

South West of Somlia

Q1 2026

Fund	Ministry/ Agency	Project	Account	Name	Budget Percent	Original Budget	Revised Budget	January Actual	Feberuary Actual	March Actual	Total	Available	Balance	Paid Percent
				Revenue	**100.00**	**39,448,943**	**39,880,368**	**596,711**	**1,142,704**	**1,565,944**	**3,305,359**	**(3,305,359)**	**36,575,009**	**8.29**
1100000				Treasury Single Account - Regular Budget	17.05	6,799,293	6,799,293	539,126	347,171	359,704	1,246,000	(1,246,000)	5,553,293	18.33
1100000	03			Ministry of Finance	16.04	6,397,535	6,397,535	482,326	342,171	359,704	1,184,200	(1,184,200)	5,213,335	18.51
1100000	03	000000		Unassigned	16.04	6,397,535	6,397,535	482,326	342,171	359,704	1,184,200	(1,184,200)	5,213,335	18.51
1100000	03	000000	111101	Personal income tax on Public employee	0.16	64,881	64,881		8,733	8,757	17,490	(17,490)	47,391	26.96
1100000	03	000000	112101	Public Taxes on payroll and workforces	10.38	4,140,248	4,140,248			2,738	2,738	(2,738)	4,137,510	0.07
1100000	03	000000	112102	Private Payroll taxes on non-civil servants				235,242	166,979	144,006	546,227	(546,227)	-546,227	
1100000	03	000000	114131	Turnover tax	1.93	769,038	769,038	147,784	70,678	166,239	384,700	(384,700)	384,338	50.02
1100000	03	000000	114209	Fuel	0.02	9,300	9,300						9,300	
1100000	03	000000	114525	Local passenger charge	0.34	136,846	136,846		120		120	(120)	136,726	0.09
1100000	03	000000	114526	Urban road users taxes (tremistrale)	0.26	102,650	102,650	31,500			31,500	(31,500)	71,150	30.69
1100000	03	000000	114527	Road user taxes	1.01	402,166	402,166	26,648	63,025	7,457	97,130	(97,130)	305,036	24.15
1100000	03	000000	115106	Khat	1.01	401,274	401,274	20,210	12,510	14,190	46,910	(46,910)	354,364	11.69
1100000	03	000000	115107	Cigarate and tobacco product	0.03	11,550	11,550						11,550	
1100000	03	000000	116103	Stamp duties on invoices and contracts	0.32	127,237	127,237	16,414	17,948	12,119	46,482	(46,482)	80,755	36.53
1100000	03	000000	142101	Building rental income	0.01	5,450	5,450	54	54	90	198	(198)	5,252	3.63
1100000	03	000000	142102	Vehicle rental income	0.04	15,427	15,427	720	394	1,494	2,608	(2,608)	12,819	16.91
1100000	03	000000	142202	Passport fees	0.12	45,947	45,947	680	520	440	1,640	(1,640)	44,307	3.57
1100000	03	000000	142207	Business and profession licenses	0.15	58,400	58,400	200	700	900	1,800	(1,800)	56,600	3.08
1100000	03	000000	142211	International NGO's registrations	0.14	56,216	56,216	2,000		1,000	3,000	(3,000)	53,216	5.34
1100000	03	000000	142212	Local NGO's registrations.	0.06	25,346	25,346	500	193		693	(693)	24,653	2.73
1100000	03	000000	142256	Clearances letter fees	0.06	25,559	25,559	374	317	273	964	(964)	24,595	3.77
1100000	04			Ministry of Interior & Local Governments	0.27	109,053	109,053	50,000			50,000	(50,000)	59,053	45.85
1100000	04	000000		Unassigned	0.27	109,053	109,053	50,000			50,000	(50,000)	59,053	45.85
1100000	04	000000	114527	Road user taxes	0.14	54,053	54,053	26,300			26,300	(26,300)	27,753	48.66
1100000	04	000000	142215	Livestock fees	0.14	55,000	55,000	23,700			23,700	(23,700)	31,300	43.09
1100000	12			Ministry of Education	0.21	85,130	85,130						85,130	
1100000	12	000000		Unassigned	0.21	85,130	85,130						85,130	
1100000	12	000000	142241	Examination fees	0.21	85,130	85,130						85,130	
1100000	25			Ministry of Labour & Employment	0.02	9,575	9,575						9,575	
1100000	25	000000		Unassigned	0.02	9,575	9,575						9,575	
1100000	25	000000	142203	Work permit taxes	0.02	9,575	9,575						9,575	
1100000	27			Ministry of Transportation & Airports	0.47	188,000	188,000	6,800	5,000		11,800	(11,800)	176,200	6.28
1100000	27	000000		Unassigned	0.47	188,000	188,000	6,800	5,000		11,800	(11,800)	176,200	6.28
1100000	27	000000	142210	Landing fees	0.47	188,000	188,000	6,800	5,000		11,800	(11,800)	176,200	6.28
1100000	35			High Court	0.03	10,000	10,000						10,000	
1100000	35	000000		Unassigned	0.03	10,000	10,000						10,000	
1100000	35	000000	143101	Fines	0.03	10,000	10,000						10,000	
1200552				GIZ	1.90	558,640	756,314	31,395	9,127		40,522	(40,522)	715,793	5.36
1200552	05			Ministry of Agriculture & Irrigation	0.18		70,415						70,415	
1200552	05	050301		Climate-resilience Water Resource Management in Somalia MoA&I	0.18		70,415						70,415	
1200552	05	050301	132101	Current grants in cash	0.18		70,415						70,415	
1200552	10			Ministry of Planning and International Cooperation	0.18		73,650	31,395			31,395	(31,395)	42,256	42.63

1200552	10	101501		Empowering & capacitating government Staff	0.05		20,000							20,000	
1200552	10	101501	132101	Current grants in cash	0.05		20,000							20,000	
1200552	10	101801		Climate-Resilient Food Security Project (CFSP)	0.13		53,650	31,395			31,395	(31,395)		22,256	58.52
1200552	10	101801	132101	Current grants in cash	0.13		53,650	31,395			31,395	(31,395)		22,256	58.52
1200552	18			Ministry of Industry & Commerce	0.03		13,822							13,822	
1200552	18	180101		EMPOWERING WOMEN AND YOUTH THROUGH TRADE AND ENTREPRENEURSHIP IN	0.03		13,822							13,822	
1200552	18	180101	132101	Current grants in cash	0.03		13,822							13,822	
1200552	21			Ministry of Aid & Disaster Management	0.31	122,160	123,152							123,152	
1200552	21	211101		Climate Resilient Food Security GIZ PROJECT	0.31	122,160	123,152							123,152	
1200552	21	211101	132101	Current grants in cash	0.31	122,160	123,152							123,152	
1200552	23			Ministry of Environment & Wildlife	0.25	100,000	100,000							100,000	
1200552	23	230301		Promoting Climate and Disaster Resilient Food	0.25	100,000	100,000							100,000	
1200552	23	230301	132101	Current grants in cash	0.25	100,000	100,000							100,000	
1200552	25			Ministry of Labour & Employment	0.24	80,280	94,943							94,943	
1200552	25	250701		Strengthening Resilience of IDPs (SHIR)	0.24	80,280	94,943							94,943	
1200552	25	250701	132101	Current grants in cash	0.24	80,280	94,943							94,943	
1200552	26			Ministry of Women & Human Rights	0.28	112,800	112,800							112,800	
1200552	26	261601		Strengthening Resilience Displaced People and Returnees	0.28	112,800	112,800							112,800	
1200552	26	261601	132101	Current grants in cash	0.28	112,800	112,800							112,800	
1200552	28			Ministry of Livestock & Veterinary	0.42	143,400	167,531		9,127		9,127	(9,127)		158,404	5.45
1200552	28	281201		Promoting Climate and Disaster Resilient Food Security Project	0.42	143,400	167,531		9,127		9,127	(9,127)		158,404	5.45
1200552	28	281201	132101	Current grants in cash	0.42	143,400	167,531		9,127		9,127	(9,127)		158,404	5.45
1209900				Federal Government of Somalia	76.12	30,216,610	30,356,610		746,031	1,119,416	1,865,447	(1,865,447)		28,491,163	6.15
1209900	01			State Ministry of President	0.08	31,320	31,320							31,320	
1209900	01	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,270	18,270							18,270	
1209900	01	500105	133101	Current grants in cash - From FGS	0.05	18,270	18,270							18,270	
1209900	01	500201		Act 3.1.1: Financing core government func. in FMS	0.03	13,050	13,050							13,050	
1209900	01	500201	133101	Current grants in cash - From FGS	0.03	13,050	13,050							13,050	
1209900	02			Ministry of Justice & Judiciary	0.10	40,716	40,716							40,716	
1209900	02	500105		Act 2.2 FMS Level Gov & Service Delivery	0.06	23,751	23,751							23,751	
1209900	02	500105	133101	Current grants in cash - From FGS	0.06	23,751	23,751							23,751	
1209900	02	500201		Act 3.1.1: Financing core government func. in FMS	0.04	16,965	16,965							16,965	
1209900	02	500201	133101	Current grants in cash - From FGS	0.04	16,965	16,965							16,965	
1209900	03			Ministry of Finance	6.09	2,427,409	2,427,409			512,754	512,754	(512,754)		1,914,655	21.12
1209900	03	032601		Inter Governmental Transfer Grant	1.00	400,000	400,000							400,000	
1209900	03	032601	133101	Current grants in cash - From FGS	1.00	400,000	400,000							400,000	
1209900	03	500103		Act 2.1.3 Non Salary Recurrent Costs	0.07	29,676	29,676							29,676	
1209900	03	500103	133101	Current grants in cash - From FGS	0.07	29,676	29,676							29,676	
1209900	03	500105		Act 2.2 FMS Level Gov & Service Delivery	1.56	622,994	622,994							622,994	
1209900	03	500105	133101	Current grants in cash - From FGS	1.56	622,994	622,994							622,994	
1209900	03	500201		Act 3.1.1: Financing core government func. in FMS	0.40	158,959	158,959			347,724	347,724	(347,724)		-188,765	218.75
1209900	03	500201	133101	Current grants in cash - From FGS	0.40	158,959	158,959			347,724	347,724	(347,724)		-188,765	218.75
1209900	03	500501		Act 4.1.1-Project Management and Coordination	0.40	160,000	160,000							160,000	
1209900	03	500501	133101	Current grants in cash - From FGS	0.40	160,000	160,000							160,000	
1209900	03	630002		Sub-component 2.1 Improve tax policy capacity	0.06	25,000	25,000							25,000	
1209900	03	630002	133101	Current grants in cash - From FGS	0.06	25,000	25,000							25,000	
1209900	03	630003		Sub-component 2.2 Improve and harmonize inland revenue and select	1.08	429,200	429,200							429,200	
1209900	03	630003	133101	Current grants in cash - From FGS	1.08	429,200	429,200							429,200	
1209900	03	630007		Sub-component 5.1 Project management	0.51	201,580	201,580			165,030	165,030	(165,030)		36,550	81.87
1209900	03	630007	133101	Current grants in cash - From FGS	0.51	201,580	201,580			165,030	165,030	(165,030)		36,550	81.87
1209900	03	630009		Sub-component 1.1 Supporting Budget Execution Function	1.00	400,000	400,000							400,000	
1209900	03	630009	133101	Current grants in cash - From FGS	1.00	400,000	400,000							400,000	
1209900	04			Ministry of Interior & Local Governments	1.97	784,711	784,711							784,711	
1209900	04	041601		Somalia Urban resilience project 2 (SURP2)	1.43	568,699	568,699							568,699	
1209900	04	041601	133101	Current grants in cash - From FGS	1.43	568,699	568,699							568,699	
1209900	04	500105		Act 2.2 FMS Level Gov & Service Delivery	0.10	38,507	38,507							38,507	
1209900	04	500105	133101	Current grants in cash - From FGS	0.10	38,507	38,507							38,507	
1209900	04	500201		Act 3.1.1: Financing core government func. in FMS	0.07	27,505	27,505							27,505	
1209900	04	500201	133101	Current grants in cash - From FGS	0.07	27,505	27,505							27,505	
1209900	04	500801		Act 1.1.1- Transfer from FMS to Local Government	0.38	150,000	150,000							150,000	

1209900	04	500801	133101	Current grants in cash - From FGS	0.38	150,000	150,000					150,000	
1209900	05			Ministry of Agriculture & Irrigation	10.85	4,326,830	4,326,830		333,933		(333,933)	3,992,897	7.72
1209900	05	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,130	18,130					18,130	
1209900	05	500105	133101	Current grants in cash - From FGS	0.05	18,130	18,130					18,130	
1209900	05	500201		Act 3.1.1: Financing core government func. in FMS	0.03	12,950	12,950					12,950	
1209900	05	500201	133101	Current grants in cash - From FGS	0.03	12,950	12,950					12,950	
1209900	05	610003		Comp.1.3 : Institutional and capacity development	1.07	425,600	425,600					425,600	
1209900	05	610003	133101	Current grants in cash - From FGS	1.07	425,600	425,600					425,600	
1209900	05	610004		Comp.2.1 : Increased sustainable agricultural production and deve	0.13	51,840	51,840					51,840	
1209900	05	610004	133101	Current grants in cash - From FGS	0.13	51,840	51,840					51,840	
1209900	05	620002		Sub-comp 1.1: Crop and Livestock Research,Extension, and Seed Sys	1.76	702,000	702,000					702,000	
1209900	05	620002	133101	Current grants in cash - From FGS	1.76	702,000	702,000					702,000	
1209900	05	620003		Sub-comp 1.2: Community engagement and Technology Transfer	0.55	220,000	220,000					220,000	
1209900	05	620003	133101	Current grants in cash - From FGS	0.55	220,000	220,000					220,000	
1209900	05	620004		Sub-comp 1.3: Digital Agriculture Solutions and data systems	0.21	85,000	85,000					85,000	
1209900	05	620004	133101	Current grants in cash - From FGS	0.21	85,000	85,000					85,000	
1209900	05	620006		Sub-comp 2.1: Water availability for agriculture and livestock	2.36	940,000	940,000					940,000	
1209900	05	620006	133101	Current grants in cash - From FGS	2.36	940,000	940,000					940,000	
1209900	05	620007		Sub-comp 2.2: Rangeland management	0.10	40,000	40,000					40,000	
1209900	05	620007	133101	Current grants in cash - From FGS	0.10	40,000	40,000					40,000	
1209900	05	620010		Sub-comp 3.2: Market Infrastructure and Enterprise Development	0.75	300,000	300,000					300,000	
1209900	05	620010	133101	Current grants in cash - From FGS	0.75	300,000	300,000					300,000	
1209900	05	620011		Sub-comp 3.3: Access to finance	0.15	61,000	61,000					61,000	
1209900	05	620011	133101	Current grants in cash - From FGS	0.15	61,000	61,000					61,000	
1209900	05	620013		Sub-comp 4.1: Ministerial Capacity Building and Agri-food Policy	1.28	510,000	510,000					510,000	
1209900	05	620013	133101	Current grants in cash - From FGS	1.28	510,000	510,000					510,000	
1209900	05	620015		Sub-comp 5.1: Project Implementation and Coordination	2.23	889,940	889,940		333,933		(333,933)	556,007	37.52
1209900	05	620015	133101	Current grants in cash - From FGS	2.23	889,940	889,940		333,933		(333,933)	556,007	37.52
1209900	05	620018		Sub-comp 5.2: Monitoring and Evaluation	0.18	70,370	70,370					70,370	
1209900	05	620018	133101	Current grants in cash - From FGS	0.18	70,370	70,370					70,370	
1209900	06			Ministry of Internal Security	7.22	2,880,074	2,880,074					2,880,074	
1209900	06	060302		FGS-Budget Support	7.10	2,833,334	2,833,334					2,833,334	
1209900	06	060302	133101	Current grants in cash - From FGS	7.10	2,833,334	2,833,334					2,833,334	
1209900	06	500105		Act 2.2 FMS Level Gov & Service Delivery	0.07	27,265	27,265					27,265	
1209900	06	500105	133101	Current grants in cash - From FGS	0.07	27,265	27,265					27,265	
1209900	06	500201		Act 3.1.1: Financing core government func. in FMS	0.05	19,475	19,475					19,475	
1209900	06	500201	133101	Current grants in cash - From FGS	0.05	19,475	19,475					19,475	
1209900	08			Ministry of Petroleum and Mineral Resource	0.04	15,420	15,420					15,420	
1209900	08	500105		Act 2.2 FMS Level Gov & Service Delivery	0.02	8,995	8,995					8,995	
1209900	08	500105	133101	Current grants in cash - From FGS	0.02	8,995	8,995					8,995	
1209900	08	500201		Act 3.1.1: Financing core government func. in FMS	0.02	6,425	6,425					6,425	
1209900	08	500201	133101	Current grants in cash - From FGS	0.02	6,425	6,425					6,425	
1209900	09			Ministry of Seaports & Sea Transportation	0.04	15,420	15,420					15,420	
1209900	09	500105		Act 2.2 FMS Level Gov & Service Delivery	0.02	8,995	8,995					8,995	
1209900	09	500105	133101	Current grants in cash - From FGS	0.02	8,995	8,995					8,995	
1209900	09	500201		Act 3.1.1: Financing core government func. in FMS	0.02	6,425	6,425					6,425	
1209900	09	500201	133101	Current grants in cash - From FGS	0.02	6,425	6,425					6,425	
1209900	10			Ministry of Planning and International Cooperation	1.33	532,060	532,060		368,578		(368,578)	163,482	69.27
1209900	10	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,130	18,130					18,130	
1209900	10	500105	133101	Current grants in cash - From FGS	0.05	18,130	18,130					18,130	
1209900	10	500201		Act 3.1.1: Financing core government func. in FMS	0.03	12,950	12,950					12,950	
1209900	10	500201	133101	Current grants in cash - From FGS	0.03	12,950	12,950					12,950	
1209900	10	610007		Comp.4.1 :Project management	0.65	260,580	260,580		368,578		(368,578)	-107,998	141.45
1209900	10	610007	133101	Current grants in cash - From FGS	0.65	260,580	260,580		368,578		(368,578)	-107,998	141.45
1209900	10	610008		Comp.4.2 :Community Driven Development Planning	0.02	6,000	6,000					6,000	
1209900	10	610008	133101	Current grants in cash - From FGS	0.02	6,000	6,000					6,000	
1209900	10	610009		Comp.4.3 :M&E, Knowledge Management, and Learning	0.59	234,400	234,400					234,400	
1209900	10	610009	133101	Current grants in cash - From FGS	0.59	234,400	234,400					234,400	
1209900	11			Ministry of Health	7.63	3,044,438	3,044,438		43,520		(43,520)	3,000,918	1.43
1209900	11	112201		Budget Support	3.55	1,416,667	1,416,667					1,416,667	

