



South West State of Somalia

Donor Report by Fund for Q1 2026

Fund	Name	Budget Percent	Budgeted	Paid	Available
Revenue		100.00	33,081,075	2,059,359	(2,059,359)
1200552	GIZ	2.29	756,314	40,522	(40,522)
1209900	Federal Government of Somalia	91.76	30,356,610	1,865,447	(1,865,447)
1291001	Save the Children International In Somalia	0.01	4,500	6,859	(6,859)
1291002	World Vision International	0.02	6,057	4,057	(4,057)
1292001	Norwegian Refugee Council (NRC)	0.26	85,200	7,475	(7,475)
1293200	FAO	0.85	282,600	31,540	(31,540)
1294000	International Labour Organization	0.63	209,800	13,910	(13,910)
1296300	UNICEF	2.26	747,350	24,150	(24,150)
1296500	UN HABITAT	1.24	411,800		
1296600	WFP	0.20	66,844	65,399	(65,399)
1299200	UNCDF	0.47	154,000		
Expense		100.00	32,681,075	2,550,661	532,724
1200552	GIZ	2.31	756,314	187,317	49,895
1209900	Federal Government of Somalia	91.66	29,956,610	2,135,724	415,817
1291001	Save the Children International In Somalia	0.01	4,500	4,500	
1291002	World Vision International	0.02	6,057	6,057	
1292001	Norwegian Refugee Council (NRC)	0.26	85,200	16,213	
1293200	FAO	0.86	282,600	70,340	22,250
1294000	International Labour Organization	0.64	209,800	13,910	
1296300	UNICEF	2.29	747,350	49,786	44,732
1296500	UN HABITAT	1.26	411,800		
1296600	WFP	0.20	66,844	66,814	30
1299200	UNCDF	0.47	154,000		

Balance	Paid Percent
31,021,716	6.23
715,793	5.36
28,491,163	6.15
-2,359	152.42
2,000	66.98
77,725	8.77
251,060	11.16
195,890	6.63
723,200	3.23
411,800	
1,445	97.84
154,000	
30,077,629	7.97
568,997	24.77
27,768,101	7.31
	100.00
	100.00
68,987	19.03
212,260	24.89
195,890	6.63
697,564	6.66
411,800	
30	99.96
154,000	