734	331,087	46.42
112701	COVID-19 EMERGENCY VACINATION PROJECT	0.41	150,000	148,920	245	1,080	99.28
112801	Alignment of Nutrition work plan with current funding Landscape	0.05	18,500	17,670	830	830	95.51
120301	Budget support ministry of education	4.04	1,473,489	1,473,399	90	90	99.99
120601	Rolling Work Plan	0.34	122,886	80,670	4,380	42,216	65.65
120901	Education in Emergency	0.02	7,000	6,206	794	794	88.66
121101	Somali Education for Human Capital development project	6.39	2,327,917	866,808	32,379	1,461,109	37.24
121201	GPE Girls Education Accelerator	4.62	1,683,000	65,460		1,617,540	3.89
121301	GPE System Transformation Grant	7.56	2,755,740	305,771	34,670	2,449,969	11.10
170401	Effective and Efficient Program Implementation.	3.23	1,176,165	192,632	38,995	983,433	16.39
171201	Horn of Africa ground water resilience	2.56	933,075	154,584	14,172	778,491	16.57
171401	Weakly Monitoring of Selected Strategic water sources in SWSS	0.84	304,634	104,374		200,260	34.26
171601	Climate Resilience Water Resources Management	0.95	348,000	10,560		337,440	3.03
180101	EMPOWERING WOMEN AND YOUTH THROUGH TRADE AND ENTREPRENEU	0.23	85,176	84,310	866	866	98.98
180201	EMPOWERING WOMEN AND YOUTH THROUGH TRADE AND ENTREPRENEU	0.04	15,278		15,278	15,278	
210101	Emergency Preparedness.	0.30	108,690	43,120		65,570	39.67
210201	Humanitarian Response	0.43	156,260	17,700		138,560	11.33
210801	Strengthening and linking federal and state early warning systems	0.46	169,308	143,875		25,433	84.98
210901	Capacity to Combat Aid Diversion	0.01	3,020	3,020			100.00
211101	Climate Resilient Food Security GIZ PROJECT	0.30	108,900	79,093		29,807	72.63
211201	Implementation of the Safeguarding Humanitarian Assistance Law pr	0.05	20,000	18,000		2,000	90.00
211301	Empowering Marginalized Group through Graduation Approach	0.01	3,500	3,500			100.00
230301	Promoting Climate and Disaster Resilient Food	0.31	113,394	89,394		24,000	78.83
230401	Dissemination of Early Warning and Early Action messages	0.03	11,000	11,000			100.00
230501	SOMREP	0.01	3,500	3,500			100.00
250701	Strengthening Resilience of IDPs (SHIR)	0.22	78,801	72,460	1,274	6,341	91.95
250801	Child Sensitive Social Protection Programme	0.13	48,980	43,480	2,500	2,500	94.90
250901	Creating decent work opportunities for Somali IDPs through infras	0.14	52,410	52,410			100.00
251001	SAGAL II	0.13	48,125	44,387	3,738	3,738	92.23
251101	SRSP	0.23	82,720	79,000	3,720	3,720	95.50
260501	Enabling Environment for Women and Children in SWS	0.52	190,321	135,488	5,005	52,983	72.16
261201	Somalia Joint Programme on Human Rights-Phase 4	0.17	62,550			62,550	
261501	Support to the government to develop child protection policy in s	0.11	40,380	14,474	1,400	25,261	37.44
261601	Strengthening Resilience Displaced People and Returnees	0.40	144,700	100,782	6,636	43,918	69.65
281001	SCRP C6P	0.09	34,500	19,847	5,603	14,653	57.53
281101	Supervision of provision of veterinary service in baidoa district	0.03	10,000	10,000			100.00
281201	Promoting Climate and Disaster Resilient Food Security Project	0.30	107,578	59,694		47,884	55.49
281301	Supervision of provision of veterinary service Bay region	0.03	10,000	7,900	2,100	2,100	79.00
281401	Echnical Supervision of Fodder Seeds Distribution and Training.	0.05	18,400		18,400	18,400	
290201	RAAISE	0.06	23,038	23,038			100.00