1209900	11	112201	133101	Current grants in cash - From FGS	3.55	1,416,667	1,416,667						1,416,667	
1209900	11	112601		Improving Healthcare Services in Somalia Project (Damal Caafimad)	0.39	154,160	154,160	43,520		43,520	(43,520)		110,640	28.23
1209900	11	112601	133101	Current grants in cash - From FGS	0.39	154,160	154,160	43,520		43,520	(43,520)		110,640	28.23
1209900	11	500105		Act 2.2 FMS Level Gov & Service Delivery	2.58	1,028,726	1,028,726						1,028,726	
1209900	11	500105	133101	Current grants in cash - From FGS	2.58	1,028,726	1,028,726						1,028,726	
1209900	11	500201		Act 3.1.1: Financing core government func. in FMS	0.12	49,090	49,090						49,090	
1209900	11	500201	133101	Current grants in cash - From FGS	0.12	49,090	49,090						49,090	
1209900	11	500401		Act 3.3.1: Developing female health worker cadre	0.36	142,800	142,800						142,800	
1209900	11	500401	133101	Current grants in cash - From FGS	0.36	142,800	142,800						142,800	
1209900	11	500402		Act3.3.2: StrengthGovCapabi4cntrct mngt,moni&coord	0.63	252,995	252,995						252,995	
1209900	11	500402	133101	Current grants in cash - From FGS	0.63	252,995	252,995						252,995	
1209900	12			Ministry of Education	17.59	7,014,872	7,014,872		606,662	606,662	(606,662)		6,408,210	8.65
1209900	12	120301		Budget support ministry of education	3.55	1,416,667	1,416,667						1,416,667	
1209900	12	120301	133101	Current grants in cash - From FGS	3.55	1,416,667	1,416,667						1,416,667	
1209900	12	121101		Somali Education for Human Capital development project	4.92	1,960,460	1,960,460		527,264	527,264	(527,264)		1,433,196	26.89
1209900	12	121101	133101	Current grants in cash - From FGS	4.92	1,960,460	1,960,460		527,264	527,264	(527,264)		1,433,196	26.89
1209900	12	121201		GPE Girls Education Accelerator	3.63	1,446,000	1,446,000		1,500	1,500	(1,500)		1,444,500	0.10
1209900	12	121201	133101	Current grants in cash - From FGS	3.63	1,446,000	1,446,000		1,500	1,500	(1,500)		1,444,500	0.10
1209900	12	121301		GPE System Transformation Grant	4.12	1,644,000	1,644,000		77,898	77,898	(77,898)		1,566,102	4.74
1209900	12	121301	133101	Current grants in cash - From FGS	4.12	1,644,000	1,644,000		77,898	77,898	(77,898)		1,566,102	4.74
1209900	12	500105		Act 2.2 FMS Level Gov & Service Delivery	1.10	440,000	440,000						440,000	
1209900	12	500105	133101	Current grants in cash - From FGS	1.10	440,000	440,000						440,000	
1209900	12	500201		Act 3.1.1: Financing core government func. in FMS	0.27	107,745	107,745						107,745	
1209900	12	500201	133101	Current grants in cash - From FGS	0.27	107,745	107,745						107,745	
1209900	14			Ministry of Information	0.06	25,056	25,056						25,056	
1209900	14	500105		Act 2.2 FMS Level Gov & Service Delivery	0.04	14,616	14,616						14,616	
1209900	14	500105	133101	Current grants in cash - From FGS	0.04	14,616	14,616						14,616	
1209900	14	500201		Act 3.1.1: Financing core government func. in FMS	0.03	10,440	10,440						10,440	
1209900	14	500201	133101	Current grants in cash - From FGS	0.03	10,440	10,440						10,440	
1209900	15			Ministry of Posts & Communications	0.04	15,420	15,420						15,420	
1209900	15	500105		Act 2.2 FMS Level Gov & Service Delivery	0.02	8,995	8,995						8,995	
1209900	15	500105	133101	Current grants in cash - From FGS	0.02	8,995	8,995						8,995	
1209900	15	500201		Act 3.1.1: Financing core government func. in FMS	0.02	6,425	6,425						6,425	
1209900	15	500201	133101	Current grants in cash - From FGS	0.02	6,425	6,425						6,425	
1209900	16			Ministry of Youth & Sports	0.08	31,080	31,080						31,080	
1209900	16	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,130	18,130						18,130	
1209900	16	500105	133101	Current grants in cash - From FGS	0.05	18,130	18,130						18,130	
1209900	16	500201		Act 3.1.1: Financing core government func. in FMS	0.03	12,950	12,950						12,950	
1209900	16	500201	133101	Current grants in cash - From FGS	0.03	12,950	12,950						12,950	
1209900	17			Ministry of Water & Energy	6.93	2,765,274	2,765,274						2,765,274	
1209900	17	171201		Horn of Africa ground water resilience	1.76	701,630	701,630						701,630	
1209900	17	171201	133101	Current grants in cash - From FGS	1.76	701,630	701,630						701,630	
1209900	17	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	21,644	21,644						21,644	
1209900	17	500105	133101	Current grants in cash - From FGS	0.05	21,644	21,644						21,644	
1209900	17	500201		Act 3.1.1: Financing core government func. in FMS	0.04	15,460	15,460						15,460	
1209900	17	500201	133101	Current grants in cash - From FGS	0.04	15,460	15,460						15,460	
1209900	17	610001		Comp.1.1 : Construction of new water points	4.87	1,940,440	1,940,440						1,940,440	
1209900	17	610001	133101	Current grants in cash - From FGS	4.87	1,940,440	1,940,440						1,940,440	
1209900	17	610003		Comp.1.3 : Institutional and capacity development	0.22	86,100	86,100						86,100	
1209900	17	610003	133101	Current grants in cash - From FGS	0.22	86,100	86,100						86,100	
1209900	18			Ministry of Industry & Commerce	0.05	21,444	21,444						21,444	
1209900	18	500105		Act 2.2 FMS Level Gov & Service Delivery	0.03	12,509	12,509						12,509	
1209900	18	500105	133101	Current grants in cash - From FGS	0.03	12,509	12,509						12,509	
1209900	18	500201		Act 3.1.1: Financing core government func. in FMS	0.02	8,935	8,935						8,935	
1209900	18	500201	133101	Current grants in cash - From FGS	0.02	8,935	8,935						8,935	
1209900	20			Ministry of Reconciliation & Constitutional Affairs	0.06	25,056	25,056						25,056	
1209900	20	500105		Act 2.2 FMS Level Gov & Service Delivery	0.04	14,616	14,616						14,616	
1209900	20	500105	133101	Current grants in cash - From FGS	0.04	14,616	14,616						14,616	
1209900	20	500201		Act 3.1.1: Financing core government func. in FMS	0.03	10,440	10,440						10,440	
1209900	20	500201	133101	Current grants in cash - From FGS	0.03	10,440	10,440						10,440	

1209900	21			Ministry of Aid & Disaster Management	0.08	31,080	31,080	31,080
1209900	21	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,130	18,130	18,130
1209900	21	500105	133101	Current grants in cash - From FGS	0.05	18,130	18,130	18,130
1209900	21	500201		Act 3.1.1: Financing core government func. in FMS	0.03	12,950	12,950	12,950
1209900	21	500201	133101	Current grants in cash - From FGS	0.03	12,950	12,950	12,950
1209900	23			Ministry of Environment & Wildlife	1.51	602,460	602,460	602,460
1209900	23	500105		Act 2.2 FMS Level Gov & Service Delivery	0.02	8,995	8,995	8,995
1209900	23	500105	133101	Current grants in cash - From FGS	0.02	8,995	8,995	8,995
1209900	23	500201		Act 3.1.1: Financing core government func. in FMS	0.02	6,425	6,425	6,425
1209900	23	500201	133101	Current grants in cash - From FGS	0.02	6,425	6,425	6,425
1209900	23	610003		Comp.1.3 : Institutional and capacity development	1.47	587,040	587,040	587,040
1209900	23	610003	133101	Current grants in cash - From FGS	1.47	587,040	587,040	587,040
1209900	24			Ministry of Islamic Affairs & Endowments	0.04	15,420	15,420	15,420
1209900	24	500105		Act 2.2 FMS Level Gov & Service Delivery	0.02	8,995	8,995	8,995
1209900	24	500105	133101	Current grants in cash - From FGS	0.02	8,995	8,995	8,995
1209900	24	500201		Act 3.1.1: Financing core government func. in FMS	0.02	6,425	6,425	6,425
1209900	24	500201	133101	Current grants in cash - From FGS	0.02	6,425	6,425	6,425
1209900	25			Ministry of Labour & Employment	0.38	150,456	150,456	150,456
1209900	25	500105		Act 2.2 FMS Level Gov & Service Delivery	0.04	14,616	14,616	14,616
1209900	25	500105	133101	Current grants in cash - From FGS	0.04	14,616	14,616	14,616
1209900	25	500201		Act 3.1.1: Financing core government func. in FMS	0.03	10,440	10,440	10,440
1209900	25	500201	133101	Current grants in cash - From FGS	0.03	10,440	10,440	10,440
1209900	25	630005		Sub-component 3.1 Strengthening the capacity of central and line	0.31	125,400	125,400	125,400
1209900	25	630005	133101	Current grants in cash - From FGS	0.31	125,400	125,400	125,400
1209900	26			Ministry of Women & Human Rights	0.09	37,104	37,104	37,104
1209900	26	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	21,644	21,644	21,644
1209900	26	500105	133101	Current grants in cash - From FGS	0.05	21,644	21,644	21,644
1209900	26	500201		Act 3.1.1: Financing core government func. in FMS	0.04	15,460	15,460	15,460
1209900	26	500201	133101	Current grants in cash - From FGS	0.04	15,460	15,460	15,460
1209900	27			Ministry of Transportation & Airports	0.08	31,080	31,080	31,080
1209900	27	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,130	18,130	18,130
1209900	27	500105	133101	Current grants in cash - From FGS	0.05	18,130	18,130	18,130
1209900	27	500201		Act 3.1.1: Financing core government func. in FMS	0.03	12,950	12,950	12,950
1209900	27	500201	133101	Current grants in cash - From FGS	0.03	12,950	12,950	12,950
1209900	28			Ministry of Livestock & Veterinary	12.08	4,817,253	4,817,253	4,817,253
1209900	28	500105		Act 2.2 FMS Level Gov & Service Delivery	0.03	12,509	12,509	12,509
1209900	28	500105	133101	Current grants in cash - From FGS	0.03	12,509	12,509	12,509
1209900	28	500201		Act 3.1.1: Financing core government func. in FMS	0.02	8,935	8,935	8,935
1209900	28	500201	133101	Current grants in cash - From FGS	0.02	8,935	8,935	8,935
1209900	28	610003		Comp.1.3 : Institutional and capacity development	1.07	425,040	425,040	425,040
1209900	28	610003	133101	Current grants in cash - From FGS	1.07	425,040	425,040	425,040
1209900	28	620002		Sub-comp 1.1: Crop and Livestock Research,Extension, and Seed Sys	3.19	1,272,500	1,272,500	1,272,500
1209900	28	620002	133101	Current grants in cash - From FGS	3.19	1,272,500	1,272,500	1,272,500
1209900	28	620003		Sub-comp 1.2: Community engagement and Technology Transfer	0.53	211,000	211,000	211,000
1209900	28	620003	133101	Current grants in cash - From FGS	0.53	211,000	211,000	211,000
1209900	28	620004		Sub-comp 1.3: Digital Agriculture Solutions and data systems	0.25	100,000	100,000	100,000
1209900	28	620004	133101	Current grants in cash - From FGS	0.25	100,000	100,000	100,000
1209900	28	620006		Sub-comp 2.1: Water availability for agriculture and livestock	0.71	285,000	285,000	285,000
1209900	28	620006	133101	Current grants in cash - From FGS	0.71	285,000	285,000	285,000
1209900	28	620007		Sub-comp 2.2: Rangeland management	1.20	480,000	480,000	480,000
1209900	28	620007	133101	Current grants in cash - From FGS	1.20	480,000	480,000	480,000
1209900	28	620009		Sub-comp 3.1: Farmer Producer Organizations and Agri-food enterpr	0.15	59,000	59,000	59,000
1209900	28	620009	133101	Current grants in cash - From FGS	0.15	59,000	59,000	59,000
1209900	28	620010		Sub-comp 3.2: Market Infrastructure and Enterprise Development	2.14	855,000	855,000	855,000
1209900	28	620010	133101	Current grants in cash - From FGS	2.14	855,000	855,000	855,000
1209900	28	620011		Sub-comp 3.3: Access to finance	0.08	33,000	33,000	33,000
1209900	28	620011	133101	Current grants in cash - From FGS	0.08	33,000	33,000	33,000
1209900	28	620013		Sub-comp 4.1: Ministerial Capacity Building and Agri-food Policy	1.38	550,000	550,000	550,000
1209900	28	620013	133101	Current grants in cash - From FGS	1.38	550,000	550,000	550,000
1209900	28	620015		Sub-comp 5.1: Project Implementation and Coordination	1.16	463,800	463,800	463,800

