



South West State of Senegal

Donor Report by Project for Q1 2026

Project	Name	Budget	Budgeted	Paid	Available	Balance	Post
		Percent	Percent	Percent	Percent	Percent	Percent
	Revenue	100.00	100.00	100.00	100.00	100.00	100.00
60001	New Governmental Financial Court	1.21	60.00			60.00	
60400	Senegal Urban resilience project 2 (URP2)	172	56,099			56,099	
60401	Drainage/Kab	629	91,000			91,000	
60402	Raising Work plan	629	91,000	6,900	(6,900)	84,100	6.84
60410	Financing Drainage Solutions for Sustainable Development	647	114,000			114,000	
60501	Climate-resilient Water Resource Management in Senegal M&M	621	30,815			30,815	
60502	FFC Budget Support	646	2,813,124			2,813,124	
10101	Empowering & upskilling government staff	0.06	20,000			20,000	
10101	Climate Resilient Food Security Project (CRFS)	0.16	25,000	31,250	(31,250)	25,000	95.32
11001	Global Fund	0.01	4,087	4,087	(4,087)		100.00
11001	Global Africa Councils	0.01	2,000			2,000	
11201	Budget Support	4.28	1,616,467			1,616,467	
11201	Improving Health Services in Senegal Project (DHSAL-Cofin)	647	154,166	41,520	(41,520)	112,646	26.23
12001	Budget support ministry of education	4.28	1,616,467			1,616,467	
12001	Raising Work Plan	626	84,800			84,800	
12001	Education & Emergency	0.04	13,944	12,400	(12,400)	1,544	89.64
12101	Senegal Education for Human Capital Development project	7.93	1,906,440	627,704	(627,704)	1,278,736	26.89
12101	CPF Civil Education Assistance	437	1,446,000	1,200	(1,200)	1,444,800	0.10
12101	CPF System Transformation Grant	437	1,446,000	71,900	(71,900)	1,374,100	4.76
17001	Efficient and Effective Program Implementation	1.06	330,000	8,300	(8,300)	321,700	2.44
17201	Flow of Africa grant - water resilience	71.12	700,000			700,000	
17401	Waste Management of School Storage water sources in SWSS	0.01	246,000	21,540	(21,540)	224,460	6.08
18001	EMPOWERING WOMEN AND YOUTH THROUGH TRADE AND ENTREPRENEURSHIP IN	0.04	1,822			1,822	
21001	Emergency Preparedness	0.37	300			300	
21101	Climate Resilient Food Security GEF PROJECT	0.11	131,120			131,120	
21401	Implementation Of Stock Exchange Social Protection	0.11	30,000	30,000	(30,000)		100.00
23001	Promoting Climate and Disaster Resilient Food	0.20	100,000			100,000	
23001	Strengthening Resilience of EDPS (HIER)	629	94,843			94,843	
23001	CBM Senegal Social Protection Programme	629	62,000			62,000	
23001	Creating decent work opportunities for Senegal EDPS through skills	0.22	70,000	13,910	(13,910)	56,090	19.85
23001	SACAL II	626	62,000	1,970	(1,970)	60,030	6.66
23101	NSRF	0.05	17,400	17,400	(17,400)		100.00
26001	Enabling Environment for Women and Children in SW	0.40	100,000	9,000	(9,000)	91,000	4.66
26101	Support to the government to develop a national protection policy as a	0.01	4,900	6,800	(6,800)	-1,900	152.42
26101	Strengthening Resilience (Disaster) People and Environment	0.25	112,000			112,000	
26101	Promoting Climate and Disaster Resilient Food Security Project	0.51	167,513	9,127	(9,127)	158,386	5.45
26401	Enhanced Supervision of Public Social Distribution and Training	0.05	100,000			100,000	
30001	Creating Decent Work Opportunities for Senegal EDPS	0.41	100,000			100,000	
30001	Supporting Skills & Job Creation in Employment in Senegal	0.50	100,000			100,000	
30401	Donor/Kab	0.39	130,000			130,000	
30401	Act 2.1.7a Subj. Recurrent Costs	0.16	51,446			51,446	
30401	Act 2.2 FMS Level Gov. & Service Delivery	7.70	2,448,903			2,448,903	
30401	Act 1.1.1 Financing core government Inc. at FMS	1.06	646,249	347,724	(347,724)	298,525	34.31
30401	Act 1.1.1 Developing formal health water supply	0.43	142,800			142,800	