290401	TSMPI/Cash Plus fisheries	0.05	18,070	18,070			100.00
290501	SCRP	0.33	121,229	64,718	4,150	56,511	53.38
300201	Creating Decent Work Opportunities for Somali IDPs	0.20	71,690	68,690		3,000	95.82
300301	Saameynta Scaling-Up Solutions to Displacement in Somalia.	0.34	123,375	56,465	24,560	60,660	50.83
300401	Dowladkaab	0.11	40,777	37,877	2,900	2,900	92.89
320302	BUDGET SUPPORT	0.55	200,000			200,000	
500103	Act 2.1.3 Non Salary Recurrent Costs	0.15	53,646	35,562	18,084	18,084	66.29
500105	Act 2.2 FMS Level Gov & Service Delivery	5.46	1,990,764	1,300,439	432,651	690,325	65.32
500201	Act 3.1.1: Financing core government func. in FMS	2.27	827,929	787,127	14,437	40,802	95.07
500401	Act 3.3.1: Developing female health worker cadre	0.91	330,240	306,440	23,800	23,800	92.79
500402	Act3.3.2: StrengthGovCapabi4cntrct mngt,moni&coord	0.67	244,160	182,757	2,032	61,403	74.85
500501	Act 4.1.1-Project Management and Coordination	0.55	200,000	195,957	3,259	4,044	97.98
500801	Act 1.1.1- Transfer from FMS to Local Government	0.36	130,000	81,325	2,856	48,675	62.56

610001	Comp.1.1 : Construction of new water points	4.31	1,571,220	599,380	53,520	971,840	38.15
610002	Comp.1.2 : Rehabilitation of water points	0.55	198,760	198,433	327	327	99.84
610003	Comp.1.3 : Institutional and capacity development	3.48	1,268,189	694,677	122,405	573,512	54.78
610004	Comp.2.1 : Increased sustainable agricultural production and deve	0.65	236,500	215,599	5,239	20,901	91.16
610006	Comp.3.1 : Environmental restoration	0.48	176,640	161,815	8,097	14,825	91.61
610007	Comp.4.1 :Project management	0.93	339,000	241,615	3,890	97,385	71.27
610008	Comp.4.2 :Community Driven Development Planning	0.31	113,145	64,267	48,878	48,878	56.80
610009	Comp.4.3 :M&E, Knowledge Management, and Learning	0.77	280,543	139,795	21,348	140,748	49.83
620002	Sub-comp 1.1: Crop and Livestock Research,Extension, and Seed Sys	1.04	380,000	215,956		164,045	56.83
620003	Sub-comp 1.2: Community engagement and Technology Transfer	1.05	382,000	310,892		71,108	81.39
620004	Sub-comp 1.3: Digital Agriculture Solutions and data systems	0.41	150,000			150,000	
620006	Sub-comp 2.1: Water availability for agriculture and livestock	0.27	100,000			100,000	
620007	Sub-comp 2.2: Rangeland management	1.47	537,000	49,845		487,155	9.28
620009	Sub-comp 3.1: Farmer Producer Organizations and Agri-food enterpr	0.85	310,000	89,761		220,239	28.96
620010	Sub-comp 3.2: Market Infrastructure and Enterprise Development	1.53	559,000	44,885		514,115	8.03
620011	Sub-comp 3.3: Access to finance	0.55	200,000			200,000	
620012	Comp. 4: Promoting a greater focus on food systems resilience in	0.70	255,000	22,330	450	232,670	8.76
620015	Sub-comp 5.1: Project Implementation and Coordination	8.10	2,950,511	1,550,477	87,930	1,393,007	52.79
620018	Sub-comp 5.2: Monitoring and Evaluation	0.61	221,731			221,731	
630002	Sub-component 2.1 Improve tax policy capacity	0.52	189,200	99,724	1,644	89,476	52.71
630003	Sub-component 2.2 Improve and harmonize inland revenue and select	0.75	271,666	85,464		186,202	31.46
630005	Sub-component 3.1 Strengthening the capacity of central and line	1.82	664,627	437,636	3,451	226,991	65.85
630007	Sub-component 5.1 Project management	0.67	245,035	204,671	6,023	40,364	83.53
630009	Sub-component 1.1 Supporting Budget Execution Function	0.64	233,350	155,755	3,110	77,595	66.75