1209900	28	620015	133101	Current grants in cash - From FGS	1.16	463,800	463,800							463,800	
1209900	28	620018		Sub-comp 5.2: Monitoring and Evaluation	0.15	61,469	61,469							61,469	
1209900	28	620018	133101	Current grants in cash - From FGS	0.15	61,469	61,469							61,469	
1209900	29			Ministry of Fisheries & Sea Minerals	0.05	21,444	21,444							21,444	
1209900	29	500105		Act 2.2 FMS Level Gov & Service Delivery	0.03	12,509	12,509							12,509	
1209900	29	500105	133101	Current grants in cash - From FGS	0.03	12,509	12,509							12,509	
1209900	29	500201		Act 3.1.1: Financing core government func. in FMS	0.02	8,935	8,935							8,935	
1209900	29	500201	133101	Current grants in cash - From FGS	0.02	8,935	8,935							8,935	
1209900	30			Ministry of Public Works & Reconstruction	0.05	21,444	21,444							21,444	
1209900	30	500105		Act 2.2 FMS Level Gov & Service Delivery	0.03	12,509	12,509							12,509	
1209900	30	500105	133101	Current grants in cash - From FGS	0.03	12,509	12,509							12,509	
1209900	30	500201		Act 3.1.1: Financing core government func. in FMS	0.02	8,935	8,935							8,935	
1209900	30	500201	133101	Current grants in cash - From FGS	0.02	8,935	8,935							8,935	
1209900	31			Civil Service Commission	1.05	417,365	417,365							417,365	
1209900	31	500103		Act 2.1.3 Non Salary Recurrent Costs	0.03	11,705	11,705							11,705	
1209900	31	500103	133101	Current grants in cash - From FGS	0.03	11,705	11,705							11,705	
1209900	31	500105		Act 2.2 FMS Level Gov & Service Delivery	0.09	37,135	37,135							37,135	
1209900	31	500105	133101	Current grants in cash - From FGS	0.09	37,135	37,135							37,135	
1209900	31	500201		Act 3.1.1: Financing core government func. in FMS	0.07	26,525	26,525							26,525	
1209900	31	500201	133101	Current grants in cash - From FGS	0.07	26,525	26,525							26,525	
1209900	31	630005		Sub-component 3.1 Strengthening the capacity of central and line	0.86	342,000	342,000							342,000	
1209900	31	630005	133101	Current grants in cash - From FGS	0.86	342,000	342,000							342,000	
1209900	32			Parliament	0.08	31,320	31,320							31,320	
1209900	32	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,270	18,270							18,270	
1209900	32	500105	133101	Current grants in cash - From FGS	0.05	18,270	18,270							18,270	
1209900	32	500201		Act 3.1.1: Financing core government func. in FMS	0.03	13,050	13,050							13,050	
1209900	32	500201	133101	Current grants in cash - From FGS	0.03	13,050	13,050							13,050	
1209900	33			Office for Auditor General	0.46	43,584	183,584							183,584	
1209900	33	500103		Act 2.1.3 Non Salary Recurrent Costs	0.03	12,264	12,264							12,264	
1209900	33	500103	133101	Current grants in cash - From FGS	0.03	12,264	12,264							12,264	
1209900	33	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,270	18,270							18,270	
1209900	33	500105	133101	Current grants in cash - From FGS	0.05	18,270	18,270							18,270	
1209900	33	500201		Act 3.1.1: Financing core government func. in FMS	0.03	13,050	13,050							13,050	
1209900	33	500201	133101	Current grants in cash - From FGS	0.03	13,050	13,050							13,050	
1209900	33	630009		Sub-component 1.1 Supporting Budget Execution Function	0.35		140,000							140,000	
1209900	33	630009	133101	Current grants in cash - From FGS	0.35		140,000							140,000	
1291001				Save the Children International In Somalia	0.01		4,500		6,859		6,859	(6,859)	-2,359		152.42
1291001	26			Ministry of Women & Human Rights	0.01		4,500		6,859		6,859	(6,859)	-2,359		152.42
1291001	26	261501		Support to the government to develop child protection policy in s	0.01		4,500		6,859		6,859	(6,859)	-2,359		152.42
1291001	26	261501	132101	Current grants in cash	0.01		4,500		6,859		6,859	(6,859)	-2,359		152.42
1291002				World Vision International	0.02		6,057		4,057		4,057	(4,057)	2,000		66.98
1291002	11			Ministry of Health	0.02		6,057		4,057		4,057	(4,057)	2,000		66.98
1291002	11	110401		Global Fund	0.01		4,057		4,057		4,057	(4,057)			100.00
1291002	11	110401	132101	Current grants in cash	0.01		4,057		4,057		4,057	(4,057)			100.00
1291002	11	110501		Global Affairs Canada	0.01		2,000						2,000		
1291002	11	110501	132101	Current grants in cash	0.01		2,000						2,000		
1292001				Norwegian Refugee Council (NRC)	0.21	85,200	85,200			7,475	7,475	(7,475)	77,725		8.77
1292001	25			Ministry of Labour & Employment	0.21	85,200	85,200			7,475	7,475	(7,475)	77,725		8.77
1292001	25	251001		SAGAL II	0.21	85,200	85,200			7,475	7,475	(7,475)	77,725		8.77
1292001	25	251001	132101	Current grants in cash	0.21	85,200	85,200			7,475	7,475	(7,475)	77,725		8.77
1293200				FAO	0.71	266,600	282,600	21,540	2,000	8,000	31,540	(31,540)	251,060		11.16
1293200	17			Ministry of Water & Energy	0.67	266,600	266,600	21,540			21,540	(21,540)	245,060		8.08
1293200	17	171401		Weakly Monitoring of Selected Strategic water sources in SWSS	0.67	266,600	266,600	21,540			21,540	(21,540)	245,060		8.08
1293200	17	171401	132101	Current grants in cash	0.67	266,600	266,600	21,540			21,540	(21,540)	245,060		8.08
1293200	28			Ministry of Livestock & Veterinary	0.04		16,000		2,000	8,000	10,000	(10,000)	6,000		62.50
1293200	28	281401		Echnical Supervision of Fodder Seeds Distribution and Training.	0.04		16,000		2,000	8,000	10,000	(10,000)	6,000		62.50
1293200	28	281401	132101	Current grants in cash	0.04		16,000		2,000	8,000	10,000	(10,000)	6,000		62.50
1294000				International Labour Organization	0.53	209,800	209,800		13,910		13,910	(13,910)	195,890		6.63
1294000	25			Ministry of Labour & Employment	0.18	73,000	73,000		13,910		13,910	(13,910)	59,090		19.05
1294000	25	250901		Creating decent work opportunities for Somali IDPs through infras	0.18	73,000	73,000		13,910		13,910	(13,910)	59,090		19.05

1294000	25	250901	132101	Current grants in cash	0.18	73,000	73,000		13,910		13,910	(13,910)	59,090	19.05
1294000	30			Ministry of Public Works & Reconstruction	0.34	136,800	136,800						136,800	
1294000	30	300201		Creating Decent Work Opportunities for Somali IDPs	0.34	136,800	136,800						136,800	
1294000	30	300201	132101	Current grants in cash	0.34	136,800	136,800						136,800	
1296300				UNICEF	1.87	747,000	747,350	2,850	13,550	7,750	24,150	(24,150)	723,200	3.23
1296300	04			Ministry of Interior & Local Governments	0.24	95,000	95,000		6,500		6,500	(6,500)	88,500	6.84
1296300	04	043002		Rolling Work-plan	0.24	95,000	95,000		6,500		6,500	(6,500)	88,500	6.84
1296300	04	043002	132101	Current grants in cash	0.24	95,000	95,000		6,500		6,500	(6,500)	88,500	6.84
1296300	12			Ministry of Education	0.21	84,400	84,400						84,400	
1296300	12	120601		Rolling Work Plan	0.21	84,400	84,400						84,400	
1296300	12	120601	132101	Current grants in cash	0.21	84,400	84,400						84,400	
1296300	17			Ministry of Water & Energy	0.88	350,000	350,000	2,850		5,700	8,550	(8,550)	341,450	2.44
1296300	17	170401		Effective and Efficient Program Implementation.	0.88	350,000	350,000	2,850		5,700	8,550	(8,550)	341,450	2.44
1296300	17	170401	132101	Current grants in cash	0.88	350,000	350,000	2,850		5,700	8,550	(8,550)	341,450	2.44
1296300	21			Ministry of Aid & Disaster Management			350						350	
1296300	21	210101		Emergency Preparedness.			350						350	
1296300	21	210101	132101	Current grants in cash			350						350	
1296300	25			Ministry of Labour & Employment	0.17	67,000	67,000						67,000	
1296300	25	250801		Child Sensitive Social Protection Programme	0.17	67,000	67,000						67,000	
1296300	25	250801	132101	Current grants in cash	0.17	67,000	67,000						67,000	
1296300	26			Ministry of Women & Human Rights	0.38	150,600	150,600		7,050	2,050	9,100	(9,100)	141,500	6.04
1296300	26	260501		Enabling Environment for Women and Children in SWS	0.38	150,600	150,600		7,050	2,050	9,100	(9,100)	141,500	6.04
1296300	26	260501	132101	Current grants in cash	0.38	150,600	150,600		7,050	2,050	9,100	(9,100)	141,500	6.04
1296500				UN HABITAT	1.03	411,800	411,800						411,800	
1296500	04			Ministry of Interior & Local Governments	0.24	95,000	95,000						95,000	
1296500	04	043001		Dolwad-Kaab	0.24	95,000	95,000						95,000	
1296500	04	043001	132101	Current grants in cash	0.24	95,000	95,000						95,000	
1296500	30			Ministry of Public Works & Reconstruction	0.79	316,800	316,800						316,800	
1296500	30	300301		Saameynta Scaling-Up Solutions to Displacement in Somalia.	0.47	186,800	186,800						186,800	
1296500	30	300301	132101	Current grants in cash	0.47	186,800	186,800						186,800	
1296500	30	300401		Dowladkaab	0.33	130,000	130,000						130,000	
1296500	30	300401	132101	Current grants in cash	0.33	130,000	130,000						130,000	
1296600				WFP	0.17		66,844	1,800		63,599	65,399	(65,399)	1,445	97.84
1296600	12			Ministry of Education	0.03		13,944			12,499	12,499	(12,499)	1,445	89.64
1296600	12	120901		Education in Emergency	0.03		13,944			12,499	12,499	(12,499)	1,445	89.64
1296600	12	120901	132101	Current grants in cash	0.03		13,944			12,499	12,499	(12,499)	1,445	89.64
1296600	21			Ministry of Aid & Disaster Management	0.09		35,500			35,500	35,500	(35,500)		100.00
1296600	21	211401		Implementation Of Shock Response Social Protection	0.09		35,500			35,500	35,500	(35,500)		100.00
1296600	21	211401	132101	Current grants in cash	0.09		35,500			35,500	35,500	(35,500)		100.00
1296600	25			Ministry of Labour & Employment	0.04		17,400	1,800		15,600	17,400	(17,400)		100.00
1296600	25	251101		SRSP	0.04		17,400	1,800		15,600	17,400	(17,400)		100.00
1296600	25	251101	132101	Current grants in cash	0.04		17,400	1,800		15,600	17,400	(17,400)		100.00
1299200				UNCDF	0.39	154,000	154,000						154,000	
1299200	04			Ministry of Interior & Local Governments	0.39	154,000	154,000						154,000	
1299200	04	043101		Financing Durable Solutions for forcible Displaced People	0.39	154,000	154,000						154,000	
1299200	04	043101	132101	Current grants in cash	0.39	154,000	154,000						154,000	
				Expense	**100.00**	**39,048,943**	**39,480,368**	**1,628,769**	**1,336,097**	**1,140,467**	**4,105,333**	**1,917,244**	**35,322,250**	**10.53**
1100000				Treasury Single Account - Regular Budget	17.22	6,799,293	6,799,293	777,244	391,578	385,850	1,554,672	1,384,520	5,244,621	22.87
1100000	01			State Ministry of President	7.70	3,040,000	3,040,000	422,050	207,600	183,430	813,080	584,420	2,226,920	26.75
1100000	01	000000		Unassigned	7.70	3,040,000	3,040,000	422,050	207,600	183,430	813,080	584,420	2,226,920	26.75
1100000	01	000000	211104	Temporary staff salary	2.66	1,050,000	1,050,000	151,000	106,500	6,700	264,200	260,800	785,800	25.16
1100000	01	000000	211202	Daily meals	3.80	1,500,000	1,500,000	271,050	35,000	146,230	452,280	297,720	1,047,720	30.15
1100000	01	000000	221101	Internal Travel	0.03	10,000	10,000		600		600	1,900	9,400	6.00
1100000	01	000000	222301	Diesel and oil	1.22	480,000	480,000		65,500	30,500	96,000	24,000	384,000	20.00
1100000	02			Ministry of Justice & Judiciary	0.01	2,000	2,000						2,000	
1100000	02	000000		Unassigned	0.01	2,000	2,000						2,000	
1100000	02	000000	222401	Stationary	0.01	2,000	2,000						2,000	
1100000	03			Ministry of Finance	1.69	666,818	666,818	27,094	3,478	10,070	40,642	159,063	626,176	6.09
1100000	03	000000		Unassigned	1.69	666,818	666,818	27,094	3,478	10,070	40,642	159,063	626,176	6.09
1100000	03	000000	211104	Temporary staff salary	0.33	132,000	132,000	22,620	3,500	5,400	31,520	34,480	100,480	23.88

1100000	03	000000	211106	Political appointees salary	0.08	30,000	30,000					7,500	30,000		
1100000	03	000000	221101	Internal Travel	0.01	5,000	5,000					1,250	5,000		
1100000	03	000000	221103	Local conference	0.01	5,000	5,000					1,250	5,000		
1100000	03	000000	222101	Electricity	0.02	6,000	6,000					1,500	6,000		
1100000	03	000000	222102	Water	0.01	3,000	3,000					750	3,000		
1100000	03	000000	222202	Internet fees	0.09	36,000	36,000			4,650	4,650	4,350	31,350	12.92	
1100000	03	000000	222205	G-suite fees	0.01	4,380	4,380					1,095	4,380		
1100000	03	000000	222401	Stationary	0.03	10,000	10,000					2,500	10,000		
1100000	03	000000	222403	Refreshment	0.01	2,000	2,000					500	2,000		
1100000	03	000000	222404	Cleaning supplies		1,500	1,500					375	1,500		
1100000	03	000000	223101	Office rent	0.08	32,274	32,274	-36	-36		-72	8,140	32,346	-0.22	
1100000	03	000000	223102	Vehicle rent	0.14	54,000	54,000	4,500			4,500	9,000	49,500	8.33	
1100000	03	000000	224016	Bank charges	0.01	5,700	5,700	10	14	20	44	1,381	5,656	0.77	
1100000	03	000000	229101	Contingency	0.86	339,965	339,965					84,991	339,965		
1100000	04			Ministry of Interior & Local Governments	0.36	144,000	144,000	12,300			12,300	23,700	131,700	8.54	
1100000	04	000000		Unassigned	0.36	144,000	144,000	12,300			12,300	23,700	131,700	8.54	
1100000	04	000000	211104	Temporary staff salary	0.36	144,000	144,000	12,300			12,300	23,700	131,700	8.54	
1100000	05			Ministry of Agriculture & Irrigation	0.01	2,000	2,000						2,000		
1100000	05	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	05	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	06			Ministry of Internal Security	4.58	1,809,675	1,809,675	206,800	87,500	185,350	479,650	425,187	1,330,025	26.50	
1100000	06	000000		Unassigned	4.58	1,809,675	1,809,675	206,800	87,500	185,350	479,650	425,187	1,330,025	26.50	
1100000	06	000000	211107	Security sector salaries	2.53	1,000,000	1,000,000	206,800	39,800	60,500	307,100	192,900	692,900	30.71	
1100000	06	000000	211202	Daily meals	2.05	809,675	809,675		47,700	124,850	172,550	232,287	637,125	21.31	
1100000	08			Ministry of Petroleum and Mineral Resource	0.01	2,000	2,000						2,000		
1100000	08	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	08	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	09			Ministry of Seaports & Sea Transportation	0.01	3,000	3,000						3,000		
1100000	09	000000		Unassigned	0.01	3,000	3,000						3,000		
1100000	09	000000	222401	Stationary	0.01	3,000	3,000						3,000		
1100000	10			Ministry of Planning and International Cooperation	0.01	2,000	2,000						2,000		
1100000	10	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	10	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	11			Ministry of Health	0.01	2,000	2,000						2,000		
1100000	11	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	11	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	12			Ministry of Education	0.13	50,000	50,000						50,000		
1100000	12	000000		Unassigned	0.13	50,000	50,000						50,000		
1100000	12	000000	222401	Stationary	0.04	15,000	15,000						15,000		
1100000	12	000000	222402	Publications fees	0.05	20,000	20,000						20,000		
1100000	12	000000	222403	Refreshment	0.04	15,000	15,000						15,000		
1100000	14			Ministry of Information	0.32	125,200	125,200	7,000		7,000	14,000	7,000	111,200	11.18	
1100000	14	000000		Unassigned	0.32	125,200	125,200	7,000		7,000	14,000	7,000	111,200	11.18	
1100000	14	000000	211104	Temporary staff salary	0.10	41,200	41,200						41,200		
1100000	14	000000	222204	Satellite fees	0.21	84,000	84,000	7,000		7,000	14,000	7,000	70,000	16.67	
1100000	15			Ministry of Posts & Communications	0.01	2,000	2,000						2,000		
1100000	15	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	15	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	16			Ministry of Youth & Sports	0.01	2,000	2,000						2,000		
1100000	16	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	16	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	17			Ministry of Water & Energy	0.01	2,000	2,000						2,000		
1100000	17	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	17	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	18			Ministry of Industry & Commerce	0.01	2,000	2,000						2,000		
1100000	18	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	18	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	20			Ministry of Reconciliation & Constitutional Affairs	0.01	2,000	2,000						2,000		
1100000	20	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	20	000000	222401	Stationary	0.01	2,000	2,000						2,000		