30401	Act 1.2 Strengthening Capital Investment Management	0.76	232,900			232,900	
30401	Act 1.1.1 Project Management and Coordination	0.48	160,000			160,000	
30401	Act 1.1.1 Transfer from FMS to Local Government	0.48	150,000			150,000	
61001	Comp 1.1 - Continuation of new water points	5.87	1,946,449			1,946,449	
61001	Comp 1.1 - Institutional and capacity development	4.61	1,523,760			1,523,760	
61004	Comp 2.1 - Institutional and capacity development and drive	0.16	31,840			31,840	
61007	Comp 4.1 Project management	0.79	260,000	368,370	(368,370)		141.40
61008	Comp 4.2 Community Driven Development Planning	0.02	6,000			6,000	
61009	Comp 4.3 M&E, Knowledge Management, and Learning	0.71	234,400			234,400	
62002	Sub-comp 1.1 - Crop and Livestock Research, Extension, and Seed Sys	5.97	1,974,500			1,974,500	
62002	Sub-comp 1.2 - Community engagement and Technology Transfer	1.20	411,000			411,000	
62004	Sub-comp 1.3 - Digital Agriculture Solutions and Data systems	6.56	143,000			143,000	
62004	Sub-comp 1.4 - Water availability for agriculture and livestock	1.79	122,000			122,000	
62007	Sub-comp 2.1 - Rangeland management	1.57	500,000			500,000	
62007	Sub-comp 2.2 - Forest Product Organization and Agri-food enterpr	0.11	500,000			500,000	
62010	Sub-comp 2.3 - Market Information and Enterprise Development	5.49	1,155,000			1,155,000	
62011	Sub-comp 2.4 - Access to Finance	0.26	94,000			94,000	
62011	Sub-comp 2.5 - Measure Capacity Building and Agri-food Policy	3.20	1,000,000			1,000,000	
62011	Sub-comp 2.6 - Project Implementation and Coordination	4.08	1,212,740	103,013	(103,013)	1,109,727	24.47
62012	Sub-comp 2.7 - Monitoring and Evaluation	0.40	121,000			121,000	
62012	Sub-comp 2.8 - Monitoring and Evaluation	0.40	121,000			121,000	
63001	Sub-comp 2.1 - Improve water policy capacity	1.20	420,200			420,200	
63001	Sub-comp 2.2 - Improve and harmonize related revenue and collect	1.14	402,400			402,400	
63001	Sub-comp 2.3 - Strengthening the capacity of central and loca	0.61	200,000			200,000	
63007	Sub-comp 2.1 - Project management	0.62	165,000	165,000	(165,000)		100.00
63009	Sub-comp 2.1 - Supporting Budget Execution Function	1.63	500,000			500,000	
	Revenue	100.00	100.00	100.00	100.00	100.00	100.00
60400	Senegal Urban resilience project 2 (URP2)	174	56,099	8,970	(8,970)	47,129	14.96
60401	Drainage/Kab	629	91,000			91,000	
60402	Raising Work plan	629	91,000	6,900	(6,900)	84,100	6.84
60410	Financing Drainage Solutions for Sustainable Development	647	114,000			114,000	
60501	Climate-resilient Water Resource Management in Senegal M&M	622	30,815	6,915	(6,915)	23,900	92.19
60502	FFC Budget Support	647	2,813,124			2,813,124	
10101	Empowering & upskilling government staff	0.06	20,000			20,000	
10101	Climate Resilient Food Security Project (CRFS)	0.16	25,000	31,720	(31,720)	23,280	48.21
11001	Global Fund	0.01	4,087	4,087	(4,087)		100.00
11001	Global Africa Councils	0.01	2,000			2,000	
11201	Budget Support	4.31	1,616,467			1,616,467	
11201	Improving Health Services in Senegal Project (DHSAL-Cofin)	647	154,166	70,910		83,256	45.44
12001	Budget support ministry of education	4.31	1,616,467			1,616,467	
12001	Raising Work Plan	626	84,800			84,800	
12001	Education & Emergency	0.04	13,944	13,944	(13,944)		99.74
12101	Senegal Education for Human Capital Development project	6.00	1,906,440	426,676	(426,676)	1,479,764	21.87
12101	CPF Civil Education Assistance	442	1,446,000	12,640	(12,640)	1,433,360	0.86
12101	CPF System Transformation Grant	5.63	1,446,000	22,966	(22,966)	1,423,034	1.54
17001	Efficient and Effective Program Implementation	1.07	330,000	33,970	(33,970)	296,030	6.66