1100000	21			Ministry of Aid & Disaster Management	0.01	2,000	2,000						2,000		
1100000	21	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	21	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	23			Ministry of Environment & Wildlife	0.01	2,000	2,000						2,000		
1100000	23	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	23	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	24			Ministry of Islamic Affairs & Endowments	0.01	2,000	2,000						2,000		
1100000	24	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	24	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	25			Ministry of Labour & Employment	0.01	2,000	2,000						2,000		
1100000	25	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	25	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	26			Ministry of Women & Human Rights	0.01	2,000	2,000						2,000		
1100000	26	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	26	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	27			Ministry of Transportation & Airports	0.01	3,000	3,000						3,000		
1100000	27	000000		Unassigned	0.01	3,000	3,000						3,000		
1100000	27	000000	222401	Stationary	0.01	3,000	3,000						3,000		
1100000	28			Ministry of Livestock & Veterinary	0.01	2,000	2,000						2,000		
1100000	28	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	28	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	29			Ministry of Fisheries & Sea Minerals	0.01	2,000	2,000						2,000		
1100000	29	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	29	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	30			Ministry of Public Works & Reconstruction	0.01	2,000	2,000						2,000		
1100000	30	000000		Unassigned	0.01	2,000	2,000						2,000		
1100000	30	000000	222401	Stationary	0.01	2,000	2,000						2,000		
1100000	31			Civil Service Commission	0.10	39,200	39,200						39,200		
1100000	31	000000		Unassigned	0.10	39,200	39,200						39,200		
1100000	31	000000	211104	Temporary staff salary	0.01	5,400	5,400						5,400		
1100000	31	000000	211106	Political appointees salary	0.08	31,200	31,200						31,200		
1100000	31	000000	222101	Electricity		600	600						600		
1100000	31	000000	222102	Water		600	600						600		
1100000	31	000000	222401	Stationary		600	600						600		
1100000	31	000000	222402	Publications fees		800	800						800		
1100000	32			Parliament	1.99	785,600	785,600	102,000	93,000		195,000	185,150	590,600	24.82	
1100000	32	000000		Unassigned	1.99	785,600	785,600	102,000	93,000		195,000	185,150	590,600	24.82	
1100000	32	000000	211104	Temporary staff salary	0.01	3,600	3,600					900	3,600		
1100000	32	000000	211105	Legislature salary	1.86	735,000	735,000	102,000	93,000		195,000	172,500	540,000	26.53	
1100000	32	000000	221101	Internal Travel	0.03	12,000	12,000					3,000	12,000		
1100000	32	000000	221102	External Travel	0.08	30,000	30,000					7,500	30,000		
1100000	32	000000	222401	Stationary	0.01	5,000	5,000					1,250	5,000		
1100000	33			Office for Auditor General	0.04	17,600	17,600						17,600		
1100000	33	000000		Unassigned	0.04	17,600	17,600						17,600		
1100000	33	000000	211104	Temporary staff salary	0.02	7,200	7,200						7,200		
1100000	33	000000	211106	Political appointees salary	0.02	8,400	8,400						8,400		
1100000	33	000000	222101	Electricity		800	800						800		
1100000	33	000000	222102	Water		600	600						600		
1100000	33	000000	222401	Stationary		600	600						600		
1100000	34			Accountant General Office	0.02	8,400	8,400						8,400		
1100000	34	000000		Unassigned	0.02	8,400	8,400						8,400		
1100000	34	000000	211106	Political appointees salary	0.02	8,400	8,400						8,400		
1100000	35			High Court	0.14	54,000	54,000						54,000		
1100000	35	000000		Unassigned	0.14	54,000	54,000						54,000		
1100000	35	000000	211104	Temporary staff salary	0.08	30,000	30,000						30,000		
1100000	35	000000	211106	Political appointees salary	0.06	24,000	24,000						24,000		
1100000	36			Ministry of Ruler Development and Resilience	0.04	16,800	16,800						16,800		
1100000	36	000000		Unassigned	0.04	16,800	16,800						16,800		
1100000	36	000000	211106	Political appointees salary	0.04	16,800	16,800						16,800		
1200552				GIZ	1.92	558,640	756,314	96,838	63,375	27,105	187,317	49,895	568,997	24.77	

1200552	05			Ministry of Agriculture & Irrigation	0.18		70,415	53,080		11,835	64,915	5,500	5,500	92.19
1200552	05	050301		Climate-resilience Water Resource Management in Somalia MoA&I	0.18		70,415	53,080		11,835	64,915	5,500	5,500	92.19
1200552	05	050301	211108	Contract Employees	0.04		15,300	5,800		4,000	9,800	5,500	5,500	64.05
1200552	05	050301	221103	Local conference	0.06		24,040	24,040			24,040			100.00
1200552	05	050301	223102	Vehicle rent	0.01		3,600	1,800		1,800	3,600			100.00
1200552	05	050301	224202	Fees for service provided (non-consultant service)	0.05		19,225	13,190		6,035	19,225			100.00
1200552	05	050301	311222	Machinery and equipment not elsewhere classified	0.02		8,250	8,250			8,250			100.00
1200552	10			Ministry of Planning and International Cooperation	0.19		73,650	15,890	3,000	4,830	23,720	22,420	49,930	32.21
1200552	10	101501		Empowering & capacitating government Staff	0.05		20,000						20,000	
1200552	10	101501	211108	Contract Employees	0.02		6,600						6,600	
1200552	10	101501	222401	Stationary	0.01		2,000						2,000	
1200552	10	101501	222402	Publications fees			1,000						1,000	
1200552	10	101501	224201	Consulting and professional fees	0.02		6,000						6,000	
1200552	10	101501	224202	Fees for service provided (non-consultant service)	0.01		4,000						4,000	
1200552	10	101501	224402	TV and Newspaper advertisement			400						400	
1200552	10	101801		Climate-Resilient Food Security Project (CFSP)	0.14		53,650	15,890	3,000	4,830	23,720	22,420	29,930	44.21
1200552	10	101801	211108	Contract Employees	0.05		20,400	3,400		1,700	5,100	15,300	15,300	25.00
1200552	10	101801	211308	Incentive allowances	0.01		2,400	750		750	1,500	750	900	62.50
1200552	10	101801	222301	Diesel and oil			1,500	250		125	375	1,125	1,125	25.00
1200552	10	101801	222401	Stationary	0.02		6,300	930	3,000	600	4,530	900	1,770	71.90
1200552	10	101801	222402	Publications fees			500	500			500			100.00
1200552	10	101801	222403	Refreshment	0.03		12,750	2,500		1,375	3,875	3,625	8,875	30.39
1200552	10	101801	224202	Fees for service provided (non-consultant service)	0.02		7,000	7,000			7,000			100.00
1200552	10	101801	224402	TV and Newspaper advertisement	0.01		2,800	560		280	840	720	1,960	30.00
1200552	18			Ministry of Industry & Commerce	0.04		13,822		13,822		13,822			100.00
1200552	18	180101		EMPOWERING WOMEN AND YOUTH THROUGH TRADE AND ENTREPRENEURSHIP IN	0.04		13,822		13,822		13,822			100.00
1200552	18	180101	211108	Contract Employees	0.01		5,800		5,800		5,800			100.00
1200552	18	180101	211308	Incentive allowances			600		600		600			100.00
1200552	18	180101	222101	Electricity			1,184		1,184		1,184			100.00
1200552	18	180101	222102	Water			288		288		288			100.00
1200552	18	180101	223102	Vehicle rent	0.01		2,960		2,960		2,960			100.00
1200552	18	180101	224202	Fees for service provided (non-consultant service)	0.01		2,990		2,990		2,990			100.00
1200552	21			Ministry of Aid & Disaster Management	0.31	122,160	123,152	19,815		992	20,807		102,345	16.90
1200552	21	211101		Climate Resilient Food Security GIZ PROJECT	0.31	122,160	123,152	19,815		992	20,807		102,345	16.90
1200552	21	211101	211108	Contract Employees	0.07	42,000	27,185	3,500			3,500		23,685	12.87
1200552	21	211101	211308	Incentive allowances	0.05	20,000	20,000						20,000	
1200552	21	211101	221103	Local conference	0.02		6,060	6,060			6,060			100.00
1200552	21	211101	222401	Stationary		1,200	1,200						1,200	
1200552	21	211101	222403	Refreshment	0.08	32,760	32,760						32,760	
1200552	21	211101	223102	Vehicle rent	0.04	15,000	15,000	1,500			1,500		13,500	10.00
1200552	21	211101	223103	Venue rent		1,200	1,200						1,200	
1200552	21	211101	224201	Consulting and professional fees	0.02		6,910	6,910			6,910			100.00
1200552	21	211101	224202	Fees for service provided (non-consultant service)	0.03	10,000	10,000						10,000	
1200552	21	211101	224303	Refund			992			992	992			100.00
1200552	21	211101	224402	TV and Newspaper advertisement			1,845	1,845			1,845			100.00
1200552	23			Ministry of Environment & Wildlife	0.25	100,000	100,000						100,000	
1200552	23	230301		Promoting Climate and Disaster Resilient Food	0.25	100,000	100,000						100,000	
1200552	23	230301	211108	Contract Employees	0.10	38,400	38,400						38,400	
1200552	23	230301	211308	Incentive allowances	0.03	12,000	12,000						12,000	
1200552	23	230301	222101	Electricity		1,200	1,200						1,200	
1200552	23	230301	222102	Water		1,200	1,200						1,200	
1200552	23	230301	222401	Stationary		1,200	1,200						1,200	
1200552	23	230301	222403	Refreshment	0.03	10,000	10,000						10,000	
1200552	23	230301	223102	Vehicle rent	0.02	6,000	6,000						6,000	
1200552	23	230301	224202	Fees for service provided (non-consultant service)	0.03	10,000	10,000						10,000	
1200552	23	230301	226102	Holding account	0.05	20,000	20,000						20,000	
1200552	25			Ministry of Labour & Employment	0.24	80,280	94,943	8,053	17,326	57	25,436	6,415	69,507	26.79
1200552	25	250701		Strengthening Resilience of IDPs (SHIR)	0.24	80,280	94,943	8,053	17,326	57	25,436	6,415	69,507	26.79
1200552	25	250701	211108	Contract Employees	0.07	26,400	26,400	2,200	2,200		4,400	2,002	22,000	16.67
1200552	25	250701	211308	Incentive allowances		450	450	450			450			100.00

1200552	25	250701	221103	Local conference	0.03		13,186		13,186		13,186			100.00
1200552	25	250701	222401	Stationary	0.02	6,000	6,000	2,493			2,493	2,993	3,507	41.55
1200552	25	250701	223102	Vehicle rent	0.05	17,880	17,880	1,490	1,490		2,980		14,900	16.67
1200552	25	250701	224201	Consulting and professional fees	0.05	20,000	20,000		450		450		19,550	2.25
1200552	25	250701	224303	Refund			57			57	57			100.00
1200552	25	250701	226102	Holding account	0.02	9,550	8,130						8,130	
1200552	25	250701	311222	Machinery and equipment not elsewhere classified	0.01		2,840	1,420			1,420	1,420	1,420	50.00
1200552	26			Ministry of Women & Human Rights	0.29	112,800	112,800						112,800	
1200552	26	261601		Strengthening Resilience Displaced People and Returnees	0.29	112,800	112,800						112,800	
1200552	26	261601	211108	Contract Employees	0.13	50,400	50,400						50,400	
1200552	26	261601	211308	Incentive allowances	0.05	20,000	20,000						20,000	
1200552	26	261601	221103	Local conference	0.03	10,000	10,000						10,000	
1200552	26	261601	222202	Internet fees		1,200	1,200						1,200	
1200552	26	261601	222401	Stationary		1,200	1,200						1,200	
1200552	26	261601	222403	Refreshment	0.03	10,000	10,000						10,000	
1200552	26	261601	226102	Holding account	0.05	20,000	20,000						20,000	
1200552	28			Ministry of Livestock & Veterinary	0.42	143,400	167,531		29,226	9,390	38,617	15,560	128,915	23.05
1200552	28	281201		Promoting Climate and Disaster Resilient Food Security Project	0.42	143,400	167,531		29,226	9,390	38,617	15,560	128,915	23.05
1200552	28	281201	211108	Contract Employees	0.11	43,200	43,200		3,600	3,600	7,200	7,200	36,000	16.67
1200552	28	281201	211308	Incentive allowances	0.03	10,000	10,000			1,620	1,620	880	8,380	16.20
1200552	28	281201	222101	Electricity		1,200	1,200						1,200	
1200552	28	281201	222102	Water		1,200	1,200						1,200	
1200552	28	281201	222401	Stationary		1,600	1,600			299	299	101	1,301	18.69
1200552	28	281201	222403	Refreshment	0.05	20,000	20,000						20,000	
1200552	28	281201	223102	Vehicle rent	0.04	15,000	15,000		1,495	1,495	2,990	2,255	12,010	19.93
1200552	28	281201	224202	Fees for service provided (non-consultant service)	0.06		24,131		24,131		24,131			100.00
1200552	28	281201	224402	TV and Newspaper advertisement		1,200	1,200						1,200	
1200552	28	281201	226102	Holding account	0.05	20,000	20,000						20,000	
1200552	28	281201	311312	Tree, crop , and plant resources yielding repeat products	0.08	30,000	30,000			2,376	2,376	5,124	27,624	7.92
1209900				Federal Government of Somalia	75.88	29,816,610	29,956,610	666,583	833,840	635,301	2,135,724	415,817	27,768,101	7.31
1209900	01			State Ministry of President	0.08	31,320	31,320	2,610	2,610	2,610	7,830	1,958	23,490	25.00
1209900	01	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,270	18,270						18,270	
1209900	01	500105	211101	Basic salaries for general Civil Service	0.05	18,270	18,270						18,270	
1209900	01	500201		Act 3.1.1: Financing core government func. in FMS	0.03	13,050	13,050	2,610	2,610	2,610	7,830	1,958	5,220	60.00
1209900	01	500201	211101	Basic salaries for general Civil Service	0.03	13,050	13,050	2,610	2,610	2,610	7,830	1,958	5,220	60.00
1209900	02			Ministry of Justice & Judiciary	0.10	40,716	40,716	3,393	3,393	3,393	10,179	2,545	30,537	25.00
1209900	02	500105		Act 2.2 FMS Level Gov & Service Delivery	0.06	23,751	23,751						23,751	
1209900	02	500105	211101	Basic salaries for general Civil Service	0.06	23,751	23,751						23,751	
1209900	02	500201		Act 3.1.1: Financing core government func. in FMS	0.04	16,965	16,965	3,393	3,393	3,393	10,179	2,545	6,786	60.00
1209900	02	500201	211101	Basic salaries for general Civil Service	0.04	16,965	16,965	3,393	3,393	3,393	10,179	2,545	6,786	60.00
1209900	03			Ministry of Finance	5.14	2,027,409	2,027,409	53,120	109,191	52,110	214,421	31,380	1,783,994	12.01
1209900	03	500103		Act 2.1.3 Non Salary Recurrent Costs	0.08	29,676	29,676					681	681	97.70
1209900	03	500103	222202	Internet fees	0.03	12,000	12,000							100.00
1209900	03	500103	222205	G-suite fees		195	195							100.00
1209900	03	500103	223101	Office rent	0.04	17,481	17,481					681	681	96.10
1209900	03	500105		Act 2.2 FMS Level Gov & Service Delivery	1.58	622,994	622,994						622,994	
1209900	03	500105	211101	Basic salaries for general Civil Service	0.56	222,543	222,543						222,543	
1209900	03	500105	221103	Local conference	0.13	50,000	50,000						50,000	
1209900	03	500105	226102	Holding account	0.89	350,451	350,451						350,451	
1209900	03	500201		Act 3.1.1: Financing core government func. in FMS	0.40	158,959	158,959	30,810	30,810	30,810	92,430	26,789	66,529	58.15
1209900	03	500201	211101	Basic salaries for general Civil Service	0.40	158,959	158,959	30,810	30,810	30,810	92,430	26,789	66,529	58.15
1209900	03	500501		Act 4.1.1-Project Management and Coordination	0.41	160,000	160,000	10,220	15,870	10,210	36,300	760	123,700	22.69
1209900	03	500501	221101	Internal Travel	0.01	5,000	5,000		3,486		3,486		1,514	69.72
1209900	03	500501	221102	External Travel	0.05	20,100	20,100		2,174		2,174		17,926	10.81
1209900	03	500501	221103	Local conference	0.01	4,000	4,000						4,000	
1209900	03	500501	222202	Internet fees	0.04	14,400	14,400	1,200	1,200	1,200	3,600		10,800	25.00
1209900	03	500501	222301	Diesel and oil	0.04	15,600	15,600	1,300	1,300	1,300	3,900		11,700	25.00
1209900	03	500501	222401	Stationary	0.03	12,000	12,000	1,000	1,000	1,000	3,000		9,000	25.00
1209900	03	500501	222403	Refreshment	0.02	6,000	6,000	500	500	500	1,500		4,500	25.00
1209900	03	500501	222404	Cleaning supplies	0.03	12,000	12,000	1,000	1,000	1,000	3,000		9,000	25.00

1209900	03	500501	222503	Maintenance and repairs of vehicles, boats and vessels	0.02	6,000	6,000	500	500	500	1,500		4,500	25.00
1209900	03	500501	224201	Consulting and professional fees	0.15	59,400	59,300	4,710	4,710	4,710	14,130	720	45,170	23.83
1209900	03	500501	224302	Bank charges			100	10			10	40	90	10.00
1209900	03	500501	283113	Other insurances	0.01	5,500	5,500						5,500	
1209900	03	630002		Sub-component 2.1 Improve tax policy capacity	0.06	25,000	25,000						25,000	
1209900	03	630002	224202	Fees for service provided (non-consultant service)	0.06	25,000	25,000						25,000	
1209900	03	630003		Sub-component 2.2 Improve and harmonize inland revenue and select	1.09	429,200	429,200		43,110		43,110	60	386,090	10.04
1209900	03	630003	221101	Internal Travel	0.08	30,000	30,000						30,000	
1209900	03	630003	221102	External Travel	0.18	70,000	70,000		16,635		16,635	60	53,365	23.76
1209900	03	630003	224201	Consulting and professional fees	0.12	49,200	49,200						49,200	
1209900	03	630003	224202	Fees for service provided (non-consultant service)	0.71	280,000	280,000		26,475		26,475		253,525	9.46
1209900	03	630007		Sub-component 5.1 Project management	0.51	201,580	201,580	12,090	19,401	11,090	42,581	3,089	158,999	21.12
1209900	03	630007	211108	Contract Employees	0.03	12,000	12,000					3,000	12,000	
1209900	03	630007	221101	Internal Travel	0.05	20,000	20,000		8,311		8,311	89	11,689	41.55
1209900	03	630007	221102	External Travel	0.08	30,000	30,000	1,000			1,000		29,000	3.33
1209900	03	630007	221103	Local conference	0.03	10,000	10,000						10,000	
1209900	03	630007	222202	Internet fees	0.01	2,400	2,400						2,400	
1209900	03	630007	222301	Diesel and oil	0.02	6,600	6,600						6,600	
1209900	03	630007	222401	Stationary	0.03	10,800	10,800						10,800	
1209900	03	630007	222403	Refreshment	0.01	4,200	4,200						4,200	
1209900	03	630007	224016	Bank charges		200	200						200	
1209900	03	630007	224201	Consulting and professional fees	0.24	95,880	95,880	11,090	11,090	11,090	33,270		62,610	34.70
1209900	03	630007	283113	Other insurances	0.01	5,500	5,500						5,500	
1209900	03	630007	311221	Information, computer, and telecommunication (CIT) equipment	0.01	4,000	4,000						4,000	
1209900	03	630009		Sub-component 1.1 Supporting Budget Execution Function	1.01	400,000	400,000						400,000	
1209900	03	630009	226102	Holding account	1.01	400,000	400,000						400,000	
1209900	04			Ministry of Interior & Local Governments	1.99	784,711	784,711	47,257	47,821	4,999	100,076	47,958	684,635	12.75
1209900	04	041601		Somalia Urban resilience project 2 (SURP2)	1.44	568,699	568,699	42,258	42,822		85,079	42,327	483,620	14.96
1209900	04	041601	211108	Contract Employees	0.13	51,600	51,600	5,500	5,500		11,000	5,500	40,600	21.32
1209900	04	041601	221102	External Travel	0.13	52,500	52,500		1,621		1,621		50,879	3.09
1209900	04	041601	222101	Electricity	0.01	3,435	3,435	383	336		718	340	2,717	20.90
1209900	04	041601	222102	Water		1,034	1,034					464	1,034	
1209900	04	041601	222202	Internet fees	0.01	5,500	5,500	500	500		1,000	592	4,500	18.18
1209900	04	041601	222301	Diesel and oil	0.03	11,000	11,000	800	800		1,600	800	9,400	14.55
1209900	04	041601	222401	Stationary	0.02	9,000	9,000	600	600		1,200	600	7,800	13.33
1209900	04	041601	222403	Refreshment	0.01	2,400	2,400						2,400	
1209900	04	041601	222404	Cleaning supplies		1,200	1,200	200	200		400	200	800	33.33
1209900	04	041601	222503	Maintenance and repairs of vehicles, boats and vessels	0.02	8,500	8,500	600	600		1,200	600	7,300	14.12
1209900	04	041601	224201	Consulting and professional fees	0.99	391,980	391,980	32,665	32,665		65,330	32,665	326,650	16.67
1209900	04	041601	224202	Fees for service provided (non-consultant service)	0.08	30,550	30,450	1,000			1,000	525	29,450	3.28
1209900	04	041601	224302	Bank charges			100	10			10	40	90	10.00
1209900	04	500105		Act 2.2 FMS Level Gov & Service Delivery	0.10	38,507	38,507						38,507	
1209900	04	500105	211101	Basic salaries for general Civil Service	0.10	38,507	38,507						38,507	
1209900	04	500201		Act 3.1.1: Financing core government func. in FMS	0.07	27,505	27,505	4,999	4,999	4,999	14,997	5,632	12,508	54.52
1209900	04	500201	211101	Basic salaries for general Civil Service	0.07	27,505	27,505	4,999	4,999	4,999	14,997	5,632	12,508	54.52
1209900	04	500801		Act 1.1.1- Transfer from FMS to Local Government	0.38	150,000	150,000						150,000	
1209900	04	500801	226102	Holding account	0.38	150,000	150,000						150,000	
1209900	05			Ministry of Agriculture & Irrigation	10.96	4,326,830	4,326,830	48,945	47,253	134,725	230,923	52,991	4,095,907	5.34
1209900	05	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,130	18,130						18,130	
1209900	05	500105	211101	Basic salaries for general Civil Service	0.05	18,130	18,130						18,130	
1209900	05	500201		Act 3.1.1: Financing core government func. in FMS	0.03	12,950	12,950	2,590	2,590	2,590	7,770	1,943	5,180	60.00
1209900	05	500201	211101	Basic salaries for general Civil Service	0.03	12,950	12,950	2,590	2,590	2,590	7,770	1,943	5,180	60.00
1209900	05	610003		Comp.1.3 : Institutional and capacity development	1.08	425,600	425,600	9,650	1,000	13,112	23,762	47,238	401,838	5.58
1209900	05	610003	221101	Internal Travel	0.15	60,000	60,000	8,400		4,764	13,164	11,836	46,836	21.94
1209900	05	610003	222202	Internet fees	0.02	6,000	6,000		1,000		1,000		5,000	16.67
1209900	05	610003	222301	Diesel and oil	0.02	6,000	6,000	500		500	1,000	500	5,000	16.67
1209900	05	610003	222503	Maintenance and repairs of vehicles, boats and vessels	0.01	3,600	3,600	300		300	600	900	3,000	16.67
1209900	05	610003	224202	Fees for service provided (non-consultant service)	0.89	350,000	350,000	450		7,548	7,998	34,002	342,002	2.29
1209900	05	610004		Comp.2.1 : Increased sustainable agricultural production and deve	0.13	51,840	51,840	3,820		3,820	7,640	3,820	44,200	14.74
1209900	05	610004	222401	Stationary	0.02	6,000	6,000	500		500	1,000	500	5,000	16.67

1209900	05	610004	224201	Consulting and professional fees	0.12	45,840	45,840	3,320		3,320	6,640	3,320	39,200	14.49
1209900	05	620002		Sub-comp 1.1: Crop and Livestock Research,Extension, and Seed Sys	1.78	702,000	702,000			26,601	26,601		675,399	3.79
1209900	05	620002	224101	Education Tuition Fee	0.34	133,000	133,000						133,000	
1209900	05	620002	224201	Consulting and professional fees	0.08	30,000	30,000						30,000	
1209900	05	620002	224202	Fees for service provided (non-consultant service)	0.16	64,000	64,000			26,601	26,601		37,399	41.56
1209900	05	620002	226102	Holding account	0.03	10,000	10,000						10,000	
1209900	05	620002	311121	Buildings other than dwellings	0.49	195,000	195,000						195,000	
1209900	05	620002	311221	Information, computer, and telecommunication (CIT) equipment	0.18	70,000	70,000						70,000	
1209900	05	620002	311222	Machinery and equipment not elsewhere classified	0.51	200,000	200,000						200,000	
1209900	05	620003		Sub-comp 1.2: Community engagement and Technology Transfer	0.56	220,000	220,000			85,593	85,593		134,407	38.91
1209900	05	620003	224202	Fees for service provided (non-consultant service)	0.56	220,000	220,000			85,593	85,593		134,407	38.91
1209900	05	620004		Sub-comp 1.3: Digital Agriculture Solutions and data systems	0.22	85,000	85,000						85,000	
1209900	05	620004	224202	Fees for service provided (non-consultant service)	0.22	85,000	85,000						85,000	
1209900	05	620006		Sub-comp 2.1: Water availability for agriculture and livestock	2.38	940,000	940,000						940,000	
1209900	05	620006	222507	Wales, canals and dwellings maintenance	2.28	900,000	900,000						900,000	
1209900	05	620006	226102	Holding account	0.10	40,000	40,000						40,000	
1209900	05	620007		Sub-comp 2.2: Rangeland management	0.10	40,000	40,000						40,000	
1209900	05	620007	224202	Fees for service provided (non-consultant service)	0.03	10,000	10,000						10,000	
1209900	05	620007	226102	Holding account	0.08	30,000	30,000						30,000	
1209900	05	620010		Sub-comp 3.2: Market Infrastructure and Enterprise Development	0.76	300,000	300,000		5,450		5,450		294,550	1.82
1209900	05	620010	224202	Fees for service provided (non-consultant service)	0.33	130,000	130,000		5,450		5,450		124,550	4.19
1209900	05	620010	226102	Holding account	0.15	60,000	60,000						60,000	
1209900	05	620010	311121	Buildings other than dwellings	0.28	110,000	110,000						110,000	
1209900	05	620011		Sub-comp 3.3: Access to finance	0.15	61,000	61,000						61,000	
1209900	05	620011	224202	Fees for service provided (non-consultant service)	0.06	25,000	25,000						25,000	
1209900	05	620011	226102	Holding account	0.09	36,000	36,000						36,000	
1209900	05	620013		Sub-comp 4.1: Ministerial Capacity Building and Agri-food Policy	1.29	510,000	510,000			2,998	2,998		507,002	0.59
1209900	05	620013	224202	Fees for service provided (non-consultant service)	0.28	110,000	110,000			2,998	2,998		107,002	2.73
1209900	05	620013	311121	Buildings other than dwellings	1.01	400,000	400,000						400,000	
1209900	05	620015		Sub-comp 5.1: Project Implementation and Coordination	2.25	889,940	889,940	32,885	38,213	10	71,108	(10)	818,832	7.99
1209900	05	620015	211104	Temporary staff salary	0.08	32,400	32,400						32,400	
1209900	05	620015	221101	Internal Travel	0.14	54,000	54,000						54,000	
1209900	05	620015	221102	External Travel	0.22	88,000	88,000		5,328		5,328		82,672	6.05
1209900	05	620015	222101	Electricity	0.04	16,800	16,800						16,800	
1209900	05	620015	222102	Water	0.01	2,400	2,400						2,400	
1209900	05	620015	222202	Internet fees	0.02	9,000	9,000						9,000	
1209900	05	620015	222301	Diesel and oil	0.11	43,200	43,200						43,200	
1209900	05	620015	222401	Stationary	0.12	48,000	48,000						48,000	
1209900	05	620015	222404	Cleaning supplies	0.06	24,000	24,000						24,000	
1209900	05	620015	222503	Maintenance and repairs of vehicles, boats and vessels	0.03	10,800	10,800						10,800	
1209900	05	620015	223101	Office rent	0.12	48,600	48,600						48,600	
1209900	05	620015	224016	Bank charges		1,000	1,000			10	10	(10)	990	1.00
1209900	05	620015	224201	Consulting and professional fees	1.11	439,740	439,740	32,885	32,885		65,770		373,970	14.96
1209900	05	620015	224402	TV and Newspaper advertisement	0.03	12,000	12,000						12,000	
1209900	05	620015	311211	Cars	0.15	60,000	60,000						60,000	
1209900	05	620018		Sub-comp 5.2: Monitoring and Evaluation	0.18	70,370	70,370						70,370	
1209900	05	620018	221103	Local conference	0.02	8,500	8,500						8,500	
1209900	05	620018	224202	Fees for service provided (non-consultant service)	0.06	25,000	25,000						25,000	
1209900	05	620018	226102	Holding account	0.09	36,870	36,870						36,870	
1209900	06			Ministry of Internal Security	7.29	2,880,074	2,880,074	3,895	3,895	3,895	11,685	2,921	2,868,389	0.41
1209900	06	060302		FGS-Budget Support	7.18	2,833,334	2,833,334						2,833,334	
1209900	06	060302	226102	Holding account	7.18	2,833,334	2,833,334						2,833,334	
1209900	06	500105		Act 2.2 FMS Level Gov & Service Delivery	0.07	27,265	27,265						27,265	
1209900	06	500105	211101	Basic salaries for general Civil Service	0.07	27,265	27,265						27,265	
1209900	06	500201		Act 3.1.1: Financing core government func. in FMS	0.05	19,475	19,475	3,895	3,895	3,895	11,685	2,921	7,790	60.00
1209900	06	500201	211101	Basic salaries for general Civil Service	0.05	19,475	19,475	3,895	3,895	3,895	11,685	2,921	7,790	60.00
1209900	08			Ministry of Petroleum and Mineral Resource	0.04	15,420	15,420	1,285	1,285	1,285	3,855	964	11,565	25.00
1209900	08	500105		Act 2.2 FMS Level Gov & Service Delivery	0.02	8,995	8,995						8,995	
1209900	08	500105	211101	Basic salaries for general Civil Service	0.02	8,995	8,995						8,995	
1209900	08	500201		Act 3.1.1: Financing core government func. in FMS	0.02	6,425	6,425	1,285	1,285	1,285	3,855	964	2,570	60.00

1209900	08	500201	211101	Basic salaries for general Civil Service	0.02	6,425	6,425	1,285	1,285	1,285	3,855	964	2,570	60.00
1209900	09			Ministry of Seaports & Sea Transportation	0.04	15,420	15,420	1,285	1,285	1,285	3,855	964	11,565	25.00
1209900	09	500105		Act 2.2 FMS Level Gov & Service Delivery	0.02	8,995	8,995						8,995	
1209900	09	500105	211101	Basic salaries for general Civil Service	0.02	8,995	8,995						8,995	
1209900	09	500201		Act 3.1.1: Financing core government func. in FMS	0.02	6,425	6,425	1,285	1,285	1,285	3,855	964	2,570	60.00
1209900	09	500201	211101	Basic salaries for general Civil Service	0.02	6,425	6,425	1,285	1,285	1,285	3,855	964	2,570	60.00
1209900	10			Ministry of Planning and International Cooperation	1.35	532,060	532,060	56,016	10,940	29,824	96,780	59,099	435,280	18.19
1209900	10	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,130	18,130						18,130	
1209900	10	500105	211101	Basic salaries for general Civil Service	0.05	18,130	18,130						18,130	
1209900	10	500201		Act 3.1.1: Financing core government func. in FMS	0.03	12,950	12,950	2,590	2,590	2,590	7,770	1,943	5,180	60.00
1209900	10	500201	211101	Basic salaries for general Civil Service	0.03	12,950	12,950	2,590	2,590	2,590	7,770	1,943	5,180	60.00
1209900	10	610007		Comp.4.1 :Project management	0.66	260,580	260,580	21,335		21,335	42,670	21,530	217,910	16.38
1209900	10	610007	211104	Temporary staff salary	0.02	7,200	7,200	600		600	1,200	600	6,000	16.67
1209900	10	610007	224201	Consulting and professional fees	0.64	253,380	253,380	20,735		20,735	41,470	20,930	211,910	16.37
1209900	10	610008		Comp.4.2 :Community Driven Development Planning	0.02	6,000	6,000	915			915	3,451	5,085	15.25
1209900	10	610008	224202	Fees for service provided (non-consultant service)	0.02	6,000	6,000	915			915	3,451	5,085	15.25
1209900	10	610009		Comp.4.3 :M&E, Knowledge Management, and Learning	0.59	234,400	234,400	31,176	8,350	5,899	45,425	32,175	188,975	19.38
1209900	10	610009	221101	Internal Travel	0.15	60,000	60,000					20,000	60,000	
1209900	10	610009	221102	External Travel	0.08	30,000	30,000			1,794	1,794	2,206	28,206	5.98
1209900	10	610009	222202	Internet fees	0.02	6,000	6,000		1,000		1,000		5,000	16.67
1209900	10	610009	222301	Diesel and oil	0.02	8,400	8,400	700		700	1,400	700	7,000	16.67
1209900	10	610009	222401	Stationary	0.05	18,000	18,000	1,500		1,500	3,000	1,500	15,000	16.67
1209900	10	610009	222503	Maintenance and repairs of vehicles, boats and vessels	0.03	12,000	12,000	998		990	1,988	1,012	10,012	16.57
1209900	10	610009	224202	Fees for service provided (non-consultant service)	0.25	100,000	100,000	27,978	7,350	915	36,243	6,757	63,757	36.24
1209900	11			Ministry of Health	7.71	3,044,438	3,044,438	67,248	41,698	59,518	168,464	62,324	2,875,974	5.53
1209900	11	112201		Budget Support	3.59	1,416,667	1,416,667						1,416,667	
1209900	11	112201	226102	Holding account	3.59	1,416,667	1,416,667						1,416,667	
1209900	11	112601		Improving Healthcare Services in Somalia Project (Damal Caafimad)	0.39	154,160	154,160	22,350		47,700	70,050		84,110	45.44
1209900	11	112601	221101	Internal Travel	0.05	20,000	20,000						20,000	
1209900	11	112601	222101	Electricity	0.01	3,600	3,600						3,600	
1209900	11	112601	222102	Water		1,800	1,800						1,800	
1209900	11	112601	222202	Internet fees		1,200	1,200						1,200	
1209900	11	112601	222401	Stationary	0.01	2,400	2,400						2,400	
1209900	11	112601	222403	Refreshment		1,200	1,200						1,200	
1209900	11	112601	222404	Cleaning supplies		600	600						600	
1209900	11	112601	223102	Vehicle rent	0.04	14,400	14,400						14,400	
1209900	11	112601	224201	Consulting and professional fees	0.28	108,960	108,960	22,350		47,700	70,050		38,910	64.29
1209900	11	500105		Act 2.2 FMS Level Gov & Service Delivery	2.61	1,028,726	1,028,726						1,028,726	
1209900	11	500105	211101	Basic salaries for general Civil Service	0.17	68,726	68,726						68,726	
1209900	11	500105	211103	Health workers salary	1.55	611,200	611,200						611,200	
1209900	11	500105	221101	Internal Travel	0.03	10,000	10,000						10,000	
1209900	11	500105	221102	External Travel	0.01	5,000	5,000						5,000	
1209900	11	500105	221103	Local conference	0.54	214,590	214,590						214,590	
1209900	11	500105	222202	Internet fees	0.10	41,110	41,110						41,110	
1209900	11	500105	222402	Publications fees	0.01	2,500	2,500						2,500	
1209900	11	500105	224201	Consulting and professional fees	0.04	15,600	15,600						15,600	
1209900	11	500105	311211	Cars	0.08	30,000	30,000						30,000	
1209900	11	500105	311221	Information, computer, and telecommunication (CIT) equipment	0.04	15,000	15,000						15,000	
1209900	11	500105	311222	Machinery and equipment not elsewhere classified	0.04	15,000	15,000						15,000	
1209900	11	500201		Act 3.1.1: Financing core government func. in FMS	0.12	49,090	49,090	9,818	9,818	9,818	29,454	7,364	19,636	60.00
1209900	11	500201	211101	Basic salaries for general Civil Service	0.12	49,090	49,090	9,818	9,818	9,818	29,454	7,364	19,636	60.00
1209900	11	500401		Act 3.3.1: Developing female health worker cadre	0.36	142,800	142,800	23,160	23,160		46,320	48,240	96,480	32.44
1209900	11	500401	211103	Health workers salary	0.36	142,800	142,800	23,160	23,160		46,320	48,240	96,480	32.44
1209900	11	500402		Act3.3.2: StrengthGovCapabi4cntrct mngt,moni&coord	0.64	252,995	252,995	11,920	8,720	2,000	22,640	6,720	230,355	8.95
1209900	11	500402	221101	Internal Travel	0.03	10,000	10,000						10,000	
1209900	11	500402	221102	External Travel	0.03	11,305	11,305						11,305	
1209900	11	500402	221103	Local conference	0.16	61,400	61,400	3,200			3,200		58,200	5.21
1209900	11	500402	222202	Internet fees	0.05	19,650	19,650						19,650	
1209900	11	500402	222401	Stationary	0.02	6,000	6,000						6,000	
1209900	11	500402	222403	Refreshment	0.02	6,000	6,000						6,000	