17201	Flow of Africa grant - water resilience	71.12	700,000			700,000	
17401	Waste Management of School Storage water sources in SWSS	0.02	246,000	66,340	(66,340)	179,660	24.13
18001	EMPOWERING WOMEN AND YOUTH THROUGH TRADE AND ENTREPRENEURSHIP IN	0.04	1,822			1,822	
21001	Emergency Preparedness	0.38	300			300	
21101	Climate Resilient Food Security GEF PROJECT	0.11	131,120			131,120	
21401	Implementation Of Stock Exchange Social Protection	0.11	30,000	30,000	(30,000)		100.00
23001	Promoting Climate and Disaster Resilient Food	0.21	100,000			100,000	
23001	Strengthening Resilience of EDPS (HIER)	629	94,843	21,434	(21,434)	73,409	26.79
23001	CBM Senegal Social Protection Programme	629	62,000			62,000	
23001	Creating decent work opportunities for Senegal EDPS through skills	0.22	70,000	13,910	(13,910)	56,090	19.85
23101	NSRF	0.05	17,400	17,400	(17,400)		100.00
26001	Enabling Environment for Women and Children in SW	0.40	100,000	9,000	(9,000)	91,000	4.62
26101	Support to the government to develop a national protection policy as a	0.01	4,900	4,900	(4,900)		100.00
26101	Strengthening Resilience (Disaster) People and Environment	0.25	112,000			112,000	
26101	Promoting Climate and Disaster Resilient Food Security Project	0.51	167,513	36,617	(36,617)	130,896	21.81
26401	Enhanced Supervision of Public Social Distribution and Training	0.05	100,000			100,000	
30001	Creating Decent Work Opportunities for Senegal EDPS	0.42	100,000			100,000	
30001	Supporting Skills & Job Creation in Employment in Senegal	0.57	100,000			100,000	
30401	Donor/Kab	0.40	130,000			130,000	
30401	Act 2.1.7a Subj. Recurrent Costs	0.16	51,446			51,446	
30401	Act 2.2 FMS Level Gov. & Service Delivery	7.70	2,448,903			2,448,903	
30401	Act 1.1.1 Financing core government Inc. at FMS	1.06	646,249	371,290	(371,290)	274,959	56.30
30401	Act 1.1.1 Developing formal health water supply	0.44	142,800	40,220	(40,220)	96,800	24.44
30401	Act 1.2 Strengthening Capital Investment Management	0.77	232,900	22,440	(22,440)	210,460	8.92
30401	Act 1.1.1 Project Management and Coordination	0.49	160,000	30,300	(30,300)	129,700	22.69
30401	Act 1.1.1 Transfer from FMS to Local Government	0.48	150,000			150,000	
61001	Comp 1.1 - Continuation of new water points	5.94	1,946,449	243,773	(243,773)	1,702,676	12.56
61001	Comp 1.1 - Institutional and capacity development	4.60	1,523,760	121,210	(121,210)	1,402,550	9.89
61004	Comp 2.1 - Institutional and capacity development and drive	0.16	31,840	7,600	(7,600)	24,240	14.74
61007	Comp 4.1 Project management	0.80	260,000	42,670	(42,670)	217,330	16.24
61008	Comp 4.2 Community Driven Development Planning	0.02	6,000	1,811	(1,811)	4,189	15.25
61009	Comp 4.3 M&E, Knowledge Management, and Learning	0.72	234,400			234,400	
62002	Sub-comp 1.1 - Crop and Livestock Research, Extension, and Seed Sys	6.04	1,974,500	90,222	(90,222)	1,884,278	4.77
62002	Sub-comp 1.2 - Community engagement and Technology Transfer	1.22	411,000	16,710	(16,710)	394,290	36.49
62004	Sub-comp 1.3 - Digital Agriculture Solutions and Data systems	6.57	143,000			143,000	
62004	Sub-comp 1.4 - Water availability for agriculture and livestock	1.79	122,000			122,000	
62007	Sub-comp 2.1 - Rangeland management	1.59	500,000			500,000	
62007	Sub-comp 2.2 - Forest Product Organization and Agri-food enterpr	0.11	500,000			500,000	
62010	Sub-comp 2.3 - Market Information and Enterprise Development	5.53	1,155,000	100,000	(100,000)	1,055,000	6.94
62011	Sub-comp 2.4 - Access to Finance	0.29	94,000			94,000	
62011	Sub-comp 2.5 - Measure Capacity Building and Agri						