1209900	11	500402	222404	Cleaning supplies	0.01	3,200	3,200						3,200	
1209900	11	500402	222503	Maintenance and repairs of vehicles, boats and vessels	0.01	4,800	4,800						4,800	
1209900	11	500402	224201	Consulting and professional fees	0.27	104,640	104,640	8,720	8,720	2,000	19,440	6,720	85,200	18.58
1209900	11	500402	226102	Holding account	0.07	26,000	26,000						26,000	
1209900	12			Ministry of Education	17.77	7,014,872	7,014,872	262,266	165,800	96,234	524,300	32,052	6,490,571	7.47
1209900	12	120301		Budget support ministry of education	3.59	1,416,667	1,416,667						1,416,667	
1209900	12	120301	226102	Holding account	3.59	1,416,667	1,416,667						1,416,667	
1209900	12	121101		Somali Education for Human Capital development project	4.97	1,960,460	1,960,460	220,730	145,757	62,189	428,676	2,537	1,531,784	21.87
1209900	12	121101	221101	Internal Travel	0.25	100,000	100,000		38,904	24,929	63,833	2,537	36,167	63.83
1209900	12	121101	221102	External Travel	0.15	60,000	60,000						60,000	
1209900	12	121101	221103	Local conference	0.15	60,000	60,000						60,000	
1209900	12	121101	222101	Electricity	0.01	4,800	4,800						4,800	
1209900	12	121101	222201	Telephone fees		1,200	1,200						1,200	
1209900	12	121101	222202	Internet fees	0.01	4,800	4,800						4,800	
1209900	12	121101	222401	Stationary		1,200	1,200						1,200	
1209900	12	121101	222402	Publications fees	0.01	2,000	2,000						2,000	
1209900	12	121101	222404	Cleaning supplies		1,200	1,200						1,200	
1209900	12	121101	223102	Vehicle rent	0.05	20,000	20,000						20,000	
1209900	12	121101	224016	Bank charges		500	500						500	
1209900	12	121101	224101	Education Tuition Fee	0.76	300,000	300,000						300,000	
1209900	12	121101	224201	Consulting and professional fees	0.57	223,560	223,560		18,630	37,260	55,890		167,670	25.00
1209900	12	121101	224202	Fees for service provided (non-consultant service)	0.25	100,000	100,000						100,000	
1209900	12	121101	224402	TV and Newspaper advertisement		1,200	1,200						1,200	
1209900	12	121101	311121	Buildings other than dwellings	2.53	1,000,000	1,000,000	220,730	88,223		308,953	0	691,047	30.90
1209900	12	121101	311211	Cars	0.20	80,000	80,000						80,000	
1209900	12	121201		GPE Girls Education Accelerator	3.66	1,446,000	1,446,000	11,165		1,500	12,665		1,433,335	0.88
1209900	12	121201	211108	Contract Employees	0.08	30,000	30,000	1,500		1,500	3,000		27,000	10.00
1209900	12	121201	211308	Incentive allowances	0.08	30,000	30,000	1,120			1,120		28,880	3.73
1209900	12	121201	222401	Stationary	0.05	20,000	20,000						20,000	
1209900	12	121201	222403	Refreshment	0.10	40,000	40,000	7,745			7,745		32,255	19.36
1209900	12	121201	223102	Vehicle rent	0.05	20,000	20,000	800			800		19,200	4.00
1209900	12	121201	224402	TV and Newspaper advertisement	0.02	6,000	6,000						6,000	
1209900	12	121201	226102	Holding account	0.76	300,000	300,000						300,000	
1209900	12	121201	311121	Buildings other than dwellings	2.53	1,000,000	1,000,000						1,000,000	
1209900	12	121301		GPE System Transformation Grant	4.16	1,644,000	1,644,000	10,000		12,000	22,000	9,665	1,622,000	1.34
1209900	12	121301	211108	Contract Employees	0.35	138,000	138,000	6,000		12,000	18,000		120,000	13.04
1209900	12	121301	211308	Incentive allowances	0.08	30,000	30,000					1,120	30,000	
1209900	12	121301	222401	Stationary	0.15	60,000	60,000	4,000			4,000		56,000	6.67
1209900	12	121301	222402	Publications fees	0.08	30,000	30,000						30,000	
1209900	12	121301	222403	Refreshment	0.13	50,000	50,000					7,745	50,000	
1209900	12	121301	223102	Vehicle rent	0.08	30,000	30,000					800	30,000	
1209900	12	121301	224402	TV and Newspaper advertisement	0.02	6,000	6,000						6,000	
1209900	12	121301	226102	Holding account	0.76	300,000	300,000						300,000	
1209900	12	121301	311121	Buildings other than dwellings	2.53	1,000,000	1,000,000						1,000,000	
1209900	12	500105		Act 2.2 FMS Level Gov & Service Delivery	1.11	440,000	440,000						440,000	
1209900	12	500105	211101	Basic salaries for general Civil Service	0.38	150,843	150,843						150,843	
1209900	12	500105	226102	Holding account	0.73	289,157	289,157						289,157	
1209900	12	500201		Act 3.1.1: Financing core government func. in FMS	0.27	107,745	107,745	20,371	20,043	20,545	60,959	19,850	46,786	56.58
1209900	12	500201	211101	Basic salaries for general Civil Service	0.27	107,745	107,745	20,371	20,043	20,545	60,959	19,850	46,786	56.58
1209900	14			Ministry of Information	0.06	25,056	25,056	2,088	2,088	2,088	6,264	1,566	18,792	25.00
1209900	14	500105		Act 2.2 FMS Level Gov & Service Delivery	0.04	14,616	14,616						14,616	
1209900	14	500105	211101	Basic salaries for general Civil Service	0.04	14,616	14,616						14,616	
1209900	14	500201		Act 3.1.1: Financing core government func. in FMS	0.03	10,440	10,440	2,088	2,088	2,088	6,264	1,566	4,176	60.00
1209900	14	500201	211101	Basic salaries for general Civil Service	0.03	10,440	10,440	2,088	2,088	2,088	6,264	1,566	4,176	60.00
1209900	15			Ministry of Posts & Communications	0.04	15,420	15,420	1,285	1,285	1,285	3,855	964	11,565	25.00
1209900	15	500105		Act 2.2 FMS Level Gov & Service Delivery	0.02	8,995	8,995						8,995	
1209900	15	500105	211101	Basic salaries for general Civil Service	0.02	8,995	8,995						8,995	
1209900	15	500201		Act 3.1.1: Financing core government func. in FMS	0.02	6,425	6,425	1,285	1,285	1,285	3,855	964	2,570	60.00
1209900	15	500201	211101	Basic salaries for general Civil Service	0.02	6,425	6,425	1,285	1,285	1,285	3,855	964	2,570	60.00
1209900	16			Ministry of Youth & Sports	0.08	31,080	31,080	2,590	2,590	2,590	7,770	1,943	23,310	25.00

1209900	16	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,130	18,130						18,130		
1209900	16	500105	211101	Basic salaries for general Civil Service	0.05	18,130	18,130						18,130		
1209900	16	500201		Act 3.1.1: Financing core government func. in FMS	0.03	12,950	12,950	2,590	2,590	2,590	7,770	1,943	5,180	60.00	
1209900	16	500201	211101	Basic salaries for general Civil Service	0.03	12,950	12,950	2,590	2,590	2,590	7,770	1,943	5,180	60.00	
1209900	17			Ministry of Water & Energy	7.00	2,765,274	2,765,274	60,228	236,425	23,962	320,615	34,578	2,444,659	11.59	
1209900	17	171201		Horn of Africa ground water resilience	1.78	701,630	701,630	46,096	1,700	15,450	63,246	23,659	638,384	9.01	
1209900	17	171201	211108	Contract Employees	0.08	32,220	32,220	2,385		2,385	4,770	22,685	27,450	14.80	
1209900	17	171201	221101	Internal Travel	0.05	18,000	18,000			11,365	11,365	635	6,635	63.14	
1209900	17	171201	221102	External Travel	0.04	15,720	15,720						15,720		
1209900	17	171201	221103	Local conference	0.03	10,000	10,000						10,000		
1209900	17	171201	222202	Internet fees	0.02	8,400	8,400		700	700	1,400		7,000	16.67	
1209900	17	171201	222401	Stationary	0.01	4,200	4,200		350	350	700		3,500	16.67	
1209900	17	171201	222403	Refreshment		1,800	1,800		150	150	300		1,500	16.67	
1209900	17	171201	222503	Maintenance and repairs of vehicles, boats and vessels	0.02	6,000	6,000		500	500	1,000		5,000	16.67	
1209900	17	171201	222507	Wales, canals and dwellings maintenance	0.05	20,000	20,000						20,000		
1209900	17	171201	224201	Consulting and professional fees	0.13	51,600	51,600						51,600		
1209900	17	171201	224202	Fees for service provided (non-consultant service)	0.42	165,000	165,000						165,000		
1209900	17	171201	224302	Bank charges			100	10			10	40	90	10.00	
1209900	17	171201	226102	Holding account	0.65	300,150	256,050						256,050		
1209900	17	171201	311121	Buildings other than dwellings	0.11		44,000	43,701			43,701	299	299	99.32	
1209900	17	171201	311142	Wells and water holes	0.17	68,540	68,540						68,540		
1209900	17	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	21,644	21,644						21,644		
1209900	17	500105	211101	Basic salaries for general Civil Service	0.05	21,644	21,644						21,644		
1209900	17	500201		Act 3.1.1: Financing core government func. in FMS	0.04	15,460	15,460	3,092	3,092	3,092	9,276	2,319	6,184	60.00	
1209900	17	500201	211101	Basic salaries for general Civil Service	0.04	15,460	15,460	3,092	3,092	3,092	9,276	2,319	6,184	60.00	
1209900	17	610001		Comp.1.1 : Construction of new water points	4.91	1,940,440	1,940,440	9,370	230,633	3,770	243,773	6,820	1,696,667	12.56	
1209900	17	610001	224201	Consulting and professional fees	0.25	100,440	100,440	3,320		3,320	6,640	3,320	93,800	6.61	
1209900	17	610001	224202	Fees for service provided (non-consultant service)	0.76	300,000	300,000	6,050		450	6,500	3,500	293,500	2.17	
1209900	17	610001	311142	Wells and water holes	3.90	1,540,000	1,540,000		230,633		230,633	0	1,309,367	14.98	
1209900	17	610003		Comp.1.3 : Institutional and capacity development	0.22	86,100	86,100	1,670	1,000	1,650	4,320	1,780	81,780	5.02	
1209900	17	610003	211104	Temporary staff salary	0.01	3,600	3,600	300		300	600	300	3,000	16.67	
1209900	17	610003	221101	Internal Travel	0.15	60,000	60,000						60,000		
1209900	17	610003	222202	Internet fees	0.02	6,000	6,000		1,000		1,000		5,000	16.67	
1209900	17	610003	222301	Diesel and oil	0.02	6,000	6,000	500		500	1,000	500	5,000	16.67	
1209900	17	610003	222401	Stationary	0.02	6,000	6,000	500		500	1,000	500	5,000	16.67	
1209900	17	610003	222503	Maintenance and repairs of vehicles, boats and vessels	0.01	4,500	4,500	370		350	720	480	3,780	16.00	
1209900	18			Ministry of Industry & Commerce	0.05	21,444	21,444	1,787	1,787	1,787	5,361	1,340	16,083	25.00	
1209900	18	500105		Act 2.2 FMS Level Gov & Service Delivery	0.03	12,509	12,509						12,509		
1209900	18	500105	211101	Basic salaries for general Civil Service	0.03	12,509	12,509						12,509		
1209900	18	500201		Act 3.1.1: Financing core government func. in FMS	0.02	8,935	8,935	1,787	1,787	1,787	5,361	1,340	3,574	60.00	
1209900	18	500201	211101	Basic salaries for general Civil Service	0.02	8,935	8,935	1,787	1,787	1,787	5,361	1,340	3,574	60.00	
1209900	20			Ministry of Reconciliation & Constitutional Affairs	0.06	25,056	25,056	2,088	2,088	2,088	6,264	1,566	18,792	25.00	
1209900	20	500105		Act 2.2 FMS Level Gov & Service Delivery	0.04	14,616	14,616						14,616		
1209900	20	500105	211101	Basic salaries for general Civil Service	0.04	14,616	14,616						14,616		
1209900	20	500201		Act 3.1.1: Financing core government func. in FMS	0.03	10,440	10,440	2,088	2,088	2,088	6,264	1,566	4,176	60.00	
1209900	20	500201	211101	Basic salaries for general Civil Service	0.03	10,440	10,440	2,088	2,088	2,088	6,264	1,566	4,176	60.00	
1209900	21			Ministry of Aid & Disaster Management	0.08	31,080	31,080	2,590	2,590	2,590	7,770	1,943	23,310	25.00	
1209900	21	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,130	18,130						18,130		
1209900	21	500105	211101	Basic salaries for general Civil Service	0.05	18,130	18,130						18,130		
1209900	21	500201		Act 3.1.1: Financing core government func. in FMS	0.03	12,950	12,950	2,590	2,590	2,590	7,770	1,943	5,180	60.00	
1209900	21	500201	211101	Basic salaries for general Civil Service	0.03	12,950	12,950	2,590	2,590	2,590	7,770	1,943	5,180	60.00	
1209900	23			Ministry of Environment & Wildlife	1.53	602,460	602,460	6,255	2,285	37,705	46,245	8,134	556,215	7.68	
1209900	23	500105		Act 2.2 FMS Level Gov & Service Delivery	0.02	8,995	8,995						8,995		
1209900	23	500105	211101	Basic salaries for general Civil Service	0.02	8,995	8,995						8,995		
1209900	23	500201		Act 3.1.1: Financing core government func. in FMS	0.02	6,425	6,425	1,285	1,285	1,285	3,855	964	2,570	60.00	
1209900	23	500201	211101	Basic salaries for general Civil Service	0.02	6,425	6,425	1,285	1,285	1,285	3,855	964	2,570	60.00	
1209900	23	610003		Comp.1.3 : Institutional and capacity development	1.49	587,040	587,040	4,970	1,000	36,420	42,390	7,170	544,650	7.22	
1209900	23	610003	221101	Internal Travel	0.15	60,000	60,000						60,000		
1209900	23	610003	222202	Internet fees	0.02	6,000	6,000		1,000		1,000		5,000	16.67	
1209900	23	610003	222301	Diesel and oil	0.01	4,800	4,800	400		400	800	400	4,000	16.67	

1209900	23	610003	222401	Stationary	0.02	6,000	6,000	500		500	1,000	500	5,000	16.67
1209900	23	610003	222503	Maintenance and repairs of vehicles, boats and vessels	0.01	3,600	3,600	300		300	600	300	3,000	16.67
1209900	23	610003	224201	Consulting and professional fees	0.14	56,640	56,640	3,320		3,320	6,640	3,320	50,000	11.72
1209900	23	610003	224202	Fees for service provided (non-consultant service)	1.14	450,000	450,000	450		31,900	32,350	2,650	417,650	7.19
1209900	24			Ministry of Islamic Affairs & Endowments	0.04	15,420	15,420	1,285	1,285	1,285	3,855	964	11,565	25.00
1209900	24	500105		Act 2.2 FMS Level Gov & Service Delivery	0.02	8,995	8,995						8,995	
1209900	24	500105	211101	Basic salaries for general Civil Service	0.02	8,995	8,995						8,995	
1209900	24	500201		Act 3.1.1: Financing core government func. in FMS	0.02	6,425	6,425	1,285	1,285	1,285	3,855	964	2,570	60.00
1209900	24	500201	211101	Basic salaries for general Civil Service	0.02	6,425	6,425	1,285	1,285	1,285	3,855	964	2,570	60.00
1209900	25			Ministry of Labour & Employment	0.38	150,456	150,456	7,538	13,890	7,538	28,966	1,566	121,490	19.25
1209900	25	500105		Act 2.2 FMS Level Gov & Service Delivery	0.04	14,616	14,616						14,616	
1209900	25	500105	211101	Basic salaries for general Civil Service	0.04	14,616	14,616						14,616	
1209900	25	500201		Act 3.1.1: Financing core government func. in FMS	0.03	10,440	10,440	2,088	2,088	2,088	6,264	1,566	4,176	60.00
1209900	25	500201	211101	Basic salaries for general Civil Service	0.03	10,440	10,440	2,088	2,088	2,088	6,264	1,566	4,176	60.00
1209900	25	630005		Sub-component 3.1 Strengthening the capacity of central and line	0.32	125,400	125,400	5,450	11,802	5,450	22,702		102,698	18.10
1209900	25	630005	221102	External Travel	0.02	4,369	6,352		6,352		6,352			100.00
1209900	25	630005	224201	Consulting and professional fees	0.17	65,400	65,400	5,450	5,450	5,450	16,350		49,050	25.00
1209900	25	630005	226102	Holding account	0.14	55,631	53,648						53,648	
1209900	26			Ministry of Women & Human Rights	0.09	37,104	37,104	2,590	2,590	2,590	7,770	3,825	29,334	20.94
1209900	26	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	21,644	21,644						21,644	
1209900	26	500105	211101	Basic salaries for general Civil Service	0.05	21,644	21,644						21,644	
1209900	26	500201		Act 3.1.1: Financing core government func. in FMS	0.04	15,460	15,460	2,590	2,590	2,590	7,770	3,825	7,690	50.26
1209900	26	500201	211101	Basic salaries for general Civil Service	0.04	15,460	15,460	2,590	2,590	2,590	7,770	3,825	7,690	50.26
1209900	27			Ministry of Transportation & Airports	0.08	31,080	31,080	2,590	2,590	2,590	7,770	1,943	23,310	25.00
1209900	27	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,130	18,130						18,130	
1209900	27	500105	211101	Basic salaries for general Civil Service	0.05	18,130	18,130						18,130	
1209900	27	500201		Act 3.1.1: Financing core government func. in FMS	0.03	12,950	12,950	2,590	2,590	2,590	7,770	1,943	5,180	60.00
1209900	27	500201	211101	Basic salaries for general Civil Service	0.03	12,950	12,950	2,590	2,590	2,590	7,770	1,943	5,180	60.00
1209900	28			Ministry of Livestock & Veterinary	12.20	4,817,253	4,817,253	6,657	100,939	137,632	245,228	48,362	4,572,026	5.09
1209900	28	500105		Act 2.2 FMS Level Gov & Service Delivery	0.03	12,509	12,509						12,509	
1209900	28	500105	211101	Basic salaries for general Civil Service	0.03	12,509	12,509						12,509	
1209900	28	500201		Act 3.1.1: Financing core government func. in FMS	0.02	8,935	8,935	1,787	1,787	1,787	5,361	1,340	3,574	60.00
1209900	28	500201	211101	Basic salaries for general Civil Service	0.02	8,935	8,935	1,787	1,787	1,787	5,361	1,340	3,574	60.00
1209900	28	610003		Comp.1.3 : Institutional and capacity development	1.08	425,040	425,040	4,870	37,408	39,360	81,638	47,022	343,402	19.21
1209900	28	610003	221101	Internal Travel	0.15	60,000	60,000		10,040		10,040	20,060	49,960	16.73
1209900	28	610003	221102	External Travel	0.07	28,500	28,500		26,368		26,368	2,132	2,132	92.52
1209900	28	610003	222202	Internet fees	0.02	6,000	6,000		1,000		1,000		5,000	16.67
1209900	28	610003	222301	Diesel and oil	0.01	4,800	4,800	400		400	800	400	4,000	16.67
1209900	28	610003	222401	Stationary	0.02	6,000	6,000	500		500	1,000	500	5,000	16.67
1209900	28	610003	222503	Maintenance and repairs of vehicles, boats and vessels	0.01	2,400	2,400	200		200	400	500	2,000	16.67
1209900	28	610003	224201	Consulting and professional fees	0.12	45,840	45,840	3,320		3,320	6,640	3,320	39,200	14.49
1209900	28	610003	224202	Fees for service provided (non-consultant service)	0.69	271,500	271,500	450		34,940	35,390	20,110	236,110	13.03
1209900	28	620002		Sub-comp 1.1: Crop and Livestock Research,Extension, and Seed Sys	3.22	1,272,500	1,272,500		51,294	12,326	63,620		1,208,880	5.00
1209900	28	620002	222504	Maintenance and repairs of building	0.46	180,000	180,000						180,000	
1209900	28	620002	224101	Education Tuition Fee	0.53	207,500	207,500						207,500	
1209900	28	620002	224201	Consulting and professional fees	0.30	120,000	120,000						120,000	
1209900	28	620002	224202	Fees for service provided (non-consultant service)	0.51	200,000	200,000		51,294	12,326	63,620		136,380	31.81
1209900	28	620002	311211	Cars	0.91	360,000	360,000						360,000	
1209900	28	620002	311222	Machinery and equipment not elsewhere classified	0.52	205,000	205,000						205,000	
1209900	28	620003		Sub-comp 1.2: Community engagement and Technology Transfer	0.53	211,000	211,000			81,160	81,160		129,840	38.46
1209900	28	620003	224202	Fees for service provided (non-consultant service)	0.49	195,000	195,000			81,160	81,160		113,840	41.62
1209900	28	620003	226102	Holding account	0.04	16,000	16,000						16,000	
1209900	28	620004		Sub-comp 1.3: Digital Agriculture Solutions and data systems	0.25	100,000	100,000						100,000	
1209900	28	620004	224202	Fees for service provided (non-consultant service)	0.10	40,000	40,000						40,000	
1209900	28	620004	226102	Holding account	0.10	40,000	40,000						40,000	
1209900	28	620004	311221	Information, computer, and telecommunication (CIT) equipment	0.05	20,000	20,000						20,000	
1209900	28	620006		Sub-comp 2.1: Water availability for agriculture and livestock	0.72	285,000	285,000						285,000	
1209900	28	620006	224202	Fees for service provided (non-consultant service)	0.32	125,000	125,000						125,000	
1209900	28	620006	311142	Wells and water holes	0.41	160,000	160,000						160,000	
1209900	28	620007		Sub-comp 2.2: Rangeland management	1.22	480,000	480,000		5,000		5,000		475,000	1.04

1209900	28	620007	224201	Consulting and professional fees	0.08	30,000	30,000						30,000	
1209900	28	620007	224202	Fees for service provided (non-consultant service)	0.85	335,000	335,000		5,000		5,000		330,000	1.49
1209900	28	620007	226102	Holding account	0.24	95,000	95,000						95,000	
1209900	28	620007	311222	Machinery and equipment not elsewhere classified	0.05	20,000	20,000						20,000	
1209900	28	620009		Sub-comp 3.1: Farmer Producer Organizations and Agri-food enterpr	0.15	59,000	59,000						59,000	
1209900	28	620009	224202	Fees for service provided (non-consultant service)	0.09	34,000	34,000						34,000	
1209900	28	620009	226102	Holding account	0.06	25,000	25,000						25,000	
1209900	28	620010		Sub-comp 3.2: Market Infrastructure and Enterprise Development	2.17	855,000	855,000		5,450		5,450		849,550	0.64
1209900	28	620010	224201	Consulting and professional fees	0.11	44,000	44,000						44,000	
1209900	28	620010	224202	Fees for service provided (non-consultant service)	1.08	425,000	425,000		5,450		5,450		419,550	1.28
1209900	28	620010	226102	Holding account	0.34	136,000	136,000						136,000	
1209900	28	620010	311121	Buildings other than dwellings	0.63	250,000	250,000						250,000	
1209900	28	620011		Sub-comp 3.3: Access to finance	0.08	33,000	33,000						33,000	
1209900	28	620011	224202	Fees for service provided (non-consultant service)	0.04	15,000	15,000						15,000	
1209900	28	620011	226102	Holding account	0.05	18,000	18,000						18,000	
1209900	28	620013		Sub-comp 4.1: Ministerial Capacity Building and Agri-food Policy	1.39	550,000	550,000			2,998	2,998		547,002	0.55
1209900	28	620013	224202	Fees for service provided (non-consultant service)	0.66	260,000	260,000			2,998	2,998		257,002	1.15
1209900	28	620013	311121	Buildings other than dwellings	0.51	200,000	200,000						200,000	
1209900	28	620013	311222	Machinery and equipment not elsewhere classified	0.23	90,000	90,000						90,000	
1209900	28	620015		Sub-comp 5.1: Project Implementation and Coordination	1.17	463,800	463,800						463,800	
1209900	28	620015	211104	Temporary staff salary	0.08	32,400	32,400						32,400	
1209900	28	620015	221101	Internal Travel	0.18	70,800	70,800						70,800	
1209900	28	620015	221102	External Travel	0.33	132,000	132,000						132,000	
1209900	28	620015	222101	Electricity	0.02	8,400	8,400						8,400	
1209900	28	620015	222102	Water		1,200	1,200						1,200	
1209900	28	620015	222202	Internet fees	0.02	9,000	9,000						9,000	
1209900	28	620015	222301	Diesel and oil	0.11	43,200	43,200						43,200	
1209900	28	620015	222401	Stationary	0.12	48,000	48,000						48,000	
1209900	28	620015	222404	Cleaning supplies	0.03	12,000	12,000						12,000	
1209900	28	620015	222503	Maintenance and repairs of vehicles, boats and vessels	0.03	10,800	10,800						10,800	
1209900	28	620015	223101	Office rent	0.24	96,000	96,000						96,000	
1209900	28	620018		Sub-comp 5.2: Monitoring and Evaluation	0.16	61,469	61,469						61,469	
1209900	28	620018	224105	Study tour	0.04	16,469	16,469						16,469	
1209900	28	620018	224202	Fees for service provided (non-consultant service)	0.06	25,000	25,000						25,000	
1209900	28	620018	226102	Holding account	0.05	20,000	20,000						20,000	
1209900	29			Ministry of Fisheries & Sea Minerals	0.05	21,444	21,444	1,787	1,787	1,787	5,361	1,340	16,083	25.00
1209900	29	500105		Act 2.2 FMS Level Gov & Service Delivery	0.03	12,509	12,509						12,509	
1209900	29	500105	211101	Basic salaries for general Civil Service	0.03	12,509	12,509						12,509	
1209900	29	500201		Act 3.1.1: Financing core government func. in FMS	0.02	8,935	8,935	1,787	1,787	1,787	5,361	1,340	3,574	60.00
1209900	29	500201	211101	Basic salaries for general Civil Service	0.02	8,935	8,935	1,787	1,787	1,787	5,361	1,340	3,574	60.00
1209900	30			Ministry of Public Works & Reconstruction	0.05	21,444	21,444	1,787	1,787	1,787	5,361	1,340	16,083	25.00
1209900	30	500105		Act 2.2 FMS Level Gov & Service Delivery	0.03	12,509	12,509						12,509	
1209900	30	500105	211101	Basic salaries for general Civil Service	0.03	12,509	12,509						12,509	
1209900	30	500201		Act 3.1.1: Financing core government func. in FMS	0.02	8,935	8,935	1,787	1,787	1,787	5,361	1,340	3,574	60.00
1209900	30	500201	211101	Basic salaries for general Civil Service	0.02	8,935	8,935	1,787	1,787	1,787	5,361	1,340	3,574	60.00
1209900	31			Civil Service Commission	1.06	417,365	417,365	10,417	14,919	10,417	35,753	6,753	370,018	11.34
1209900	31	500103		Act 2.1.3 Non Salary Recurrent Costs	0.03	11,705	11,705					110	110	99.06
1209900	31	500103	222205	G-suite fees		1,505	1,505					110	110	92.67
1209900	31	500103	223101	Office rent	0.03	10,200	10,200							100.00
1209900	31	500105		Act 2.2 FMS Level Gov & Service Delivery	0.09	37,135	37,135						37,135	
1209900	31	500105	211101	Basic salaries for general Civil Service	0.09	37,135	37,135						37,135	
1209900	31	500201		Act 3.1.1: Financing core government func. in FMS	0.07	26,525	26,525	4,417	4,417	4,417	13,251	6,643	13,274	49.96
1209900	31	500201	211101	Basic salaries for general Civil Service	0.07	26,525	26,525	4,417	4,417	4,417	13,251	6,643	13,274	49.96
1209900	31	630005		Sub-component 3.1 Strengthening the capacity of central and line	0.87	342,000	342,000	6,000	10,502	6,000	22,502		319,498	6.58
1209900	31	630005	221102	External Travel	0.01	4,502	4,502		4,502		4,502			100.00
1209900	31	630005	224201	Consulting and professional fees	0.18	72,000	72,000	6,000	6,000	6,000	18,000		54,000	25.00
1209900	31	630005	226102	Holding account	0.17	65,498	65,498						65,498	
1209900	31	630005	311121	Buildings other than dwellings	0.51	200,000	200,000						200,000	
1209900	32			Parliament	0.08	31,320	31,320	2,610	2,610	2,610	7,830	1,958	23,490	25.00
1209900	32	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,270	18,270						18,270	

1209900	32	500105	211101	Basic salaries for general Civil Service	0.05	18,270	18,270						18,270	
1209900	32	500201		Act 3.1.1: Financing core government func. in FMS	0.03	13,050	13,050	2,610	2,610	2,610	7,830	1,958	5,220	60.00
1209900	32	500201	211101	Basic salaries for general Civil Service	0.03	13,050	13,050	2,610	2,610	2,610	7,830	1,958	5,220	60.00
1209900	33			Office for Auditor General	0.47	43,584	183,584	3,092	5,135	3,092	11,319	581	160,070	12.81
1209900	33	500103		Act 2.1.3 Non Salary Recurrent Costs	0.03	12,264	12,264					69	69	99.44
1209900	33	500103	222205	G-suite fees		864	864					69	69	92.01
1209900	33	500103	223101	Office rent	0.03	11,400	11,400							100.00
1209900	33	500105		Act 2.2 FMS Level Gov & Service Delivery	0.05	18,270	18,270						18,270	
1209900	33	500105	211101	Basic salaries for general Civil Service	0.05	18,270	18,270						18,270	
1209900	33	500201		Act 3.1.1: Financing core government func. in FMS	0.03	13,050	13,050	3,092	3,092	3,092	9,276	512	3,774	71.08
1209900	33	500201	211101	Basic salaries for general Civil Service	0.03	13,050	13,050	3,092	3,092	3,092	9,276	512	3,774	71.08
1209900	33	630009		Sub-component 1.1 Supporting Budget Execution Function	0.35		140,000		2,043		2,043		137,957	1.46
1209900	33	630009	221101	Internal Travel	0.08		30,000						30,000	
1209900	33	630009	221102	External Travel	0.08		30,000		2,043		2,043		27,957	6.81
1209900	33	630009	226102	Holding account	0.15		60,000						60,000	
1209900	33	630009	311221	Information, computer, and telecommunication (CIT) equipment	0.05		20,000						20,000	
1291001				Save the Children International In Somalia	0.01		4,500		1,215	3,285	4,500			100.00
1291001	26			Ministry of Women & Human Rights	0.01		4,500		1,215	3,285	4,500			100.00
1291001	26	261501		Support to the government to develop child protection policy in s	0.01		4,500		1,215	3,285	4,500			100.00
1291001	26	261501	211108	Contract Employees			1,935			1,935	1,935			100.00
1291001	26	261501	222401	Stationary			1,280		180	1,100	1,280			100.00
1291001	26	261501	222403	Refreshment			600		600		600			100.00
1291001	26	261501	223103	Venue rent			370		270	100	370			100.00
1291001	26	261501	224402	TV and Newspaper advertisement			315		165	150	315			100.00
1291002				World Vision International	0.02		6,057			6,057	6,057			100.00
1291002	11			Ministry of Health	0.02		6,057			6,057	6,057			100.00
1291002	11	110401		Global Fund	0.01		4,057			4,057	4,057			100.00
1291002	11	110401	222102	Water			1,155			1,155	1,155			100.00
1291002	11	110401	222201	Telephone fees			480			480	480			100.00
1291002	11	110401	222301	Diesel and oil			1,050			1,050	1,050			100.00
1291002	11	110401	222401	Stationary			833			833	833			100.00
1291002	11	110401	222404	Cleaning supplies			540			540	540			100.00
1291002	11	110501		Global Affairs Canada	0.01		2,000			2,000	2,000			100.00
1291002	11	110501	222102	Water	0.01		2,000			2,000	2,000			100.00
1292001				Norwegian Refugee Council (NRC)	0.22	85,200	85,200	8,738		7,475	16,213		68,987	19.03
1292001	25			Ministry of Labour & Employment	0.22	85,200	85,200	8,738		7,475	16,213		68,987	19.03
1292001	25	251001		SAGAL II	0.22	85,200	85,200	8,738		7,475	16,213		68,987	19.03
1292001	25	251001	211108	Contract Employees	0.11	42,000	42,000	3,738		7,475	11,213		30,787	26.70
1292001	25	251001	211308	Incentive allowances	0.03	10,000	10,000						10,000	
1292001	25	251001	221103	Local conference	0.03	10,000	10,000	5,000			5,000		5,000	50.00
1292001	25	251001	222202	Internet fees		1,200	1,200						1,200	
1292001	25	251001	223102	Vehicle rent	0.03	12,000	12,000						12,000	
1292001	25	251001	226102	Holding account	0.03	10,000	10,000						10,000	
1293200				FAO	0.72	266,600	282,600	51,890	18,450		70,340	22,250	212,260	24.89
1293200	17			Ministry of Water & Energy	0.68	266,600	266,600	49,490	14,850		64,340	12,250	202,260	24.13
1293200	17	171401		Weakly Monitoring of Selected Strategic water sources in SWSS	0.68	266,600	266,600	49,490	14,850		64,340	12,250	202,260	24.13
1293200	17	171401	211108	Contract Employees	0.07	19,200	28,800	9,600	9,600		19,200	9,600	9,600	66.67
1293200	17	171401	211308	Incentive allowances	0.17	65,400	65,400						65,400	
1293200	17	171401	222202	Internet fees		1,000	1,500	500	500		1,000	500	500	66.67
1293200	17	171401	222401	Stationary	0.01	1,200	4,300	500	3,100		3,600	500	700	83.72
1293200	17	171401	223102	Vehicle rent	0.01	3,300	4,950	1,650	1,650		3,300	1,650	1,650	66.67
1293200	17	171401	224202	Fees for service provided (non-consultant service)	0.25	100,000	100,000	37,240			37,240		62,760	37.24
1293200	17	171401	226102	Holding account	0.16	76,500	61,650						61,650	
1293200	28			Ministry of Livestock & Veterinary	0.04		16,000	2,400	3,600		6,000	10,000	10,000	37.50
1293200	28	281401		Echnical Supervision of Fodder Seeds Distribution and Training.	0.04		16,000	2,400	3,600		6,000	10,000	10,000	37.50
1293200	28	281401	211108	Contract Employees	0.01		3,000	1,500	1,500		3,000			100.00
1293200	28	281401	211308	Incentive allowances	0.02		8,900	600	1,600		2,200	6,700	6,700	24.72
1293200	28	281401	222401	Stationary			600	300	250		550	50	50	91.67
1293200	28	281401	222403	Refreshment	0.01		3,000					3,000	3,000	
1293200	28	281401	223103	Venue rent			500		250		250	250	250	50.00

1294000				International Labour Organization	0.53	209,800	209,800		13,910		13,910			195,890	6.63
1294000	25			Ministry of Labour & Employment	0.18	73,000	73,000		13,910		13,910			59,090	19.05
1294000	25	250901		Creating decent work opportunities for Somali IDPs through infras	0.18	73,000	73,000		13,910		13,910			59,090	19.05
1294000	25	250901	211108	Contract Employees	0.03	12,000	12,000							12,000	
1294000	25	250901	211308	Incentive allowances	0.02	6,000	6,000							6,000	
1294000	25	250901	221103	Local conference	0.04	15,000	15,000							15,000	
1294000	25	250901	224202	Fees for service provided (non-consultant service)	0.05	20,000	20,000		13,910		13,910			6,090	69.55
1294000	25	250901	226102	Holding account	0.05	20,000	20,000							20,000	
1294000	30			Ministry of Public Works & Reconstruction	0.35	136,800	136,800							136,800	
1294000	30	300201		Creating Decent Work Opportunities for Somali IDPs	0.35	136,800	136,800							136,800	
1294000	30	300201	211108	Contract Employees	0.13	52,800	52,800							52,800	
1294000	30	300201	222202	Internet fees	0.02	7,200	7,200							7,200	
1294000	30	300201	222401	Stationary	0.02	7,200	7,200							7,200	
1294000	30	300201	223102	Vehicle rent	0.10	39,600	39,600							39,600	
1294000	30	300201	226102	Holding account	0.08	30,000	30,000							30,000	
1296300				UNICEF	1.89	747,000	747,350	25,676	13,730	10,380	49,786	44,732		697,564	6.66
1296300	04			Ministry of Interior & Local Governments	0.24	95,000	95,000		6,500		6,500	2,800		88,500	6.84
1296300	04	043002		Rolling Work-plan	0.24	95,000	95,000		6,500		6,500	2,800		88,500	6.84
1296300	04	043002	211308	Incentive allowances			1,500		300		300	1,200		1,200	20.00
1296300	04	043002	221101	Internal Travel	0.03	10,000	9,880		200		200	600		9,680	2.02
1296300	04	043002	221103	Local conference	0.03	10,000	10,000							10,000	
1296300	04	043002	222401	Stationary	0.02	6,000	6,000					180		6,000	
1296300	04	043002	222403	Refreshment	0.06	30,000	23,700					450		23,700	
1296300	04	043002	223102	Vehicle rent			120					120		120	
1296300	04	043002	223103	Venue rent	0.02	6,000	6,000					150		6,000	
1296300	04	043002	224201	Consulting and professional fees	0.02	10,000	8,800							8,800	
1296300	04	043002	224202	Fees for service provided (non-consultant service)	0.05	20,000	20,000							20,000	
1296300	04	043002	224402	TV and Newspaper advertisement	0.01	3,000	3,000					100		3,000	
1296300	04	043002	311222	Machinery and equipment not elsewhere classified	0.02		6,000		6,000		6,000				100.00
1296300	12			Ministry of Education	0.21	84,400	84,400							84,400	
1296300	12	120601		Rolling Work Plan	0.21	84,400	84,400							84,400	
1296300	12	120601	211108	Contract Employees	0.05	20,000	20,000							20,000	
1296300	12	120601	211308	Incentive allowances	0.03	10,000	10,000							10,000	
1296300	12	120601	222403	Refreshment	0.05	20,000	20,000							20,000	
1296300	12	120601	223102	Vehicle rent	0.04	14,400	14,400							14,400	
1296300	12	120601	224202	Fees for service provided (non-consultant service)	0.05	20,000	20,000							20,000	
1296300	17			Ministry of Water & Energy	0.89	350,000	350,000	25,326	2,850	5,700	33,876	28,894		316,124	9.68
1296300	17	170401		Effective and Efficient Program Implementation.	0.89	350,000	350,000	25,326	2,850	5,700	33,876	28,894		316,124	9.68
1296300	17	170401	211108	Contract Employees	0.28	110,880	110,880	5,850	2,750	5,500	14,100	21,870		96,780	12.72
1296300	17	170401	211308	Incentive allowances	0.13	50,000	50,000							50,000	
1296300	17	170401	221103	Local conference	0.05	20,000	20,000							20,000	
1296300	17	170401	222101	Electricity	0.02	6,000	6,000		50	100	150			5,850	2.50
1296300	17	170401	222102	Water	0.02	6,000	6,000		50	100	150			5,850	2.50
1296300	17	170401	222201	Telephone fees		1,200	1,200					900		1,200	
1296300	17	170401	222401	Stationary		1,200	1,200							1,200	
1296300	17	170401	223102	Vehicle rent	0.19	73,860	73,860	600			600			73,260	0.81
1296300	17	170401	224202	Fees for service provided (non-consultant service)	0.13	50,000	50,000	18,876			18,876	6,124		31,124	37.75
1296300	17	170401	226102	Holding account	0.08	30,860	30,860							30,860	
1296300	21			Ministry of Aid & Disaster Management			350	350			350				100.00
1296300	21	210101		Emergency Preparedness.			350	350			350				100.00
1296300	21	210101	222202	Internet fees			350	350			350				100.00
1296300	25			Ministry of Labour & Employment	0.17	67,000	67,000					5,238		67,000	
1296300	25	250801		Child Sensitive Social Protection Programme	0.17	67,000	67,000					5,238		67,000	
1296300	25	250801	211108	Contract Employees	0.07	28,800	28,800					5,238		28,800	
1296300	25	250801	222401	Stationary		1,200	1,200							1,200	
1296300	25	250801	222403	Refreshment	0.03	10,000	10,000							10,000	
1296300	25	250801	223103	Venue rent	0.02	6,000	6,000							6,000	
1296300	25	250801	224402	TV and Newspaper advertisement		1,000	1,000							1,000	
1296300	25	250801	226102	Holding account	0.05	20,000	20,000							20,000	
1296300	26			Ministry of Women & Human Rights	0.38	150,600	150,600		4,380	4,680	9,060	7,800		141,540	6.02

1296300	26	260501		Enabling Environment for Women and Children in SWS	0.38	150,600	150,600		4,380	4,680	9,060	7,800	141,540	6.02
1296300	26	260501	211108	Contract Employees	0.16	63,000	63,000		2,050	2,050	4,100		58,900	6.51
1296300	26	260501	211202	Daily meals	0.03	10,000	10,000						10,000	
1296300	26	260501	222401	Stationary		280	810		280	280	560	250	250	69.14
1296300	26	260501	222403	Refreshment	0.08	30,000	30,000		1,500	1,900	3,400	7,100	26,600	11.33
1296300	26	260501	222406	Medical supplies	0.03	13,200	13,200						13,200	
1296300	26	260501	223101	Office rent	0.02	8,400	8,400						8,400	
1296300	26	260501	223102	Vehicle rent	0.06	24,000	24,000		150	150	300	250	23,700	1.25
1296300	26	260501	223103	Venue rent		200	400		200	200	400			100.00
1296300	26	260501	224402	TV and Newspaper advertisement		200	500		200	100	300	200	200	60.00
1296300	26	260501	226102	Holding account		1,320	290						290	
1296500				UN HABITAT	1.04	411,800	411,800						411,800	
1296500	04			Ministry of Interior & Local Governments	0.24	95,000	95,000						95,000	
1296500	04	043001		Dolwad-Kaab	0.24	95,000	95,000						95,000	
1296500	04	043001	221101	Internal Travel	0.03	10,000	10,000						10,000	
1296500	04	043001	221103	Local conference	0.03	10,000	10,000						10,000	
1296500	04	043001	222401	Stationary	0.02	6,000	6,000						6,000	
1296500	04	043001	222403	Refreshment	0.08	30,000	30,000						30,000	
1296500	04	043001	223103	Venue rent	0.02	6,000	6,000						6,000	
1296500	04	043001	224201	Consulting and professional fees	0.03	10,000	10,000						10,000	
1296500	04	043001	224202	Fees for service provided (non-consultant service)	0.05	20,000	20,000						20,000	
1296500	04	043001	224402	TV and Newspaper advertisement	0.01	3,000	3,000						3,000	
1296500	30			Ministry of Public Works & Reconstruction	0.80	316,800	316,800						316,800	
1296500	30	300301		Saameynta Scaling-Up Solutions to Displacement in Somalia.	0.47	186,800	186,800						186,800	
1296500	30	300301	211108	Contract Employees	0.21	84,000	84,000						84,000	
1296500	30	300301	221101	Internal Travel	0.02	6,000	6,000						6,000	
1296500	30	300301	222401	Stationary	0.01	4,800	4,800						4,800	
1296500	30	300301	222403	Refreshment	0.09	36,000	36,000						36,000	
1296500	30	300301	223103	Venue rent	0.02	6,000	6,000						6,000	
1296500	30	300301	224202	Fees for service provided (non-consultant service)	0.05	20,000	20,000						20,000	
1296500	30	300301	226102	Holding account	0.08	30,000	30,000						30,000	
1296500	30	300401		Dowladkaab	0.33	130,000	130,000						130,000	
1296500	30	300401	211108	Contract Employees	0.15	60,000	60,000						60,000	
1296500	30	300401	221101	Internal Travel	0.03	10,000	10,000						10,000	
1296500	30	300401	222403	Refreshment	0.05	20,000	20,000						20,000	
1296500	30	300401	224202	Fees for service provided (non-consultant service)	0.10	40,000	40,000						40,000	
1296600				WFP	0.17		66,844	1,800		65,014	66,814	30	30	99.96
1296600	12			Ministry of Education	0.04		13,944			13,914	13,914	30	30	99.78
1296600	12	120901		Education in Emergency	0.04		13,944			13,914	13,914	30	30	99.78
1296600	12	120901	211108	Contract Employees	0.02		9,300			9,300	9,300			100.00
1296600	12	120901	211308	Incentive allowances			360			360	360			100.00
1296600	12	120901	222403	Refreshment	0.01		3,744			3,744	3,744			100.00
1296600	12	120901	224202	Fees for service provided (non-consultant service)			540			510	510	30	30	94.44
1296600	21			Ministry of Aid & Disaster Management	0.09		35,500			35,500	35,500			100.00
1296600	21	211401		Implementation Of Shock Response Social Protection	0.09		35,500			35,500	35,500			100.00
1296600	21	211401	211108	Contract Employees	0.02		8,500			8,500	8,500			100.00
1296600	21	211401	211308	Incentive allowances			500			500	500			100.00
1296600	21	211401	221101	Internal Travel			500			500	500			100.00
1296600	21	211401	222403	Refreshment	0.05		20,000			20,000	20,000			100.00
1296600	21	211401	223102	Vehicle rent	0.01		3,500			3,500	3,500			100.00
1296600	21	211401	224201	Consulting and professional fees			500			500	500			100.00
1296600	21	211401	224402	TV and Newspaper advertisement	0.01		2,000			2,000	2,000			100.00
1296600	25			Ministry of Labour & Employment	0.04		17,400	1,800		15,600	17,400			100.00
1296600	25	251101		SRSP	0.04		17,400	1,800		15,600	17,400			100.00
1296600	25	251101	211108	Contract Employees			1,800	1,800			1,800			100.00
1296600	25	251101	211308	Incentive allowances	0.01		2,000			2,000	2,000			100.00
1296600	25	251101	221103	Local conference	0.03		13,600			13,600	13,600			100.00
1299200				UNCDF	0.39	154,000	154,000						154,000	
1299200	04			Ministry of Interior & Local Governments	0.39	154,000	154,000						154,000	
1299200	04	043101		Financing Durable Solutions for forcible Displaced People	0.39	154,000	154,000						154,000	

1299200	04	043101	211108	Contract Employees	0.14	54,000	54,000		54,000
1299200	04	043101	211308	Incentive allowances	0.03	10,000	10,000		10,000
1299200	04	043101	221103	Local conference	0.08	30,000	30,000		30,000
1299200	04	043101	223102	Vehicle rent	0.03	10,000	10,000		10,000
1299200	04	043101	224202	Fees for service provided (non-consultant service)	0.05	20,000	20,000		20,000
1299200	04	043101	226102	Holding account	0.08	30,000	30,000		30,000